

amr

authority monitoring report

2015-2016

Appendices



planning and
building control



Brighton & Hove
City Council

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City Plan Indicators

The following indicators are taken from Annex 1 Implementation & Monitoring of the Submission City Plan Part One (Proposed Modifications).

DA1 - Brighton Centre and Churchill Square		Strategic Objectives: SO1, SO3, SO5, SO7, SO8, SO9, SO11, SO12, SO13, SO16, SO17, SO18, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Take forward the development of replacement conference centre and a minimum of 20,000 sqm net comparison retail floorspace for Churchill Square	By 2018 development has commenced that will secure <ul style="list-style-type: none"> • a replacement conference centre • extension to Churchill Square shopping centre (Source: Planning) 	Trigger: Planning application not submitted by 2015 Action: Development Management Intervention	No planning application submitted - 2015/16

DA2 - Brighton Marina, Gasworks & Black Rock Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO17, SO18, SO19, SO21, SO22	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Delivery of development for DA2	Development to include by 2030: Inner Harbour <ul style="list-style-type: none"> • 1,000 residential units • 5,000 sqm retail (A1-A5) • 3,500 sqm leisure & recreation • Community centre 	Trigger: planning application for 500 residential units in Inner Harbour not submitted by end of 2018 Action: Development Management	No Planning App 2015/16

DA2 - Brighton Marina, Gasworks & Black Rock Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO17, SO18, SO19, SO21, SO22	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
	<ul style="list-style-type: none"> Health facility (Source: Planning) 	intervention	
	Gas Works site <ul style="list-style-type: none"> 2,000 sqm employment floorspace (B1a, B1c) 85 residential units To be provided during 11 – 16 year supply period. (Source: Planning)	Trigger: planning application not submitted by end of 2023 Action: Development Management intervention	No Planning App 2015/16
	Outer Harbour <ul style="list-style-type: none"> 853 residential units 400 units to be completed by 2019. (Source: Planning)	Trigger: works not commenced by end of 2014 Action: Development Management intervention	App BH2006/01124 approved for 853 units; Under Commencement 2014/15 Phase 1 Complete 2015/16 (195 units)
	Black Rock <ul style="list-style-type: none"> 7,000 sqm recreation and leisure floorspace To be implemented by 2030 (Source: Planning)	Trigger: planning application not submitted by 2020 Action: Development Management intervention.	No Planning Application 2015/16
LOI Produce and implement an ecological masterplan for the Brighton Marina and Black	Masterplan to be produced by 2019. Implementation ongoing to	Trigger: draft Ecological Masterplan not produced by mid 2019 (linked to Inner	No Masterplan 2015/16

DA2 - Brighton Marina, Gasworks & Black Rock Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO17, SO18, SO19, SO21, SO22	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
Rock areas	2030 (Source: Planning)	Harbour development) Action: Work with developers and landowners to assist in masterplan implementation. Review funding sources for masterplan work.	

DA3 - Lewes Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO15, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Delivery of development for DA3	Preston Barracks site: <ul style="list-style-type: none"> • New Business School • 10,600 sqm B1 employment floorspace • 750 student rooms • 300 residential units 150 residential units completed by 2019 (Source: Planning)	Trigger: Planning application not submitted for 150 residential units by early 2017 Action: Development Management intervention	No applications for these sites 2015/16 Temporary application submitted July 2015 Exhibition of draft plans took place April 2016

DA3 - Lewes Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO15, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
	Woollards Field South: <ul style="list-style-type: none"> 5,000 sqm B1 business space or alternative employment generating development for city's infrastructure needs Completion by 2020 (Source: Planning)	Trigger: Planning application not submitted by 2017 Action: Development Management intervention	No applications approved 2015/16. Application submitted for Ambulance Make Ready Centre (MRC) building January 2014
LOI Improve levels of air quality in the Lewes Road area	Ensure that the annual mean concentrations ($\mu\text{g}/\text{m}^3$) of NO2 decrease towards target of $36\mu\text{g}/\text{m}^3$ at Lewes Road continuous analyser. Required to meet the $40\mu\text{g}/\text{m}^3$ level annual legal limit under the English Air Quality Strategy and EU directive. Aiming for 90% of the legal limit to be beyond all reasonable doubt (Source: Interplan)	Trigger: No annual mean decrease in NO2 concentrations Action: Review Air Quality Action Plan and Transport Strategy for improving air quality	$40.6\mu\text{g}/\text{m}^3$ (April 2015 – March 2016)

DA4 - New England Quarter and London Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7. SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Delivery of development for DA4	<p>1128 net additional dwellings: 161 - 2010-2014 453 - 2014-2019 391 - 2019-2024 123 - 2024-2030</p> <p>Net gain 20,000 sqm B1 floorspace: By 2014-2019: Block J Brighton Station Site 2,973 sqm Block K Brighton Station Site 3,428 sqm GB Liners site, Blackman Street 3,327 sqm By 2019-2024: 3,000 sqm - Trade Warehousing (Longley Industrial Estate) 4-6 New England Street</p> <p>3,000 sqm - Richardson's Scrapyard and Brewers Paint Merchant Site, New England Street</p> <p>2,000 sqm Blackman Street Site (land adjacent to Britannia House) (Source: Planning)</p>	<p>Trigger: Current office schemes with unimplemented planning permission not started by 2016</p> <p>Actions: Negotiation on particular sites to overcome specific economic viability issues. Explore alternative funding mechanisms and/or the potential for enabling development. Consider scope to help accelerate the phasing of later schemes if 2014-2019 sites do not come forward as anticipated.</p> <p>Refer to CP1</p>	<p>By 2014-19; Block J and Block K under construction – Block J; BH2010/03999 147 residential units 2,460 m² B1a office space - Complete 2014/15</p> <p>Block K; BH2008/01148 3,554 m² B1a office space – Complete 2015/16</p> <p><i>[Since relocation of removal operations to Woodingdean Business Park, GB Liners currently operating domestic storage operation at Blackman street site]</i></p> <p>4 additional residential units in DA4 2015/16</p>

DA4 - New England Quarter and London Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7. SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Maintain and enhance the healthiness of the London Road Town Centre	Annual retail health checks to show an improvement from the 2011 baseline, across the Plan period (Source: Planning) Net additional retail floorspace provided city-wide and in designated centres. (Source: Planning)	Trigger: Annual retail check shows decline from 2011 baseline over 3 consecutive years Action: undertake health check assessment	Health Check last Completed 2016
LOI Adoption and implementation of the London Road Central Masterplan SPD.	Implementation of public realm improvements throughout the Plan period in accordance with the SPD Implementation Plan: By 2016/17: <ul style="list-style-type: none"> • Providence Place - Ann Street • London Road By 2018/19 <ul style="list-style-type: none"> • Oxford St and Baker St (Source: Planning)	Trigger: Public Realm improvements work not commenced by 2016 (Providence Place - Ann Street, London Road) and 2018 (Oxford Street and Baker Street) Action: Review London Road SPD Implementation Plan	Providence Place- Ann Street - Commenced Public realm improvements have been undertaken in London Road. Revised Timescale for Oxford Street and Baker Street
LOI Improvement levels of air quality in the London Road area (This indicator to be reviewed following adoption of revised Air Quality Action Plan in 2014).	Ensure that the annual mean concentrations ($\mu\text{g}/\text{m}^3$) of NO ₂ decrease at London Road monitoring sites. (Currently using C18 and C19, C20 and C23 Diffusion Tube Results)	Trigger: Annual mean increase in NO ₂ concentrations Action: Review Air Quality Action Plan and Transport Strategy for improving air quality	C18: 2015 (10 Months) $60.2 \mu\text{g}/\text{m}^3$ Five Year Av 11-15 $64.3 \mu\text{g}/\text{m}^3$ C19: 2015 (10 months) $43.2 \mu\text{g}/\text{m}^3$ Five Year Av 11-15 $49.9 \mu\text{g}/\text{m}^3$ C20: 2015 (10 months) $39.7 \mu\text{g}/\text{m}^3$ Five Year Av 11-15 $45.0 \mu\text{g}/\text{m}^3$ C23: 2015 (10 months) $43.9 \mu\text{g}/\text{m}^3$ Five Year Av 11-15 $48.9 \mu\text{g}/\text{m}^3$

