

Department for Education DATA COLLECTION
Year 2012-13
Table B

LA No. 846

LA Name Brighton and Hove

Phase	School Name	DfE Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2011-12 B01 & B02 carried)	Opening Community Focused School Revenue Balance [OB02] (2011-12 B06 carried)	Planned Budget Share	Delegated Funds (Including EFA funding) [I01 & I02]	SEN Funding [I03] and Minority Ethnic Pupils [I04]	Pupil Premium [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]
Nursery Schools	Tarnerland Nursery School	1001	34803	0	335924.01	306661.91	28162	498.65	0	32527	0
	Royal Spa Nursery School	1002	21072	0	267196.45	235658.25	22126	0	0	24923.45	0
	Total Nursery Schools		55875	0	603120.46	542320.16	50288	498.65	0	57450.45	0
Primary Schools	Carden Primary School	2001	92357	0	1852350.99	1443511.96	412898	79098	160	48944.78	0
	Moulsecoomb Primary School	2002	59434	0	1853784.44	1578071.49	285066	113386	0	101642.37	0
	WHITEHAWK PRIMARY SCHOOL	2006	107609.93	-13921.93	1798849.49	1440187.38	377883	140376	0	25183.35	0
	COOMBE ROAD PRIMARY SCHOOL	2007	106423	0	1399716.97	1202909.78	211104	87220	0	62305.92	0
	Downs Junior School	2009	141773	0	1604638.53	1451048.88	153565	47348	0	107424.31	0
	Downs Infant School	2010	61629	0	1144379.14	1054863.58	108962	24297	0	20521.29	0
	Hertford Infant & Nursery School	2017	87855	0	886062.61	796400.37	92332	31150	0	26161.32	0
	MIDDLE STREET PRIMARY SCHOOL	2018	105510	0	932781.88	835501.35	97312	42363.63	0	129456.11	0
	PATCHAM JUNIOR SCHOOL	2021	47819	0	1157700.76	1072452.25	85428	18690	0	36715.61	0
	Patcham Infant School	2022	34402	0	955694.89	909080.97	50826	11488	0	38064.04	0
	St Lukes Primary	2026	223928	0	2172702.21	1881669.54	312246	85974	0	103553.98	0
	Stanford Junior School	2028	25172	0	1158411.58	1070037.44	69884	37380	0	36973.02	0
	STANFORD INFANT SCHOOL	2029	29068	0	845370.24	790573.1	54997	12460	0	35845.48	0
	Westdene Primary School	2036	34735	0	1702326.53	1611992.87	137577	16821	0	369582.01	0
	CARLTON HILL PRIMARY SCHOOL	2037	53951	0	1029236.55	917936.94	132757	44856	0	44722.98	0
	Balfour Primary School	2040	234561	0		2378672.43	193494	25543	0	135507.59	0
	Hertford Junior School	2043	48689	0	742778.76	603340.78	173466	44233	0	53584.14	0
	Coldean Primary School	2044	90122	0	1383474.38	1222761.58	187934	75260	0	149833.42	0
	Davigdor Infants School	2064	44798	0	1192978.47	1127898.75	137419	34242	0	49842.91	0
	Goldstone Primary School	2065	150477	0	1968337.7	1748463.09	252932	76606	0	149744.25	0
	Hangleton Infant School	2066	28072	0	953015.07	880658	99117	32973	0	15948.55	0
	HANGLETON JUNIOR SCHOOL	2067	98659	0	1254059.38	1141139.32	125801	47971	0	104749.78	0
	WEST HOVE JUNIOR SCHOOL	2070	-42908	0	1613739.96	1488803.41	177081	74137	0	80184.19	0
	St. Peters Community Infant & Nursery School	2079	93134	0	537019.45	505085.26	33292	13083	0	11529.94	0
	Benfield School	2080	79249	0	1326554.64	1185253.42	192039	61654	0	38099.47	0
	Portslade Infant School	2081	50263	0	1137517.4	995309.18	150409	49794	0	41667.54	0
	West Blatchington Primary Nursery School	2093	117574	0	1897090.8	1657283.74	247304	99011	0	29929.13	0
	West Hove Infant School	2096	129122	0	1630013.53	1656286.46	119588	37245	0	64904.47	0
	Mile Oak Primary School	2100	16827	0	1891220.85	1668994.97	236425	90391	0	73144.76	0
	PETER GLADWIN PRIMARY SCHOOL	2114	12481	0	885814.95	757027.66	135852	37380	0	42511.22	0
	Somerhill Junior School	2119	188696	0	1448144.8	1278659.48	191307	73514	0	69346.21	0
	Elm Grove Primary School	2155	81875	0	1409165.27	1284633.49	138433	36134	0	64707.15	0
	QUEENS PARK PRIMARY SCHOOL	2156	36921	0	1334239.44	1231199.3	132148	54201	0	79307.12	0
SALTDEAN PRIMARY SCHOOL	2157	71446	0	1427729.3	1279214.59	158287	43541	0	207500.43	0	
Woodingdean Primary School	2158	67105	0	1522192.62	1338862.75	202194	54406.17	0	83797.48	0	
Bevendean Primary School	2163	69020	0	1732561.53	1511880.35	246935	108497	0	57535.65	0	
Rudyard Kipling Primary School	2164	84414	0	1549642.07	1019062.94	553195	94177	0	96815.47	0	
FAIRLIGHT PRIMARY AND NURSERY SCHOOL	2165	-9038	0	1637476.04	1445770.32	257705	103283	0	54000.02	0	

