

	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
3.0.1 Spend on individual Sure Start Children's Centres	3153645	257	595	1716	3156213	811418	2344795	80419	0	2264376
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	358830	150	0	0	358980	660	358320	0	0	358320
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	51364	0	0	0	51364	0	51364	0	0	51364
3.0.4 Other early years expenditure	837803	22745	16531	10285	887364	296731	590633	0	0	590633
3.0.5 Total Sure Start Children's Centres and Early Years Expenditure	4401642	23152	17126	12001	4453921	1108809	3345112	80419	0	3264693
CHILDREN LOOKED AFTER										
3.1.1 Residential care	651833	6498304	64582	28618	7243337	0	7243337	0	0	7243337
3.1.2 Fostering services	5891090	5705149	66594	337668	12000501	1000	11999501	0	0	11999501
3.1.3 Adoption services	1517385	935	68224	140052	1726596	15375	1711221	346200	0	1365021
3.1.4 Special guardianship support	1679778	0	0	0	1679778	0	1679778	0	0	1679778
3.1.5 Other children looked after services	155612	1206284	516900	58443	1937239	0	1937239	839002	0	1098237
3.1.6 Short breaks (respite) for looked after disabled children	993719	0	0	79130	1072849	0	1072849	0	0	1072849
3.1.7 Children placed with family and friends	1083740	0	0	0	1083740	29086	1054654	0	0	1054654
3.1.8 Education of looked after children	27112	0	0	0	27112	0	27112	0	0	27112
3.1.9 Leaving care support services	1136613	1301630	20089	128178	2586510	51644	2534866	263300	0	2271566
3.1.10 Asylum seeker services - children	198973	0	0	0	198973	0	198973	198973	0	0
3.1.11 Total Children Looked After	13335855	14712302	736389	772089	29556635	97105	29459530	1647475	0	27812055
OTHER CHILDREN AND FAMILIES SERVICES										
3.2.1 Other children and families services	1754976	0	0	0	1754976	0	1754976	0	0	1754976
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	12177939	8770	239249	10100	12436058	80439	12355619	119315	0	12236304
3.3.2 Commissioning and Children's Services Strategy	0	0	0	0	0	0	0	0	0	0
3.3.3 Local Safeguarding Children Board	200073	3825	10000	0	213898	84462	129436	0	0	129436
3.3.4 Total Safeguarding Children and Young People's Services	12378012	12595	249249	10100	12649956	164901	12485055	119315	0	12365740
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	335581	0	0	0	335581	75636	259945	0	0	259945
3.4.2 Short breaks (respite) for disabled children	447102	0	0	385049	832151	85991	746160	0	0	746160
3.4.3 Other support for disabled children	8698	0	0	0	8698	0	8698	0	0	8698
3.4.4 Targeted family support	5416170	274408	55000	189804	5935382	138761	5796621	1019600	0	4777021
3.4.5 Universal family support	288891	102621	0	0	391512	571	390941	0	0	390941
3.4.6 Total Family Support Services	6496442	377029	55000	574853	7503324	300959	7202365	1019600	0	6182765
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	271653	46108	0	454000	771761	8970	762791	26129	0	736662
3.5.2 Targeted services for young people	1055201	0	44331	0	1099532	62746	1036786	0	0	1036786
3.5.3 Total Services for Young People	1326854	46108	44331	454000	1871293	71716	1799577	26129	0	1773448
YOUTH JUSTICE										
3.6.1 Youth Justice					1825929	330386	1495543			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					59616034	2073876	57542158			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					59616034	2073876	57542158			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					82815					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					63676					