DA5 - Eastern Road and Edward Street Area		Strategic Objectives: SO1,SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Delivery of development for DA5	Royal Sussex County Hospital <ul style="list-style-type: none"> • 74,000 sqm hospital floorspace To be completed by 2019 (Source: Planning)	Planning permission granted in January 2012 (see app BH2011/02886) with 5 years to implement. Trigger: Work not commenced by 2017 Action: Work with developers and partners to review barriers to development	BH2011/02886 -Commenced 2015/16
	Edward Street Quarter 15,000 – 20,000 sqm employment floorspace 65 residential units To be completed by 2024 (Source: Planning)	Trigger: Planning application not submitted by mid 2018 Action: Development Management intervention	No new planning applications 2015/16

DA5 - Eastern Road and Edward Street Area		Strategic Objectives: SO1,SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
	Circus Street <ul style="list-style-type: none"> • 400 student bedspaces • 160 residential units • 3,200 sqm office space • Dance studio • 3,800 sqm education To be completed by 2019 (Source: Planning)	Trigger: Work not commenced by 2016 Action: Development Management intervention	BH2013/03461 Approved March 2015 Not Started 2014/15 Demolition Commenced 2015/16
	Freshfield Road Business Park and Gala Bingo Hall: Comprehensive site redevelopment, to include minimum 110 residential units, B1 office/light industrial floorspace and B8 warehousing. To be completed by 2024 (Source: Planning)	Trigger: Planning application for Gala Bingo Hall site not submitted by 2018 Trigger: Planning application for rest of site not submitted by 2020 Action: Development Management intervention	No applications 2015/16
LOI Preparation of design guidance for the DA5 area and involvement of local communities in preparing guidance	Preparation of guidance by 2016 Implementation of targets in guidance by 2030 (Source: Planning)	Trigger: Work not commenced by beginning 2015 Action: Review of resources and Planning Policy and Major Projects Teams	A final planning brief was approved in September 2013.

DA6 – Hove Station Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO6, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO19, SO20. SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Delivery of development for DA6	<p>Development to include by 2030:</p> <p>Outside Conway Street Industrial Area</p> <ul style="list-style-type: none"> • 325 residential units • 1,000 sqm additional employment floorspace <p>Conway Street Industrial Area</p> <ul style="list-style-type: none"> • 200 residential units • retention/replacement of 12,000 sqm employment floorspace with a shift into high quality flexible office/business (B1) floorspace <p>525 net additional dwellings: 0 - 2010-2014 117 - 2014-2019 228 - 2019-2024 179 - 2024-2030</p> <p>(Source: Planning)</p>	<p>Triggers:</p> <ul style="list-style-type: none"> • Redevelopment of Sackville Trading Estate (to deliver minimum of 92 res units and 5,080 sqm B uses) not commenced by 2017 • Redevelopment of Conway Street Industrial area (to deliver a minimum of 200 res units and retain a minimum of 12,00 sqm B uses) not commenced by 2022 • Delivery of 50 residential units outside the above areas not commenced by 2022 • Delivery of 150 res units (in addition to the 50 by 2022) outside the above areas not 	<p>BH2012/03734 not commenced 2015/16 and has lapsed</p> <p>4 Dwellings BH2014/00255 Gill House Complete 2015/16.</p> <p>No other applications in area</p>

DA6 – Hove Station Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO6, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO19, SO20, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
		<p>commenced by 2026</p> <p>Action: Development Management intervention</p>	
<p>LOI Preparation of design guidance for the DA6 area and involvement of local community in preparing guidance</p>	<p>Produce guidance by 2016</p> <p>Ongoing implementation to 2030 (Source: Planning)</p>	<p>Trigger: Draft guidance not produced by end of 2015 (in consultation with landowners and Hove Station Area Neighbourhood Forum/community)</p> <p>Action: Review the approach to the preparation and delivery of guidance in view the neighbourhood area and forum are formally designated and a neighbourhood plan is in preparation which could now be the appropriate method.</p>	<p>Whilst discussions with landowners and contact with Neighbourhood Forums remain ongoing the delay in the adoption of the City Plan Part 1 and public sector austerity have resulted in a delay in the production of the guidance. In addition to this; following the formal designation of the Hove Station Neighbourhood Area and Forum an alternative approach may be appropriate.</p>

DA7 – Toads Hole Valley		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO14, SO15, SO19, SO20. SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Adoption of Masterplan	By end of 2014 (Source: Planning)	Trigger: Work not commenced by December 2013 Action: Review resources and priorities in Planning Strategy and Projects Team	The council is preparing a SPD for the Toad's Hole Valley site. Consultation with stakeholders on Issues and Options paper - March-May 2016.
LOI Delivery of development for DA7	Development to include by 2020: <ul style="list-style-type: none"> • 700 residential units • 25,000 sqm employment • Secondary school • Public open space (2ha) • Community facility (Source: Planning)	Trigger: Planning permission submitted no later than end of 2015 Action: Development Management intervention; work closely with developer to overcome problems	BH2012/03446 –Court Farm House King George VI Avenue Hove – 4 residential Units – Not Started
LOI Percentage of development meeting BREEAM “Outstanding” Rating or Code for Sustainable Homes Level 5 or with mitigation measures and/or achieving a One Planet Approach.	100% of new development on site (Source: Planning)	Trigger: Planning permission – with requirement to meet code level 5 for sustainable homes or mitigation measures and with an action plan on achieving One Planet Principles (subject to recession measures) – granted no later than mid 2015	BH2012/03446 - Sustainable Homes Level 5 proposed (100%)

DA7 – Toads Hole Valley		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO14, SO15, SO19, SO20. SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
		Action: Development Management intervention; advice and support given to Development Management team.	

DA8 – Shoreham Harbour Area		Spatial Objectives: SO1, SO2, SO3, SO4, SO6, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO17, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Adoption of Joint Area Action Plan	By 2016 (Source: Planning)	Trigger: Pre-submission consultation not started by February 2015 Action: Review of resources and priorities in Planning Strategy and Projects Team.	A revised draft Joint Area Action Plan has been approved for a further period of public consultation scheduled to take place from December 2016 to February 2017
LOI Delivery of development for DA8	Development to include by 2030 and after approximately: <ul style="list-style-type: none"> • 300 residential units • 7,500 sqm employment floorspace <p><i>Detail to be included within Joint Area Action Plan</i></p> <p>(Source: Planning)</p>	Trigger: sufficient applications for planning permission have not been submitted by mid 2019 to allow for completion of 150 residential units by 2024 Action: Development Management Intervention; Review JAAP	17 residential units completed 2015/16

SA1 - The Seafront		Strategic Objectives: SO1, SO3, SO5, SO8, SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Secure the redevelopment of the King Alfred/ RNR site to deliver sports facilities for local community and the city.	By 2018 development has commenced that will secure: <ul style="list-style-type: none"> • new indoor wet/dry sports facilities delivered • minimum 400 residential units (Source: Planning)	Trigger: Application not submitted by 2016. Action: Regular reviews and risk management will be undertaken by King Alfred Project Board and preferred developer. Development Management intervention	Preferred development partner selected January 2016 Planning consultation expected to start in 2016/17.
LOI Net change in the area of natural habitat and Brighton & Hove Local Biodiversity Action Plan (Local BAP) habitats and species located on the seafront.	To see a net increase in the area of natural habitat and Local BAP habitats and species located on the seafront over the plan period (Source: Planning & Parks & Green Spaces)	Trigger: Failure to see a net increase over first 5 years of plan period Action: Work with relevant stakeholder e.g. Natural England, landowners, wildlife and conservation groups to further promote and implement Local BAPs.	No data available
Coastal erosion and risk management	Revision of Brighton Marina to River Adur Defence Strategy to be completed by 2014. Brighton Marina to Saltdean strategy to be revised and updated by 2015	Updated Target and Trigger 2014/15; Trigger: Implementation of identified 10 year programme of works (Brighton Marina to River Adur Strategy 2014) not commenced at start of 2016.	Revised Brighton Marina to River Adur Defence Strategy adopted 2014. Brighton Marina to Newhaven/ Saltdean strategy not yet updated

SA1 - The Seafront		Strategic Objectives: SO1, SO3, SO5, SO8, SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
	Ongoing Coastal Defence Maintenance (Source: Coastal Defence team)	Target; Brighton Marina to River Adur Defence Strategy - implementation of identified 10 year programme of works	

SA2 - Central Brighton		Strategic Objectives: SO2, SO3, SO5, SO9, SO12, SO13, SO16, SO18, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	<u>Trigger and Actions to be taken if target not being achieved</u>	2015/16 Data and update
LOI Reduction in anti-social behaviour and violent crime Total crime in Regency Ward is used to monitor the impact of this policy, with further breakdowns into types of crime, where possible]	Annual reduction in anti-social behaviour and violent crime Baseline: Total crime in Regency Ward; 5,235 (2011/12) Violence against the Person in Regency Ward; 930 2011/12 (Source: Partnership Community Safety Team)	Triggers and actions are set out in the Community Safety, Crime Reduction and Drugs Strategy 2011-14, which is annually updated and sets out priorities, and describes how priorities will be achieved	Regency Ward: Total Crime: 2015/16: 4,258 (2014/15: 4,282, 2013/14: 4,349) Violence against the person: 2015/16: 1,457 (2014/15: 1,223 , 2013/14: 834) BHCC Community Safety Team
LOI Improvements to urban realm	Completion of identified programme of urban realm improvement - Station Gateway Project - by 2016 and ongoing: (Source: Local Transport Plan 3)	Public Realm improvements priorities and phasing and progress reviewed through LTP reviews.	The Station Gateway Project was completed in July 2015.