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	St Margarets C E School	3304	50483	0	757365.53	675901.52	81665	18067	0	35719.8	0
	St Bartholomews C.E. Primary School	3305	73946	0	990648.85	855019.34	145792	58562	0	28336.69	0
	ST. MARTINS CHURCH OF ENGLAND PRIMARY SCHOOL	3308	51969	0	914550.41	835929.16	103137	48594	0	71255.6	0
	St John the Baptist School	3311	66691	0	813665.82	714964	90306	29412	0	42910.58	0
	St Mary Magdalen Catholic Primary School	3313	44468	0	1019049.98	865297.99	146077	36134	0	3017.5	0
	St Josephs Catholic School	3314	-56245	0	871275.14	767830.14	118044	45456	0	26034.92	0
	St Pauls CE School	3315	40735	0	793506.15	762392.24	42383	17444	0	50464.02	0
	Our Lady of Lourdes Catholic Primary School	3316	16960	0	726298.94	677560.36	51860	11837	0	31749.6	0
	St. Marks C.E.P. School	3317	93172	0	961680.75	843587.41	125332	61102	0	27233.35	0
	St. Bernadettes Catholic Primary School	3318	35520	0	698154.7	662105.34	40250	10591	0	75533.43	0
	Aldrington CE School	3328	25400	0	762778.07	685214.4	81164	11837	0	36584.38	0
	St. Andrews C.E. School	3329	64913	0	1375831.16	1309090.29	146066	33019	0	120266.16	0
	St Nicolas C.E Junior School	3333	87194	0	944213.3	819224.57	140378	46102	0	48868.34	0
	Cottesmore St Marys Catholic Primary School	3341	74567	0	1346786.51	1252736.55	117541	20559	0	76523.73	0
	St. Marys Catholic Primary School	3344	53882	0	747406.63	690814.98	70791	24920	0	13068.5	0
	Total Primary Schools		3676879.93	-13921.93	64691985.16	59880167.46	8425980	2633819.8	160	3628854.06	0
Secondary Schools	Varndean School	4012	1370400	0	6768672.53	6082852.41	703556	308079.5	0	266540.93	0
	Dorothy Stringer High School	4016	-85539	0	7438596.57	6936350.67	594146	209610.5	24933	553339.91	0
	Longhill High School	4018	296316	0	6313853.73	5436383.81	887511	292176.98	29933	319530.43	0
	Blatchington Mill School and Sixth Form College	4067	358942	0	8701788.75	6590174.37	1079500	228742	1099364	905364.3	0
	Hove Park School	4068	9464	0	8363678.68	8065356.52	816369	304681	28433	261396.3	0
	Patcham High School	4072	-92623	0	4905464.23	4579612.26	484254	162292	15933	184037.74	0
	Cardinal Newman School	4605	316372	0	9642455.29	9013705.04	652671	183785	31933	517971.7	0
	Total Secondary Schools		2173332	0	52134509.78	46704435.08	5218007	1689366.98	1230529	3008181.31	0
Special Schools	Alternative Centre for Education (A.C.E)	7004	30575	0	2574471.1	2143019.14	170	21028	4433	70126.6	0
	Patcham House School	7005	24115	0	895146.3	67445.35	907451	14641	5933	24058.25	0
	Downs View School	7006	311074	0	2791422.1	2885585.52	267	16760	0	148745.6	0
	DOWNS PARK SCHOOL	7016	32106	0	1698766.3	6298.95	1731042	36621	9933	25808.15	0
	Hillside School	7018	123019	0	1592826.1	1631575.54	850	22923	0	21881.81	0
	Cedar Centre	7034	-33839	0	1273474	79984.96	1240193	32267	8433	16584.85	0
	Total Special Schools		487050	0	10826105.9	6813909.46	3879973	144240	28732	307205.26	0
	Total All Schools		6393136.93	-13921.93	128255721.3	113940832.2	17574248	4467925.43	1259421	7001691.08	0

