

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2012-13
Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name Brighton and Hove LA No. 846

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	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(Y)	(Z (i))	(Z (ii))	(Z (iii))	(k)	(l)	(m)	(n)	(o)	(p)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend by individual Sure Start Children's Centres	4263033	368	133864	3000	4400265	703852	3696413	0	0	3696413
2 Spend on local authority provided or commissioned area-wide services	481498	0	90712	0	572210	0	572210	0	0	572210
3 Other early years funding	1419667	161382	0	24374	1605423	321349	1284074	0	0	1284074
4 Total Sure Start Children's Centres and Early Years	6164198	161750	224576	27374	6577898	1025201	5552697	0	0	5552697
CHILDREN LOOKED AFTER										
5 Residential care	829701	4920964	0	0	5750665	0	5750665	0	0	5750665
6 Fostering services	5947157	7775008	9596	284994	14016755	6080	14010675	0	0	14010675
7 Adoption services	1796458	61162	167303	96960	2121883	91290	2030593	0	0	2030593
8 Special guardianship support	637700	0	0	0	637700	0	637700	0	0	637700
9 Other children looked after services	289412	38835	30000	0	358247	0	358247	10129	0	348118
10 Short breaks (respite) for looked after disabled children	1208355	2748	37271	82300	1330674	8409	1322265	0	0	1322265
11 Children placed with family and friends	518700	0	0	0	518700	0	518700	0	0	518700
12 Education of looked after children	35100	0	0	0	35100	0	35100	0	0	35100
13 Leaving care support services	1899906	0	22500	0	1922406	0	1922406	99779	0	1822627
14 Asylum seeker services - children	283578	0	0	0	283578	0	283578	231991	0	51587
15 Total Children Looked After	13446067	12798717	266670	464254	26975708	105779	26869929	341899	0	26528030
OTHER CHILDREN'S AND FAMILIES SERVICES										
16 Other children's and families services	5519	0	235858	0	241377	0	241377	0	0	241377
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
17 Social work (includes LA functions in relation to child protection)	11909763	22875	236400	13993	12183031	86556	12096475	0	0	12096475
18 Commissioning and Children's Services Strategy	399695	0	154964	0	554659	112000	442659	0	0	442659
19 Local safeguarding children's board	152158	0	10000	0	162158	45550	116608	0	0	116608
20 Total Safeguarding Children and Young People's Services	12461616	22875	401364	13993	12899848	244106	12655742	0	0	12655742
FAMILY SUPPORT SERVICES										
21 Direct payments	473456	20563	0	25601	519620	22985	496635	0	0	496635
22 Short breaks (respite) for disabled children	161751	213573	0	394714	770038	5899	764139	0	0	764139
23 Other support for disabled children	8038	0	0	0	8038	0	8038	0	0	8038
24 Targeted family support	3894205	227295	209973	44020	4375493	56288	4319205	924208	0	3394997
25 Universal family support	217368	0	0	0	217368	18568	198800	0	0	198800
26 Total Family Support Services	4754818	461431	209973	464335	5890557	103740	5786817	924208	0	4862609
SERVICES FOR YOUNG PEOPLE										
27 Universal services for young people	263522	467942	0	10000	741464	10410	731054	0	0	731054
28 Targeted services for young people	2134412	150	30000	58730	2223292	220199	2003093	0	0	2003093
29 Total Services for Young People	2397934	468092	30000	68730	2964756	230609	2734147	0	0	2734147
YOUTH JUSTICE										
30 Youth Justice					1851620	494467	1357153			
31 Capital Expenditure from Revenue (CERA) (Children's and young people)					0	0	0			
32 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (Including Youth Justice)					57401764	2203902	55197862			
33 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET					57401764	2203902	55197862			
Memorandum items (include below the part of the expenditure recorded in individual lines above)										
SERVICES FOR YOUNG PEOPLE										
34 Substances misuse services (Drugs, alcohol and volatile substances)					94174					
35 Teenage pregnancy services					96480					