SA2 - Central Brighton		Strategic Objectives: SO2, SO3, SO5, SO9, SO12, SO13, SO16, SO18, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	<u>Trigger and Actions to be taken if target not being achieved</u>	2015/16 Data and update
LOI Retain a healthy, viable Regional Shopping Centre	Annual health checks to show no net increase in vacancies. Annual completions of new retail floorspace in the Regional Centre (Source: Planning)	Trigger: Annual retail health check shows decline from 2011 baseline over 3 consecutive years Action: Undertake health check assessment.	Regional Centre Health Check 2015/16 – 59 Vacancies (2014- 71 Vacancies)

SA3- Valley Gardens		Strategic Objectives: SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO20, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	<u>Trigger and Actions to be taken if target not being achieved</u>	2015/16 Data and update
LOI Implementation of comprehensive landscape/townscape scheme	Approval of scheme by 2015; funding identified and in place by 2020. Completion of scheme by 2030 (Source: Planning)	Trigger 1: Review of scheme at end of 2014 finds approval not on track. Trigger 2: Review of scheme mid 2019 finds projected funding shortfall. Action: Review priorities and resources in Planning Strategy & Projects Team and Sustainable Transport department. Review scope and aims of scheme, consider consulting on alternative approach.	Independent review of scheme completed 2016

SA3- Valley Gardens		Strategic Objectives: SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO20, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	<u>Trigger and Actions to be taken if target not being achieved</u>	2015/16 Data and update
LOI Implementation of a landscaping scheme for The Level	Completion by 2013 (Source: Planning)	Landscaping scheme is underway, on schedule for completion by end of 2013. No trigger or action necessary.	Landscaping scheme has been completed.
LOI Decrease in the number of Buildings at Risk over five year period.	Monitor across the Plan period - baseline at 2009/2010: 6 buildings (Source: Planning)	Trigger: Number of Buildings at Risk has not decreased by 2015. Action: Resource priorities in the Heritage team to be reviewed.	3 Buildings at Risk in Valley Gardens area 2016 (Heritage BHCC)

SA4- Urban Fringe		Strategic Objectives: SO9, SO10, SO13, SO14, SO15, SO17, SO23	
Indicator Reference / Indicator	Target / Timescale	<u>Trigger and Action to be taken if target not being achieved</u>	2015/16 Data and update
Single Data List Monitor number of planning permissions granted contrary to Environment Agency advice	Zero planning consents unless appropriate mitigation secured. Monitor annually across the Plan period (Source: Planning and the Environment Agency)	Trigger: Any consent without appropriate mitigation. Action: review Development Management processes.	No consents 2015/16

SA4- Urban Fringe		Strategic Objectives: SO9, SO10, SO13, SO14, SO15, SO17, SO23	
Indicator Reference / Indicator	Target / Timescale	<u>Trigger and Action to be taken if target not being achieved</u>	2015/16 Data and update
LOI Monitor the number of planning permissions granted contrary to an objection from the South Downs National Park Authority for development affecting the setting of the South Downs National Park	Monitor annually. Zero planning consents unless appropriate mitigation secured. (Source: Planning)	Trigger: Any consent without appropriate mitigation. Action: Review Development Management processes.	No consents
LOI Net change in Local BAP habitats and number of Local BAP species	To see a net increase in Local BAP habitats and species located within the urban fringe over the plan period. (Source: Planning & Parks & Green Spaces)	Trigger: Failure to see a net increase over first 5 years of plan period Action: Work with relevant stakeholder e.g. Natural England, landowners, wildlife and conservation groups, to further promote and implement Local BAPs.	No data available Amend Indicator in future as data no longer collected

SA5 - The Setting of the South Downs National Park		Strategic Objectives: SO10, SO14, SO15, SO17, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Number of planning permissions granted contrary to an objection from the South Downs National Park Authority for development affecting the setting of the South Downs National Park	No applications granted contrary to an objection from SDNPA during the plan period - Monitored annually. (Source: Planning)	<p>Trigger: Application granted contrary to an objection from SDNPA</p> <p>Action: Review development management procedure and practice. Work in Partnership with SDNPA to agree appropriate approach to development/land uses within the setting to minimise harmful impact upon the National Park.</p> <p>Review requirement for SPD on development affecting South Downs National Park</p>	No consents.

SA6- Sustainable Neighbourhoods		Strategic Objectives: SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2014/15 Data and update
LOI Proportion of children in poverty	Baseline 07/08 20% (data from child poverty) Yearly decrease Targets 08/09 (19%), 09/10 (18%) 10/11 (17%) (Source: BHCC)	Trigger: No decline by 2017 Action: review sustainable community strategy; review employment skills plan.	18.1% children and young people under the age of twenty in the city are living in families on less than 60% of median national income (2014) (2012: 17.4%, 2013: 16.8%))
Single Data List Percentage of Local Authority Collected Waste sent for reuse, recycling and composting.	Targets to be: 1. 45% by 2015/16 2. 50% by 2020/21 3. 55% by 2025/26 (Source: Single Data List)	Targets for waste recycling and recovery are transposed from the adopted East Sussex, South Downs and Brighton & Hove Waste and Minerals Plan (WMP). Should they not be met, actions will be taken through the monitoring and implementation framework of the WMP.	2015/16: 26% 2014/15: 27% 2013/14: 25% 2015/16: Rest - Energy Recovery 70% Landfill 4% (ESCC)

CP1 – Housing Delivery		Strategic Objectives: SO4, SO9, SO12, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
Single Data List Monitor net additional homes provided per annum	Average annual housing completions over a 3 year period to comply with the delivery rates outlined in HIS delivery framework (Source: Single Data List)	<p>Trigger: Annual completions over a 3 year period fall below anticipated delivery rates outlined in HIS by more than 15%</p> <p>Action: Review housing trajectory and review HIS delivery rates in HS delivery framework. Promote sites and residential development through working with delivery partners.</p>	2015/16: 687 (90% of Identified Supply in BHCC SHLAA Update 2015)
LOI Supply of ready to develop housing sites	To have a rolling 5 year supply of deliverable housing plus NPPF buffer of 5%. To be reported annually in SHLAA Update and the Authority Monitoring Report (Source: Single Data List)	<p>Trigger: Lack of a 5 Year Supply for 2 consecutive years.</p> <p>Action: Review actions listed in HIS to promote sites and residential development through working with delivery partners. Undertake new SHLAA with call for sites.</p>	5.6 Years Supply (Appendix 1 BHCC SHLAA Update 2016)
CP2 Sustainable Economic Development		Strategic Objectives: SO1, SO2, SO3, SO6, SO7, SO9, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update

CP2 Sustainable Economic Development		Strategic Objectives: SO1, SO2, SO3, SO6, SO7, SO9, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Growth in number of digital media businesses	Review annually (Source: Corporate Plan)	For monitoring only (no trigger or action necessary)	Percentage growth in the number of digital media businesses (employee growth); 22.3% (2013)
LOI Growth of the environmental industries sector	Review annually (Source: Corporate Plan)	For monitoring only (no trigger or action necessary)	No data available
LOI Increase the number of businesses relocating to the city	Review annually (Source: Corporate Plan)	For monitoring only (no trigger or action necessary)	Inward investment enquiries to the city: 2013/14; there were 12,323 property searches made using the council's commercial property database (2012/13; 12,675)
LOI SME take-up of high-speed broadband connection voucher scheme	Uptake of voucher scheme by 1,000 SME by 2015 (Source: City Regeneration)	Trigger: Voucher scheme not taken up by at least 500 SME by end of 2014 Action: Prioritise Promotion of voucher scheme to SME in Central Brighton area; review resources for voucher scheme project	Extended Voucher Connection Scheme opened April 2015. Extended voucher scheme - 601 vouchers (against a total target of 300) and 482 connections made (Oct 2015)
LOI Providing local employment and apprenticeships on development sites.	Achieve minimum 20% target for local employment and apprenticeship training on development sites across the plan period. (Source: Planning)	Trigger: Target not achieved for two consecutive years. Action: Review Brighton & Hove Local Employment Scheme	The minimum 20% local employment provision continues to be secured from all major development. (2015/16)

