

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2014-15
Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name Brighton and Hove LA No. 846

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	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend on individual Sure Start Children's Centres	4018401	51898	116354	1910	4188563	750595	3437968	0	0	3437968
2 Spend for local authority provided or commissioned area wide services	202383	0	46000	0	248383	0	248383	0	0	248383
3 Spend on local authority management costs relating to Sure Start	43726	0	0	0	43726	0	43726	0	0	43726
4 Other early years expenditure	646347	147166	15758	11411	820682	323876	496806	0	0	496806
5 Total Sure Start Children's Centres and Early Years Expenditure	4910857	199064	178112	13321	5301354	1074471	4226883	0	0	4226883
CHILDREN LOOKED AFTER										
6 Residential care	970624	5564392	55398	446858	7037272	0	7037272	0	0	7037272
7 Fostering services	5566995	7387512	24280	271318	13250105	642	13249463	0	0	13249463
8 Adoption services	1525022	13247	275650	213599	2027518	144000	1883518	210663	0	1672855
9 Special guardianship support	1031219	0	0	0	1031219	0	1031219	0	0	1031219
10 Other children looked after services	305462	184340	579969	52866	1122637	0	1122637	0	0	1122637
11 Short breaks (respite) for looked after disabled children	660973	962	0	78863	740798	0	740798	0	0	740798
12 Children placed with family and friends	1080272	0	0	0	1080272	0	1080272	0	0	1080272
13 Education of looked after children	49368	3980	0	0	53348	0	53348	0	0	53348
14 Leaving care support services	461350	659114	0	79952	1200416	46033	1154383	117089	0	1037294
15 Asylum seeker services - children	47161	0	0	0	47161	0	47161	47161	0	0
16 Total Children Looked After	11698446	13813547	935297	1143456	27590746	190675	27400071	374913	0	27025158
OTHER CHILDREN AND FAMILIES SERVICES										
17 Other children and families services	1374656	0	0	0	1374656	2532	1372124	0	0	1372124
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (including LA functions in relation to child protection)	11781693	15643	205158	10261	12012755	69548	11943207	140599	0	11802608
19 Commissioning and Children's Services Strategy	39592	100070	5975	0	145637	0	145637	0	0	145637
20 Local Safeguarding Children Board	168897	4850	10000	0	183747	62668	121079	0	0	121079
21 Total Safeguarding Children and Young People's Services	11990182	120563	221133	10261	12342139	132216	12209923	140599	0	12069324
FAMILY SUPPORT SERVICES										
22 Direct payments	714333	750	0	0	715083	82992	632091	0	0	632091
23 Short breaks (respite) for disabled children	779821	69933	0	354531	1204285	3669	1200616	0	0	1200616
24 Other support for disabled children	10630	0	0	0	10630	0	10630	0	0	10630
25 Targeted family support	7194608	313344	634085	206043	8348080	2043003	6305077	962726	0	5342351
26 Universal family support	330260	99778	0	0	430038	30892	399146	0	0	399146
27 Total Family Support Services	9029652	483805	634085	560574	10708116	2160556	8547560	962726	0	7584834
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	173400	0	0	454000	627400	49874	577526	8363	0	569163
29 Targeted services for young people	1619662	0	0	95000	1714662	61489	1653173	0	0	1653173
30 Total Services for Young People	1793062	0	0	549000	2342062	111363	2230699	8363	0	222336
YOUTH JUSTICE										
31 Youth Justice					1418492	177803	1240689			
32 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0			
33 Children and Young People's Services Expenditure(excluding CERA)					61077565	3849616	57227949			
34 Children and Young People's Services Expenditure(including CERA)					61077565	3849616	57227949			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services(Drugs, alcohol and volatile)					91558					
36 Teenage pregnancy services(included in 28 and 29 above)					99324					