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Phase	School Name	Community focused school funding and/or grants [I16]	Community focused school facilities income [I17] plus Additional grant for schools [I18]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focused School Revenue Balance [B06]
Nursery Schools	Turnerland Nursery School	0	0	402652.56	354105.56	0	0	48547	0	0
	Royal Spa Nursery School	0	0	303779.7	304623.7	0	0	0	-844	0
	Total Nursery Schools	0	0	706432.26	658729.26	0	0	48547	-844	0
Primary Schools	Carden Primary School	0	0	2076969.74	1972832.74	0	0	104137	0	0
	Moulsecomb Primary School	0	0	2137599.86	2141387.86	0	0	0	-3788	0
	WHITEHAWK PRIMARY SCHOOL	0	0	2077317.73	2088771.23	0	100.5	0	-11554	0
	COOMBE ROAD PRIMARY SCHOOL	0	0	1669962.7	1635702.7	0	0	34260	0	0
	Downs Junior School	0	0	1901159.19	1798114.19	0	0	103045	0	0
	Downs Infant School	0	160	1270432.87	1222454.82	0	31042.05	16936	0	0
	Hertford Infant & Nursery School	0	0	1033898.69	946006.69	0	0	87892	0	0
	MIDDLE STREET PRIMARY SCHOOL	0	0	1210143.09	1135197.97	0	23.12	74922	0	0
	PATCHAM JUNIOR SCHOOL	0	0	1261104.86	1221454.86	0	0	39650	0	0
	Patcham Infant School	0	0	1043861.01	1027224.01	0	0	16637	0	0
	St Lukes Primary	0	0	2607371.52	2370128.52	0	0	237243	0	0
	Stanford Junior School	0	0	1239446.46	1224883.46	0	0	14563	0	0
	STANFORD INFANT SCHOOL	0	0	922943.58	896889.58	0	0	26054	0	0
	Westdene Primary School	0	0	2170707.88	2159311.88	0	0	11396	0	0
	CARLTON HILL PRIMARY SCHOOL	0	0	1194223.92	1156694.92	0	0	38529	0	0
	Balfour Primary School	0	160	2967938.02	2766231.02	0	0	201707	0	0
	Hertford Junior School	0	0	923312.92	899115.92	0	0	24197	0	0
	Coldean Primary School	0	0	1725911	1640689	0	0	85222	0	0
	Davigdor Infants School	0	0	1394200.66	1314281.83	0	2571.83	77347	0	0
	Goldstone Primary School	0	0	2378222.34	2211424.89	0	535.45	166262	0	0
	Hangleton Infant School	0	0	1056768.55	1029301.55	0	0	27467	0	0
	HANGLETON JUNIOR SCHOOL	0	0	1518320.1	1474835.1	0	0	43485	0	0
	WEST HOVE JUNIOR SCHOOL	0	0	1777297.6	1727490.64	0	135.96	50481	0	0
	St. Peters Community Infant & Nursery School	0	0	656124.2	593748.2	0	0	62376	0	0
	Benfield School	0	0	1556294.89	1551602.89	0	0	4692	0	0
	Portslade Infant School	0	0	1287442.72	1270836.72	0	0	16606	0	0
	West Blatchington Primary Nursery School	0	0	2151101.87	2045866.87	0	0	105235	0	0
	West Hove Infant School	0	0	2007145.93	1864133.93	0	0	143012	0	0
	Mile Oak Primary School	0	0	2085782.73	2045251.73	0	0	40531	0	0
	PETER GLADWIN PRIMARY SCHOOL	0	0	985251.88	953585.88	0	0	31666	0	0
	Somerhill Junior School	0	0	1801522.69	1660057.69	0	0	141465	0	0
	Elm Grove Primary School	0	160	1605942.64	1570789.64	0	0	35153	0	0
	QUEENS PARK PRIMARY SCHOOL	0	0	1533776.42	1516171.42	0	0	17605	0	0
SALTDEAN PRIMARY SCHOOL	0	0	1759989.02	1754430.9	0	0.12	5558	0	0	
Woodingdean Primary School	0	0	1746365.4	1664371.4	0	0	81994	0	0	
Bevendean Primary School	0	0	1993868	1884571	0	0	109297	0	0	
Rudyard Kipling Primary School	0	0	1847664.41	1744897.41	0	0	102767	0	0	
FAIRLIGHT PRIMARY AND NURSERY SCHOOL	0	0	1851720.34	1903148.34	0	0	0	-51428	0	