CP3 Employment Land		Strategic Objectives: SO1, SO2, SO3, SO9, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Total amount of office floorspace within central Brighton	No net loss of existing office floorspace in central Brighton over plan period unless the tests in policy SA2 are met. To be monitored annually (Source: Planning)	Trigger: Target not met for two consecutive years Action: Review Development Management processes.	Net loss of 3,298m ² in Central Brighton (SA2 area) 2015/16. -2,331 m ² of which was through prior approval applications from office to residential
LOI Total amount of employment floorspace by type (gross and net) within the eleven industrial estates and business parks	No net loss of employment (B1, B2 and B8) floorspace within any area listed in part 3 of the policy to be monitored annually (Source: Planning)	Trigger: Target not met for two consecutive years Action: Review Development Management processes.	314 m ² net loss of employment floorspace 2015/16. Gain 13.9 m ² B1c and 1,852m ² B1c/B8 Loss 2,180m ² B8
LOI Total amount of additional employment floorspace - by type (gross and net).	Average annual employment floorspace completions over a 3 year period to comply with the average annual delivery rates outlined in the Employment Land Supply Trajectory (Source: Planning)	Trigger: Average annual completions over a 3 year period falls below anticipated delivery rates outlined in Employment Land Supply Trajectory by more than 15% Action: <ul style="list-style-type: none"> • Negotiation on particular sites to overcome specific economic viability issues; • Exploring alternative funding mechanisms and/or the potential for enabling development. • Consider scope to help 	Total net loss of 14,029m ² employment floorspace in 2015/16 6,943 m ² gross (see non-residential development section 2015/16 AMR for breakdown)

CP3 Employment Land		Strategic Objectives: SO1, SO2, SO3, SO9, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
		<p>accelerate the phasing of later schemes if 2014-2019 sites do not come forward as</p> <ul style="list-style-type: none"> • Review Employment Land Supply Trajectory. • Seek further employment sites to allocate through Part 2 of City Plan. 	

CP4 - Retail Provision		Strategic Objectives: SO3, SO5, SO18	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Review/update of Retail Study (2011) for Brighton and Hove.	Review at least every 5 years across the Plan period (Source: Planning)	<p>Trigger: Council's annual retail health checks show decline from 2011 baseline over 3 consecutive years in Regional Centre.</p> <p>Action: undertake review of study earlier.</p>	<p>Retail health check update 2016</p> <p>Regional Centre Health Check 2015/16 – 59 Vacancies (2014- 71 Vacancies)</p>

CP5 Culture and Tourism		Strategic Objectives: SO6, SO9, SO10, SO11, SO12, SO15	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2014/15 Data and update
LOI Improving the visitor economy	Annual Improvement Target: 2011/12 - £732m; and 2012/13 - £746m Baseline 2009 - £732 million (Source: City Performance Plan)	The City Performance Plan is regularly reviewed with strategic partners. No further triggers and actions necessary.	Total (Direct) Value of Tourism 2015 in Brighton & Hove; £845.7 million (fall of 1.7% on 2014)

CP6 Hotel and Guest House Accommodation		Strategic Objectives: SO3, SO5, SO13	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Creation of apprenticeship scheme between BHCC and hoteliers	Commence operation of scheme by 2016 (Source: Visit Brighton)	Trigger: No significant interest from city hoteliers in joining apprenticeship scheme by 2015 Action: Liaise with Visit Brighton to review priorities and resources; work proactively with city hoteliers to publicise and scheme and review reasons for lack of uptake.	Two hotels pledged apprenticeships since September 2015 under Greater Brighton Employer Skills Task Force 1,000 apprenticeships challenge

LOI Gains/ losses in hotel bedrooms (linked to demand forecasts set out in the Hotel Futures study) Losses of hotel bedrooms outside Hotel Core Zone	15% net increase by 2016 (Source: Planning and Visit Brighton) Baseline: 2006 160 hotels and guest accommodation establishments with 4,293 letting bedrooms (Source Hotel Futures Study 2006)	Trigger: Indicative target for net additional serviced rooms in 2016 is significantly exceeded. Action: Undertake review of Hotel Future Study to update assessment of future demand and inform application of CP5 Visitor Accommodation.	No change 2015/16
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CP7 - Infrastructure and Developer contributions		Strategic Objectives: SO1, SO4, SO11, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Preparation and adoption of CIL	Progress and determine adoption of CIL post 2014 (Source: Planning)	Trigger: No decision made regarding adopting CIL prior to draft City Plan Part 2 Actions: Review priorities and resources in Planning Strategy & Projects Team. Developer contributions to be provided through necessary s106 obligations only subject to meeting statutory tests if CIL not progressed	In September 2016, the council agreed that work should commence on putting a Community Infrastructure Levy charging schedule in place for Brighton & Hove with an outline timetable for adoption by 2018

CP7 - Infrastructure and Developer contributions		Strategic Objectives: SO1, SO4, SO11, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Provision of appropriate social, environmental and physical infrastructure to support new development	100% compliance on all annual implemented development - Ongoing monitoring throughout the Plan period (Source: Planning)	<p>Trigger: Developer contributions not forthcoming following implementation of development</p> <p>Actions: Review developer contributions/s106 monitoring and project management processes</p> <p>Annual review of Developer Contributions temporary recession 'relief' measures</p> <p>Review development management processes</p>	<p>100%</p> <p>Compliance is being achieved where appropriate contributions are</p>
Review and update Infrastructure Delivery Plan Annex 1	Ongoing monitoring and annual review, and update -throughout the Plan Period	<p>Trigger: Annual review 3 months overdue.</p> <p>Action: Review developer contributions/s106 monitoring and project management processes</p>	Addendum to IDP in 2014 assessed impact on housing potential on urban fringe site.

CP8- Sustainable Buildings		Strategic Objectives: SO4, SO7, SO10, SO22	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI % of new developments that meet minimum building standard requirements for B&H: a) Residential new build;	To be monitored annually throughout plan period; Targets as set out in policy CP8. (Source: Planning)	Trigger: Annual % of developments that meet targets fall below 70% Action: Review Development Management procedures; review Sustainable Buildings SPD	100% approved Code for Sustainable Homes Level 3 or above or reduction in carbon emissions of 19% against 2013 Part L Building Regulations requirements
LOI Percentage of applications approved for new dwellings that meet minimum standards for energy and water	To be monitored annually throughout the plan period Targets for new dwellings (to be met by 2017): <ul style="list-style-type: none"> • energy standards (19% improvement on Part L 2013): 75% of new dwellings • water standards 110 litres/person/day: 75% of new dwellings (Source: Planning)	Trigger: Target is not met by 2015 Action: Review Development Management procedures; review Sustainable Buildings SPD	100% approved new build residential achieved Code for Sustainable Homes Level 3 or above or reduction in carbon emissions of 19% against 2013 Part L Building Regulations requirements and water standards 110 litres/person/day (those that did not specify in application had requirement conditioned)

CP9 - Sustainable Transport		Strategic Objectives: SO1, SO3, SO11, SO14	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update

CP9 - Sustainable Transport		Strategic Objectives: SO1, SO3, SO11, SO14	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI/LTP Delivery of bus priority infrastructure improvements on the following corridors <ul style="list-style-type: none"> • A259 Seafront • London Road 	Delivery of improvements by: <ul style="list-style-type: none"> • 2024, dependent on funding and democratic approval (A259 Seafront and London Road schemes) (Source: Planning and Local Highway Authority)	Lewes Road: works already commenced and due for completion in 2013. No trigger/action necessary. Edward Street: Trigger: Traffic orders not started by end of July 2014 (due to go to Committee mid Oct 2013). Action: review work programme and funding sources (LTP3; regional and national sources) Seafront, London Road: Long-term targets. Progress to be reviewed in 2020 AMR; appropriate trigger/action to be added.	Lewes Road Scheme completed in September 2013. Vogue Gyrotory Complete December 2014 Edward Street completed 2015 Work to reconstruct the former West street Shelter hall started in October 2015
LOI/LTP Local bus journeys originating in the Local Authority Area	Average increase of 800,000 passenger journeys per year (annual check based on 5-year average) (Source: BHCC)	Trigger: Average annual increase in journeys is below 500,000 Action: review transport strategy; review targets in LTP4	2015/16: 45.6 million 2014/15: 46.1 million 2013/14: 46.4 million (DofT)
LOI Reduction in CO ₂ emissions from transport within Brighton and Hove	Reduction of 4% per year in transport related CO ₂ emissions throughout plan period.	Trigger: no reduction by 2016 Action: review measures in Air Quality Action Plan	2014: 307.1 kt CO ₂ 2013: 304.3 kt CO ₂ 2012: 311.4 kt CO ₂

