

DEPARTMENT FOR EDUCATION DATA COLLECTION  
 Year 2013-14  
 Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name Brighton and Hove LA No. 846

Contact Email

Tel No

	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
<b>SURE START CHILDREN'S CENTRES AND EARLY YEARS</b>										
1 Spend by individual Sure Start Children's Centres	4119233	103906	102376	4916	4330431	973392	3357039	0	0	3357039
2 Spend on local authority provided or commissioned area-wide services	478542	4719	70193	0	553454	0	553454	0	0	553454
3 Spend on local authority management costs relating to sure Start	0	0	0	0	0	0	0	0	0	0
4 Other early years expenditure	728261	283008	14345	30090	1055704	33713	1021991	0	0	1021991
5 Total Sure Start Children's Centres and Early Years	5326036	391633	186914	35006	5939589	1007105	4932484	0	0	4932484
<b>CHILDREN LOOKED AFTER</b>										
6 Residential care	894376	4883774	0	167075	5945225	141	5945084	0	0	5945084
7 Fostering services	5616456	6992745	22804	262106	12894111	13037	12881074	1875	0	12879199
8 Adoption services	1613236	5521	419543	299580	2337880	119352	2218528	976378	0	1242150
9 Special guardianship support	912691	0	0	0	912691	0	912691	0	0	912691
10 Other children looked after services	364221	42028	337807	0	744056	0	744056	0	0	744056
11 Short breaks (respite) for looked after disabled children	1240699	1274	19003	87130	1348106	2641	1345465	0	0	1345465
12 Children placed with family and friends	855994	0	0	0	855994	0	855994	0	0	855994
13 Education of looked after children	45473	0	0	0	45473	0	45473	208	0	45265
14 Leaving care support services	737570	421280	1193	21130	1181173	57329	1123844	20700	0	1103144
15 Asylum seeker services - children	46544	0	0	0	46544	0	46544	37008	0	9536
16 Total Children Looked After	12327260	12346622	800350	837021	26311253	192500	26118753	1036169	0	25082584
<b>OTHER CHILDREN'S AND FAMILIES SERVICES</b>										
17 Other children's and families services	1660680	0	0	0	1660680	802	1659878	0	0	1659878
<b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES</b>										
18 Social work (includes LA functions in relation to child protection)	10670436	8000	286754	10000	10975190	72541	10902649	111025	0	10791624
19 Commissioning and Children's Services Strategy	200346	28500	68952	8000	305798	37000	268798	0	0	268798
20 Local safeguarding children's board	192131	2199	10000	0	204330	47550	156780	0	0	156780
21 Total Safeguarding Children and Young People's Services	11062913	38699	365706	18000	11485318	157091	11328227	111025	0	11217202
<b>FAMILY SUPPORT SERVICES</b>										
22 Direct payments	615723	0	0	6690	622413	0	622413	0	0	622413
23 Short breaks (respite) for disabled children	76381	137467	0	403002	616850	15015	601835	0	0	601835
24 Other support for disabled children	11382	0	0	0	11382	0	11382	0	0	11382
25 Targeted family support	5100923	535026	280452	197388	6113789	227459	5886330	1140455	0	4745875
26 Universal family support	92535	135445	0	0	227980	18741	209239	0	0	209239
27 Total Family Support Services	5896944	807938	280452	607080	7592414	261215	7331199	1140455	0	6190744
<b>SERVICES FOR YOUNG PEOPLE</b>										
28 Universal services for young people	369273	0	0	504500	873773	65186	808587	11580	0	797007
29 Targeted services for young people	1847191	0	18745	149490	2015426	159624	1855802	0	0	1855802
30 Total Services for Young People	2216464	0	18745	653990	2889199	224810	2664389	11580	0	2652809
<b>YOUTH JUSTICE</b>										
31 Youth Justice					1811964	282963	1529001			
32 Capital Expenditure from Revenue (CERA) (Children's and young people)					0	0	0			
33 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE					57690417	2126486	55563931			
34 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE					57690417	2126486	55563931			
<b>SERVICES FOR YOUNG PEOPLE</b>										
35 Substance misuse services (Drugs, alcohol and volatile)					97475					
36 Teenage pregnancy services (included in lines 27 and 28 above)					99717					