

Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

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| CHILDREN'S AND YOUNG PEOPLE'S SERVICES | PROVISION BY OTHERS | | | | TOTAL EXPENDITURE | INCOME | NET Current Expenditure | Govt. Grants Inside AEF | Govt. Grants Outside AEF | LEA NET Revenue Expenditure |
|---|---------------------|----------|--------------|-----------|-------------------|---------|-------------------------|-------------------------|--------------------------|-----------------------------|
| | OWN PROVISION | PRIVATE | OTHER PUBLIC | VOLUNTARY | | | | | | |
| | (a) | (b) | (c) | (d) | | | | | | |
| SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5 | | | | | | | | | | |
| 3.0.1 Spend on individual Sure Start Children's Centres | 3011245 | 0 | 0 | 0 | 3011245 | 796720 | 2214525 | 0 | 0 | 2214525 |
| 3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres | 370170 | 0 | 0 | 45202 | 415372 | 0 | 415372 | 0 | 0 | 415372 |
| 3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres | 48801 | 2568 | 0 | 0 | 51369 | 0 | 51369 | 0 | 0 | 51369 |
| 3.0.4 Other spend on children under 5 | 536713 | 40493 | 0 | 3460 | 580666 | 258096 | 322570 | 0 | 0 | 322570 |
| 3.0.5 Total Sure Start Children's Centres and other spend on children under 5 | 3966929 | 43061 | 0 | 48662 | 4058652 | 1054816 | 3003836 | 0 | 0 | 3003836 |
| CHILDREN LOOKED AFTER | | | | | | | | | | |
| 3.1.1 Residential care | 673806 | 6944397 | 110882 | 0 | 7729085 | 194 | 7728891 | 0 | 0 | 7728891 |
| 3.1.2 Fostering services | 5996964 | 5240731 | 2695 | 303589 | 11543979 | 4503 | 11539476 | 0 | 0 | 11539476 |
| 3.1.3 Adoption services | 1686274 | 18131 | 465522 | 121169 | 2291096 | 339018 | 1952078 | 0 | 0 | 1952078 |
| 3.1.4 Special guardianship support | 1972217 | 0 | 0 | 0 | 1972217 | 0 | 1972217 | 0 | 0 | 1972217 |
| 3.1.5 Other children looked after services | 244049 | 2002371 | 332635 | 75714 | 2654769 | 547 | 2654222 | 0 | 0 | 2654222 |
| 3.1.6 Short breaks (respite) for looked after disabled children | 1023538 | 0 | 0 | 68863 | 1092401 | 0 | 1092401 | 0 | 0 | 1092401 |
| 3.1.7 Children placed with family and friends | 1018106 | 5548 | 0 | 0 | 1023654 | 0 | 1023654 | 0 | 0 | 1023654 |
| 3.1.8 Education of looked after children | 16182 | 0 | 0 | 0 | 16182 | 0 | 16182 | 0 | 0 | 16182 |
| 3.1.9 Leaving care support services | 1680911 | 1311895 | 43530 | 166848 | 3203184 | 45197 | 3157987 | 0 | 0 | 3157987 |
| 3.1.10 Asylum seeker services - children | 284861 | 0 | 0 | 0 | 284861 | 700 | 284161 | 0 | 0 | 284161 |
| 3.1.11 Total Children Looked After | 14596908 | 15523073 | 955264 | 736183 | 31811428 | 390159 | 31421269 | 0 | 0 | 31421269 |
| OTHER CHILDREN AND FAMILY SERVICES | | | | | | | | | | |
| 3.2.1 Other children and families services | 1773701 | 0 | 0 | 0 | 1773701 | 68320 | 1705381 | 0 | 0 | 1705381 |
| SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES | | | | | | | | | | |
| 3.3.1 Social work (including LA functions in relation to child protection) | 12395789 | 8950 | 214984 | 10000 | 12629723 | 29791 | 12599932 | 0 | 0 | 12599932 |
| 3.3.2 Commissioning and Children's Services Strategy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.3.3 Local Safeguarding Children Board | 182566 | 1800 | 12500 | 0 | 196866 | 67047 | 129819 | 0 | 0 | 129819 |
| 3.3.4 Total Safeguarding Children and Young People's Services | 12578355 | 10750 | 227484 | 10000 | 12826589 | 96838 | 12729751 | 0 | 0 | 12729751 |
| FAMILY SUPPORT SERVICES | | | | | | | | | | |
| 3.4.1 Direct payments | 436582 | 0 | 0 | 0 | 436582 | 48822 | 387760 | 0 | 0 | 387760 |
| 3.4.2 Short breaks (respite) for disabled children | 571475 | 0 | 0 | 391633 | 963108 | 81334 | 881774 | 0 | 0 | 881774 |
| 3.4.3 Other support for disabled children | 12846 | 0 | 0 | 0 | 12846 | 0 | 12846 | 0 | 0 | 12846 |
| 3.4.4 Targeted family support | 4259226 | 137510 | 0 | 159700 | 4556436 | 41778 | 4514658 | 0 | 0 | 4514658 |
| 3.4.5 Universal family support | 123383 | 45341 | 2900 | 36661 | 208285 | 0 | 208285 | 0 | 0 | 208285 |
| 3.4.6 Total Family Support Services | 5403512 | 182851 | 2900 | 587994 | 6177257 | 171934 | 6005323 | 0 | 0 | 6005323 |
| SERVICES FOR YOUNG PEOPLE | | | | | | | | | | |
| 3.5.1 Universal services for young people | -265343 | 47095 | 0 | 455970 | 237722 | 2821 | 234901 | 0 | 0 | 234901 |
| 3.5.2 Targeted services for young people | 1068609 | 13380 | 35564 | 53547 | 1171100 | 73667 | 1097433 | 0 | 0 | 1097433 |
| 3.5.3 Total Services for Young People | 803266 | 60475 | 35564 | 509517 | 1408822 | 76488 | 1332334 | 0 | 0 | 1332334 |
| YOUTH JUSTICE | | | | | | | | | | |
| 3.6.1 Youth Justice | | | | | 1703676 | 386879 | 1316797 | | | |
| 4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services) | | | | | 0 | 0 | 0 | | | |
| 5.0.2 Total Children and Young People's Services Expenditure (excluding CERA) | | | | | 59760125 | 2245434 | 57514691 | | | |
| 5.0.3 Total Children and Young People's Services Expenditure (including CERA) | | | | | 59760125 | 2245434 | 57514691 | | | |
| MEMORANDUM ITEMS | | | | | | | | | | |
| 8 Services for young people | | | | | | | | | | |
| 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) | | | | | 123390 | | | | | |
| 8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above) | | | | | 12330 | | | | | |