CP9 - Sustainable Transport		Strategic Objectives: SO1, SO3, SO11, SO14	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
(This indicator to be reviewed following adoption of revised Air Quality Action Plan in 2014).	Baseline 1.2 tonnes per capita – 2009 (Source: www.decc.gov.uk – formerly NI 186)		Local CO2 emissions 2005-2014 (DECC)

CP10 – Biodiversity		Strategic Objectives: SO1, SO10, SO14, SO15	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Amount of open space within the NIA and/or classified “Natural and Semi Natural” lost to development annually	Target: zero – unless appropriately mitigated (Source: Planning)	Trigger: target not met for three consecutive years Action: review Development Management procedures and practices / review the need for a report to document the cause and reason for the loss to inform future planning decisions	0

CP10 – Biodiversity		Strategic Objectives: SO1, SO10, SO14, SO15	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Increased biodiversity and achieving Biodiversity Action Plan targets	All development proposals to deliver a net increase in biodiversity in accordance with the requirements of the Nature Conservation and Development SPD and Biodiversity Action Plan by 2030 (Source: Planning)	<p>Trigger: Annual net decrease in biodiversity for three consecutive years</p> <p>Action: Review Development Management procedures and practices</p> <p>Review the need for a report to document the cause and reason for the decrease in biodiversity to inform future planning decisions</p> <p>Where appropriate review Nature Conservation and Development SPD and Biodiversity Action Plan.</p>	No data available

CP11 - Flood Risk		Strategic Objectives: SO1, SO8, SO9, SO17	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Review of the SFRA	Update at least every five years across the Plan period (Source: Planning)	<p>Trigger: Work on review of SFRA not commenced within five year period.</p> <p>Action: Review priorities and resources in Planning Strategy & Projects team.</p>	Last update 2012

CP11 - Flood Risk		Strategic Objectives: SO1, SO8, SO9, SO17	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
Single Data List Number of planning permissions granted contrary to the advise of the Environment Agency on flood defence grounds	No planning permissions granted; to be monitored annually across the Plan period (Source: Single Data List)	Trigger: Any such planning permission granted. Action: Review development management processes.	0 EA Objections List 2015/16
Production of a Surface Water Management Action Plan for the city	Adoption by 2015 and reviewed regularly throughout the plan period (Source: Planning)	Trigger: Work on Surface Water Management Action Plan not commenced by start of 2015. Action: Review priorities and resources in Planning Strategy & Projects team.	Surface Water Management Plan published April 2014

CP12 - Urban Design		Strategic Objectives: SO4, SO9, SO12, SO16, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI A city-wide urban design framework SPD to be adopted	Adoption by 2017 (Source: Planning)	Trigger: Formal public consultation not underway by August 2016. Action: resources and priorities in the Heritage, Planning Strategy and Projects Teams to be reviewed.	Public Consultation will begin 2017

CP12 - Urban Design		Strategic Objectives: SO4, SO9, SO12, SO16, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Appeal success rate for schemes where design is a principle issue.	Annual target of 70% appeals dismissed where urban design and Policy CP2 are principal issues (Source: Planning)	Trigger: Target not achieved Action: Review Development Management design practice; review design-related supplementary planning documents.	City Plan adopted March 2016 first data will be 2016/17

CP13- Public Streets and Spaces		Strategic Objectives: SO12, SO13, SO16, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Number of developments permitted with planning obligations to provide mitigation in relation to the surrounding area towards public realm improvements	Target not applicable. Indicator to be monitored annually across the Plan period (Source: Planning)		0

CP14 Housing Density		Strategic Objectives: SO1, SO4, SO9	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Net density levels across the city and within defined Development	Achieve a net density of at least 50 dph in 85% of all new developments across the city and 100dph in 100% of new	Trigger: Target not achieved annually Action: review Development	The calculated density of New Build Completions in 2015/16: Approximately 90dph

Areas (DA's)	developments within Development Areas excluding DA7 – Toads Hole Valley. To be monitored across the plan period	Management practice regarding density of developments; review Annex 3 (Housing_Implementation Strategy).	
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CP15 Heritage		Strategic Objectives: SO6, SO9, SO10, SO11, SO12, SO15	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Preparation and reappraisal of conservation area appraisals/studies	100% coverage of conservation area appraisals by 2020. (Source: Planning)	Trigger: 80% coverage not completed by 2018 Action: Review resources and priorities in Heritage, Planning Strategy and Projects Teams.	Review of resources and priorities in Major Projects, Heritage and Design indicated need for revised target and trigger: 100% coverage of conservation area appraisals by 2020 and Trigger: 80% coverage not completed by 2018.
LOI Production of new Local List.	New Local List adopted by 2014 (Source: Planning)	Local List consultation is complete and assessment is underway, on schedule for adoption by end of 2014. No trigger or action necessary.	Local List was adopted in June 2015.
LOI Introduction of Supplementary Planning Document on Listed Buildings	New guidance adopted by 2017 (Source: Planning)	Trigger: SPD preparation not underway by 2016 Action: Review resources and priorities in Heritage, Planning Strategy and Projects Teams.	No preparation for SPD 2015/16

CP16 - Open Space		Strategic Objectives: SO10, SO13, SO15, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2014/15 Data and update
LOI Amount of open space lost to development annually	Target: zero – unless appropriately mitigated (Source: Planning)	Trigger: target not met for three consecutive years Action: review Development Management procedures and practices / Review the need for a report to document the cause and reason for the loss of open space to inform future planning decisions	5,741m ² net created- 7,722m ² created/1,980m ² lost to residential development (Sustainability Checklist)
LOI Amount of all developer contributions/CIL provided towards open space enhancement/improvement	Target not applicable – monitored annually across the plan period (Source: Planning)	For monitoring only; no trigger and action necessary	£1,067,396 (S106) (2015/16) £540,838 (S106) (2014/15) £401,611 (S106) (2013/14)
LOI Amount of new open space created within the city	No target applicable To be monitored annually across the Plan period (Source: Planning)	For monitoring only; no trigger and action necessary	5,741m ² net created- 7,722m ² created/1,980m ² lost to residential development (Sustainability Checklist)

CP17 – Sports Provision	Strategic Objectives: SO15, SO20, SO22
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Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Amount of indoor and outdoor sports facilities and space lost to development annually	Target: zero – unless appropriately mitigated (Source: Planning)	Trigger: target not met for three consecutive years Action: review Development Management procedures and practices / Review the need for a report to document the cause and reason for the loss in sports facilities and space to inform future planning decisions	0
LOI Number of developments providing sports facilities and/or space on site or through developer contributions	No target applicable To be monitored annually across the Plan period (Source: Planning)	For monitoring only; no trigger and action necessary	0

CP18 - Healthy City		Strategic Objectives: SO20, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Review of Health Impact Assessment and scoping exercises to establish effectiveness of CP18	At least every 5 years across the plan period. (Source: Planning)	Trigger: Formal challenge by Health and Wellbeing board or Director Public Health Action: report to partnership boards or H&W Board	Health and Equalities Impact Assessment Published with City Plan with Addendums at each different stage
LOI Adoption and	Adoption by 2016 (Source: Planning)	Trigger: slow adoption of City Plan Part 2	The City Plan Part Two scoping paper consultation ran for 12

CP18 - Healthy City		Strategic Objectives: SO20, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
implementation of the City Plan Part 2		Action: Assess requirement for planning briefs or SPD to bring forward provision	weeks from 30 June to 22 September 2016.
LOI Submission of a Health Impact Assessment as part of planning applications for strategic developments.	HIA submitted with 100% of strategic developments in the city over plan period (Source: Planning)	Trigger: Approval of planning permission for strategic development without HIA Action: Review Development Management processes	Data available from 2016/17