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	St Margarets C E School	0	0	861836.32	845865.32	0	0	15971	0	0
	St Bartholomews C.E. Primary School	0	0	1161656.03	1082995.03	0	0	78661	0	0
	ST. MARTINS CHURCH OF ENGLAND PRIMARY SCHOOL	0	0	1110884.76	1087333.76	0	0	23551	0	0
	St John the Baptist School	0	0	944283.58	888115.58	0	0	56168	0	0
	St Mary Magdalen Catholic Primary School	0	0	1094994.49	1074301.49	0	0	20693	0	0
	St Josephs Catholic School	0	160	901280.06	969705.06	0	0	0	-68425	0
	St Pauls CE School	0	0	913418.26	889926.26	0	0	23492	0	0
	Our Lady of Lourdes Catholic Primary School	0	0	789966.96	796700.96	0	0	0	-6734	0
	St. Marks C.E.P. School	0	0	1150426.76	1126659.76	0	0	23767	0	0
	St. Bernadettes Catholic Primary School	0	0	823999.77	773055.77	0	0	50944	0	0
	Aldrington CE School	0	0	840199.78	814779.78	0	0	25420	0	0
	St. Andrews C.E. School	0	0	1673354.45	1626090.45	0	0	47264	0	0
	St Nicolas C.E Junior School	0	0	1141766.91	1029159.91	0	0	112607	0	0
	Cottesmore St Marys Catholic Primary School	0	160	1542087.28	1420916.28	0	0	121171	0	0
	St. Marys Catholic Primary School	0	0	853476.48	825458.48	0	0	28018	0	0
	Total Primary Schools	0	800	78232739.32	75333953.29	0	34409.03	3007116	-141929	0
Secondary Schools	Varndean School	0	31933	8763361.84	7228567.67	0	26124.17	1508670	0	0
	Dorothy Stringer High School	0	0	8232841.08	8221463.08	0	0	11378	0	0
	Longhill High School	0	29933	7291784.22	7009826.22	0	0	281958	0	0
	Blatchington Mill School and Sixth Form College	0	33433	10295519.67	9640332.4	0	343293.27	311894	0	0
	Hove Park School	0	28433	9514132.82	9142329.14	0	0.68	371803	0	0
	Patcham High School	0	15933	5349439	5309229	0	0	40210	0	0
	Cardinal Newman School	0	31933	10748370.74	9870993.74	0	0	877377	0	0
	Total Secondary Schools	0	171598	60195449.37	56422741.25	0	369418.12	3403290	0	0
Special Schools	Alternative Centre for Education (A.C.E)	0	4433	2273784.74	2086095.74	0	0	187689	0	0
	Patcham House School	0	0	1043643.6	983978.6	0	0	59665	0	0
	Downs View School	0	7433	3369865.12	3046637.06	0	37000.06	286228	0	0
	DOWNS PARK SCHOOL	0	0	1841809.1	1781777.29	0	81.81	59950	0	0
	Hillside School	0	7933	1808182.35	1641851.65	0	31288.7	135042	0	0
	Cedar Centre	0	0	1343623.81	1274027.81	0	0	69596	0	0
	Total Special Schools	0	19799	11680908.72	10814368.15	0	68370.57	798170	0	0
	Total All Schools	0	192197	150815529.7	143229792	0	472197.72	7257123	-142773	0