CP19 – Housing mix		Strategic Objectives: SO4, SO9, SO12, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Adoption of City Plan Part 2 setting out key housing mix objectives	Target: Secure appropriate policies and site allocations for different housing types to meet range of accommodation needs in Part 2 of City Plan. (Source: Planning)	Trigger: City Plan Part 2 not adopted by 2017. Action: Review programme for Part 2 of City Plan. Promote the need for range of housing types and sizes through City Partnerships. Review Housing Strategy for different accommodation needs.	Part 2 City Plan will not be adopted before 2017. Now proposed for 2019

CP19 – Housing mix		Strategic Objectives: SO4, SO9, SO12, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2015/16 Data and update
LOI Monitor the number of 1, 2 and 3+ beds completed annually. Benchmark against 2011 census	Target: To see an increase in the proportion of family sized units over the first five years of the plan. (Source: Planning)	Trigger: Target not met in year 4 of monitoring period Action: Promote the need for range of housing types and sizes through City Partnerships. Review Housing Strategy for different accommodation needs.	1 Bed; 31.4%, 2 Bed; 47.1% and 3+ bed; 21.5%, 3+ bed 2014/15: 23.7%, 2013/14: 20.6% 2012/13: 29.9% Prior Approval developments often provide higher proportions of non-family sized dwellings.

CP20 – Affordable Housing		Strategic Objectives: SO1, SO4, SO9, SO11, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if policy not being achieved	2015/16 Data and update
Single Data List Monitor net affordable housing completions secured across the city.	To achieve approximately 30% of all housing delivery as affordable housing. (Source: Planning)	Trigger: Affordable housing delivery across a 3-5 year period falls below 30% Action: Work with Registered Providers to secure greater delivery. Promote council owned sites for affordable housing. Review Policy.	2015/16: 99 affordable homes (18.5% of all housing delivery including Prior Approval) 2014/15: 132 2013/14: 163

CP20 – Affordable Housing		Strategic Objectives: SO1, SO4, SO9, SO11, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if policy not being achieved	2015/16 Data and update
LOI Monitor annually % of affordable housing completed reflecting a unit size mix indicated in Policy.	To broadly achieve unit size mix indicated in policy CP20 over a 5 year period. (Source: Planning)	Trigger: affordable housing unit size mix falls below citywide preferred unit size mix across a 5 year period. Action: Work with Registered Providers to secure a better mix. Promote council owned sites for specific types of affordable housing. Review Policy.	One bed affordable housing accounted for 35.4 percent of the affordable completion figure, two bed accounted for 44.4 percent and three bed 20.2 percent.
LOI Financial contributions secured per annum	No target applicable. Annual monitoring of contributions secured for affordable housing(Source: Planning)	£0	Affordable Housing Contributions 'secured' by completion of Agreement: £0

CP21 Student Accommodation and Houses in Multiple Occupation		Strategic Objectives: SO4, SO11, SO19, SO21	
Indicator Reference / Indicator	Target / Timescale	<u>Trigger and Actions to be taken if target not being achieved</u>	2015/16 Data and update
LOI Number of new purpose built student bedspaces developed	Completion of commenced allocations by 2014 <ul style="list-style-type: none"> • Varley Halls • East Slope By 2018 development has commenced that will secure the following sites	Trigger: Planning applications for Preston Barracks, Pelham Street and Circus Street not submitted by 2015 Action: Development Management Intervention	0

CP21 Student Accommodation and Houses in Multiple Occupation		Strategic Objectives: SO4, SO11, SO19, SO21	
Indicator Reference / Indicator	Target / Timescale	<u>Trigger and Actions to be taken if target not being achieved</u>	2015/16 Data and update
	<ul style="list-style-type: none"> • Preston Barracks • Pelham Street • Circus Street (Source: Planning)		
LOI Number of developments for student accommodation allowed on appeal within the Article 4 wards	No appeals allowed (Source: Planning)	Trigger: Over 25% appeals allowed annually Action: review Development Management procedures; review policy	2015/16: 0% No appeals allowed
LOI Number of developments for HMOs allowed on appeal within the Article 4 wards	No appeals allowed (Source: Planning)	Trigger: Over 25% appeals allowed annually Action: review Development Management procedures; review policy	2015/16 50% appeals allowed Two allowed, Two Dismissed

CP22 –Traveller Accommodation		Strategic Objectives: SO1, SO4, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	<u>Trigger and Actions required if policy not being achieved</u>	2014/15 Data and update
LOI Update of Traveller Accommodation Assessment	Review Traveller accommodation needs assessment to inform longer term pitch requirements (post 2019) for the City. Source Housing & Social Inclusion and Planning)	Trigger: Needs Assessment Update not completed by October 2014. Action: Work with partner authorities to complete update of assessment. Review resources in Planning	2014 GTAA published December 2014.

		Policy & Projects Team.	
LOI Net additional pitches provided	<p>Identify sufficient deliverable sites for the provision of 18 permanent residential pitches before 2019.</p> <p>Provision of additional pitches to meet assessed requirements over plan period. (Source Planning)</p>	<p>Trigger: Sufficient pitches are not in development pipeline by 2017.</p> <p>Action: Undertake revised site search to identify further site opportunities.</p> <p>Work with HCA and other providers to secure appropriate funding where necessary.</p>	A permanent Traveller site at St Michael's Way, Brighton, was completed in June 2016 (2016/17 Completion) adding 12 permanent pitches

City Plan Sustainability Appraisal Indicators

1. To prevent harm to biodiversity and achieve a net gain in biodiversity under conservation management as a result of development and improve understanding of local, urban biodiversity by local people

Indicators	Data	Comparison/Targets	Trend
(CPP) Number and area of designated sites (SAC, SSSI, SNCI, LNR, NP and RIGS) presented as a percentage of the total administrative area of Brighton & Hove	<ul style="list-style-type: none"> SAC/SSSI: 71.2ha (2 sites) LNR/PLNR: 690ha (8 sites) LWS/SNCI: 578ha (62 sites) (BHCC) 	England: 236 SACs England: 4,000 SSIs (7% of country's area). England: 1,280 LNRs (40,000 ha) England in 2002 estimated 34,965 SNClis.	No measurable trend as such.
% area of SSSI land in: (a) a favourable condition or (b) an unfavourable recovering condition (c) an unfavourable no change condition (d) an unfavourable declining condition (e) area part destroyed / destroyed	Brighton-Newhaven Cliffs (2014): 91% in a favourable condition, 9% Unfavourable - Recovering Castle Hill (2015): 43% in a favourable condition, 57% Unfavourable - Recovering Both 100% (favourable/favourable recovering) (Natural England)	South East SSIs overall condition (2015) 50% favourable, 47.6 % unfavourable recovering, 1.3% unfavourable, 1.0% unfavourable declining and area part destroyed / destroyed below 0.1% England SSIs overall condition (2015) 37.6% favourable, 58.3 % unfavourable recovering, 2.4% unfavourable, 1.7% unfavourable declining and area part destroyed / destroyed below 0.1%	Trend unknown
Extent of Natural and Semi Natural Green Space found in the council area (including hedgerows)	355 sites of Natural and Semi Natural Green Space; covering 709 hectares. (Open Space, Sports & Recreation Study 2009)	No targets as such.	Static – amount unlikely to change

1. To prevent harm to biodiversity and achieve a net gain in biodiversity under conservation management as a result of development and improve understanding of local, urban biodiversity by local people

Indicators	Data	Comparison/Targets	Trend
Amount of land managed primarily for biodiversity in: (a) Local Nature Reserves (b) Other sites	There are five declared Local Nature Reserves (LNRs) covering 1.1% of the city and a further three proposed LNRs covering a further 7.1% of the area. This creates a total area of 690 ha (Biosphere Management Strategy 2014-19 - Brighton & Hove and Lewes Downs Biosphere Partnership (2013))	No comparable target.	Trend unknown.
Area of semi-natural green space available for community use per 1000 population			
SQM of habitat or biodiversity features added or lost (citywide) as a result of development	As a result of New Build Residential Developments 2015/16: -2.5 m ² Open Water, 77.5 m ² Chalk/flower rich grassland (BHCC Sustainability Checklist)	No national targets as such. 2014/15: 1109 m ² Chalk/flower rich grassland, 200 m ² Other 2012/13: 1030 m ² of chalk grassland and 560m ² of sedum roofs created.	Less than 2014/15

2. To improve air quality by continuing to work on the statutory review and assessment process and reducing pollution levels by means of transport and land use planning

Indicators	Data`	Comparison/target	Trend
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2. To improve air quality by continuing to work on the statutory review and assessment process and reducing pollution levels by means of transport and land use planning

Indicators	Data`	Comparison/target	Trend
Are levels of NO ₂ below the National Air Quality Objective?	Lewes Road: 40.6 µg/m ³ (2015/16) North Street:: 50.3 µg/m ³ (2015/16) Rottingdean: 37.7 µg/m ³ (2015) (Brighton & Hove City Council 2015/16 Performance Update)	Target of 40µg/m ³ annual mean of NO ₂ to meet the air quality objective. The BHCC 2015 air quality action plan approved by DEFRA clearly sets out measures to address exceedances of this legal limit 2014/15 Lewes Road: 48.7 µg/m ³ 2014/15 North Street 2014: 56.4 µg/m ³	Trends in annual average nitrogen dioxide show an improvement in Lewes Road, North Street and Rottingdean on previous years
Are levels of fine particles PM10 below the National Air Quality Objectives?	PM10 monitoring has now ceased in Brighton & Hove as all sites demonstrated compliance with air quality strategy (BHCC Environmental Health)	Beaconsfield Road PM10: 28µg/m ³ (2012) North Street PM10: 26µg/m ³ (2013)	All PM10 monitoring sites have demonstrated compliance with air quality strategy for England

2. To improve air quality by continuing to work on the statutory review and assessment process and reducing pollution levels by means of transport and land use planning

Indicators	Data`	Comparison/target	Trend
Extent of air quality management area in Brighton & Hove	<p>There is one AQMA for the city that was declared in 2013. This now includes Rottingdean High Street that was outside the AQMA 2008 but that was subject to a Detailed Review in 2012 due to exceedance of NO₂.</p> <p>However, in total the AQMA 2013 encompasses a smaller area than the AQMA 2008.</p> <p>{BHCC Environmental Health)</p>	<p>The former 2004 AQMA was extended in 2008 to include new areas of exceedance. The 2010 Air Quality Progress Report showed that 2 monitoring locations outside the AQMA exceeded the AQO for the first time. A Detailed Review of these sites took place and resulted in the boundary being amended. Sites within the AQMA 2008 where monitoring indicated improvement over time and compliance with the AQO have not been included within the AQMA 2013, resulting in a smaller AQMA in total.</p>	<p>The extent of the AQMA has reduced between 2008 and 2013. With the AQMA 2013 covering approximately a quarter of the size of the 2008 AQMA.</p>

3. To maintain local distinctiveness and preserve, enhance, restore and manage the City's historic landscapes, townscapes, parks, buildings and their settings and archaeological sites effectively

Indicators	Data	Comparison/target	Trend
<p>Number and % of Listed Buildings (Grade I and II*):</p> <p>a) On the At Risk register;</p> <p>b) Subject to unauthorised alterations;</p> <p>c) Subject to demolition; and</p> <p>d) Successful enforcement actions.</p>	<p>479 buildings are graded 1 and 2*</p> <p>a) 10 buildings (2.1%) on the current EH register (15/16)</p> <p>b) Data not available;</p> <p>c) None;</p> <p>d) Data not available;</p> <p>(BHCC)</p>	<p>Percentage of Listed Buildings is more than double the national average (6%).</p> <p>Target: to improve performance over time.</p>	<p>Number of buildings at risk has increased from 7 in 2013/14 to 10 in 2015/16.</p>

3. To maintain local distinctiveness and preserve, enhance, restore and manage the City's historic landscapes, townscapes, parks, buildings and their settings and archaeological sites effectively

Indicators	Data	Comparison/target	Trend
Number of conservation areas in the city.	There are 34 conservation areas throughout the city. 6 of these are classified as being at risk (EH 'At Risk' Register). This is 17.6% of the total.	Same number as 2014/15 (EH 'At Risk' Register).	Less CA on at risk register now than in 2009, therefore situation improving
Amount of open space created or lost (citywide) as a result of development (Sustainability Checklist)	5,741m ² net created- 7,722m ² created/1,980m ² lost to residential development (Sustainability Checklist)	No national targets as such. Increase on 1,945m ² open space created 2014/15 .	An increase in the amount of Open Space gained compared to 2014/15

4. To protect, conserve and enhance the South Downs and promote sustainable forms of economic and social development and provide better sustainable access.

Indicators	Data	Comparison/target	Trend
Number of sustainable routes available to access the South Downs National Park	There are 33 bus routes that run from Brighton & Hove covering access to various points and towns in the Downs. (BHCC Transport Team)	N/A	No measurable trend as such.

5. To meet the essential need for decent housing, particularly affordable housing.

Indicators	Data	Comparison/target	Trend
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5. To meet the essential need for decent housing, particularly affordable housing.

Indicators	Data	Comparison/target	Trend
Net additional dwellings	687 (2015/16) (BHCC)	14/15 - 581 13/14 – 436 12/13 – 374 11/12 – 309 10/11 – 283 Target: The City Plan Proposed Modifications (2014) proposed a minimum housing target of 13,200 new homes to be achieved by 2030. HIS Target: 660 PA	Since reduction in completions at the beginning of the decade, reflecting the economic climate, annual completions have steadily increased
Number of affordable housing completions: affordable rented/intermediate housing	99 affordable units 34 affordable rented housing 65 intermediate housing (2015/16) (BHCC)	14/15: 132 affordable units of which 44 social rented and 88 intermediate housing 13/14: 163 affordable units 12/13: 103 affordable units CPP Target: 230 a year (it is recognised that this target is based on historical data and that numbers are likely to be far fewer due to both changes in funding and the current economic climate.	Amount delivered dropped slightly in 2013/14 after rising steadily over the last three years, still not meeting the identified local affordable housing need.
Average house price to income ratio (Brighton & Hove)	2016: 10.67 (income £28,204 to average price £301,356) (Nomis Web and Land Registry 2016)	2014: 9.3 (Median Earnings £27,430, Mean House Price of Calendar year £254,727) South East 2014:7.1 (£28,629 to £230,431)	Upward trend, therefore situation worsening.

5. To meet the essential need for decent housing, particularly affordable housing.

Indicators	Data	Comparison/target	Trend
% of households considered to be suffering from overcrowding (1 less room than required)	17.1% (20,755 of 121,540 households showed overcrowding (one or more less room than required) (Census 2011).	B&H 2001 = 12.7% England average: 2011 = 8.7%	Increased, therefore worsening since last Census.
Number of Gypsy and Traveller pitches delivered	12 permanent pitches completed in 2015/16	An accommodation need for 19 households/pitches over the period 2013/14 - 2027/28	
Number of households on the housing register	23,419 households on the housing register (BHCC April 2016)	April 2014: 18,677 April 2015: 21,042	Increasing trend

6. To reduce the volume of private car journeys and encourage more sustainable modes of transport via land use and urban development strategies that promote compact, mixed-use, car-free and higher-density development

Indicator	Data	Comparison/target	Trend
Car ownership per household	0.86 (Census 2011)	B&H 2001: 0.87 National: 2011: 1.1	Decreased slightly.
Annual average daily traffic flow	2015 Outer Cordon 5: 27,197 22: 19,800 608: 22,876 620: 15,265 City Centre Cordon 74: 14,346 800: 29,793 809: 8,451 813: 19,909 (BHCC Transport)	2014 Outer Cordon 5: 27,385 22: 19,238 608: 22,482 620: 15,254 City Centre Cordon 74: 15,442 800: 29,210 809: 8,534 813: 20,698 (BHCC Transport)	All in City Centre Cordon have seen reduction in flow since 2012
Annual average daily cycle flow:	2015 National Cycle Route 2 951: 1790 967: 681 National Cycle Route 90 960, 1435 961: 1494 (BHCC Transport)	2014 National Cycle Route 2 951: 1577 967: 696 National Cycle Route 90 960, 1435 961: 1561 (BHCC Transport)	Increase of all since 2013
Percentage of development where cycle parking provided	93.2% new build development approved 2015/16 providing a total of 738 spaces.		Increase on 2013/14
Percentage of residential units delivered that are car-free	16.8% all residential units approved 2015/16; 26.2% of new build units approved	First year data available	

6. To reduce the volume of private car journeys and encourage more sustainable modes of transport via land use and urban development strategies that promote compact, mixed-use, car-free and higher-density development

Indicator	Data	Comparison/target	Trend
CO2 emissions per capita from road transport (kt)	2014: 1.09 tCO ₂ /capita (data two year lagged) (DECC 2016)	South East 2014: 1.49 tCO ₂ /capita England 2013: 1.39 tCO ₂ /capita Brighton & Hove 2013: 1.09, 2012: 1.12, 2011: 1.14, 2010: 1.17, 2009: 1.21 The reduction of CO2 emissions per capita from all sources not currently meeting overall target (Detailed KPI report for 2014/15)	CO2 emissions from transport, per capita, steadily reducing

7. Minimise the risk of pollution to water resources in all development

Indicators	Data	Comparison/target	Trend
Status of the groundwater resource as measured by the requirements of the Water Framework Directive.	2015: Brighton Chalk Block Overall Status = Poor Chemical Status = Poor Quantitative Status = Poor (Environment Agency)	Aiming to reach 'good' chemical status by 2027 (extended deadline)	Chemical Status reduced to poor since 2011
Quality of bathing water	Hove: Excellent (2016) Brighton Central: Excellent (2016) Brighton Kemptown: Good (2016) Saltdean: Excellent (2016) (Environment Agency)	Kemptown reduced from 'Excellent' to 'Good' in 2016	Stable in recent years after improvement

7. Minimise the risk of pollution to water resources in all development

Indicators	Data	Comparison/target	Trend
Percentage of new development incorporating SUDS within the development or beyond the development area.	44.1% new build residential applications approved 2015/16 and 37.7% new build residential applications completed 2015/16 included SUDs. All of these were proposed to be within the development.	From April 2014, the planning application process has been responsible for the implementation of SUDS.	

8. Minimise water use in all development and promote the sustainable use of water for the benefit of people, wildlife and the environment.

Indicators	Data	Comparison/targets	Trends
Percentage of new development incorporating measures to reduce water consumption.	61% of new build residential applications approved 2015/16 indicated plans to incorporate measures to reduce consumption of water		
Per capita domestic consumption of water	2012/13 – 132 litres (metered) 2012/13 – 161 litres (unmetered) 2009/10 – 150 litres per household per day 2005/06 – 157 litres per household per day (State of the City Report 2014)	2009/10 – 150 litres per household per day 2005/06 – 157 litres per household per day 2009/10 (south east): 156 litres 2012/13 (UK): 147 litres Southern Water has a target to reduce average water consumption to 133l/day/person by 2020	Generally decreasing over time, therefore situation improving.

9. To promote the sustainable development of land affected by contamination

Indicators	Data	Comparison/target	Trend
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9. To promote the sustainable development of land affected by contamination

Indicators	Data	Comparison/target	Trend
Number of sites of previously developed land that have been identified as having potential for contamination under Part 2A of the Environment Protection Act.	2015/16: There are at least 2805 prioritised sites under Part 2 A of the Environmental Protection Act 1990		No change from 2013/14
Amount of land under: 1. Entry level; and 2. High level environmental stewardship schemes.	2016 – 3,028 hectares (120 hectares outside SDNP area) Entry Level plus Higher Level Stewardship 2,520 ha (10.5 ha outside SDNP), Higher Level Stewardship 382 ha (109 ha outside SDNP), Organic Entry Level plus Higher Level Stewardship 127 ha (0.7 ha outside SDNP) (Natural England)	No National targets as such. Environmental Stewardship (ES) is now closed to new applicants and has been replaced by Countryside Stewardship. Existing agreements will still be managed, until they reach their agreed end date.	

10. Manage coastal defences to protect the coastline and minimise coastal erosion and coastal flooding.

Indicators	Data	Comparison/target	Trend
Number of developments in a flood risk areas granted contrary to the advice of the Environment Agency	2015/16: 0 (Environment Agency)	There were no objections on flood risk grounds in 2015/16	No Change

11. To balance the need for employment creation in the tourism sector and improvement of the quality of the leisure and business visitor experience with those of local residents, businesses and their shared interest in the environment

Indicators	Data	Comparison/target	Trend
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11. To balance the need for employment creation in the tourism sector and improvement of the quality of the leisure and business visitor experience with those of local residents, businesses and their shared interest in the environment

Indicators	Data	Comparison/target	Trend
Level of GVA per head	2014: £24,161 (Office for National Statistics)	SE 2013 – 25,843 (workplace per head) Brighton & Hove 2010: 21,400, 2011: £21,350 2012: 22,140 2013: 22,972	Remains lower than the national and regional average.
Amount (£) of developer contributions secured for training for local residents, through the Local Employment Scheme	2015/16 - £99,500 Planning Strategy (financial requirements secured through S106 agreements that year)	2014/15: £159,980. 2013/14: £79,605	
Number and percentage of in-commuters compared to out-commuters	31,915 daily in-commuters 37,310 daily out-commuters (Census 2011)		Net out-commuting increased since last Census.

12. To support initiatives that combine economic development with environment protection, particularly those involving targeted assistance to the creative & digital industries, financial services, tourism, retail, leisure and hospitality sectors

Indicators	Data	Comparison/target	Trends
Proportion of VAT registered businesses /10,000 adults in Brighton and Hove	2014: Business density per 10,000 working-age population (16-64): 709.1	2014 Target: 688 2nd of 16 in CIPFA neighbour group ranking in 2014. We were ranked 3rd in 2013.	Ranked 3rd in CIPFA neighbour group ranking 2013. Increasing trend.
Percentage population that are in employment?	2015/16: 74.5 % (NOMIS 2015)	South East 2015/16 : 77.2% Great Britain 2014/15 : 73.9% Previous Years Brighton & Hove 2014/15: 76.5 % 2013/14: 74.4%, 2012/13: 70.5%, 2011/12: 71%, 2010/11: 75.3%	Reduction on 2014/15

13. To improve the health of all communities in Brighton & Hove particularly focusing on reducing the gap between those with the poorest health and the rest of the city

Indicators	Data	Comparison/target	Trends
Life expectancy at birth (years): (a) Males (b) Females	2012-2014 (a) Males: 79 (b) Females: 83.5 ONS Life Expectancy at Birth and at Age 65, by Local Areas in England and Wales, 1991–93 to 2012–14	England & Wales 2012-2014 (a) Males: 79.4 (b) Females: 83.1 South East 2012-2014 (a) Males: 80.5 (b) Females: 84 Brighton & Hove (a) Males: 2008-10 77.8, 2009-2011 78.5, 2010-2012 78.7, 2011-2013 78.8 (b) Females: 2008-10 82.8, 2009-2011 82.6, 2010-2012 83.0, 2011-2013 83.1	Slowly increasing locally.

13. To improve the health of all communities in Brighton & Hove particularly focusing on reducing the gap between those with the poorest health and the rest of the city

Indicators	Data	Comparison/target	Trends
(CPP Headline Indicator) NI055 Obesity among primary school children in year 6 and obesity in children in reception class.	Year 6 children 13.7% Reception children: 6.8% (2015/16) (NHS Digital, Lifestyle Statistics / Public Health England, Children, Young People and families NCMP Dataset)	Targets in line with previous NHS vital signs strategy: 11/12 – reception: 8.4%, Year 6: 17.4% South East: Year 6 16.4% ,Reception: 9.5% England: Year 6 19.1% Reception: 7.3% Brighton & Hove: Year 6 13.3% (13/14) 15.5% (11/12) 15.2%, (10/11) Reception: 7.3% (13/14) 7.7% (11/12) 8.2% (10/11)	Reception children obesity levels decreasing slightly over time. No discernable trend with year 6 children.
Adults achieving more than 150 minutes physical activity a week	2014: 56.2% (Active People Survey, Sport England 2015)	England 2014: 57% South East 2014: 59% Brighton & Hove: 2012: 63.4%, 2013: 63.8	Reduction on previous years
Alcohol-related hospital No. admissions per 100,000 population	1,669 (2015/16) (BHCC)	2013/14 for all England average of 2,002, CIPFA nearest neighbour authorities 2,160, and all local authorities in the South East 1,702 Proxy target of 1,639 which is to maintain the previous year's performance. Brighton & Hove 2014/15: 1,639 2013/14: 1774	There is a positive trend showing steady reduction in alcohol related hospital admissions in Brighton & Hove, down from a high point of 2274.19 admissions in 2011/12.

13. To improve the health of all communities in Brighton & Hove particularly focusing on reducing the gap between those with the poorest health and the rest of the city

Indicators	Data	Comparison/target	Trends
Smoking quitters at 4 weeks per 100,000 smokers aged 16+	1,821 (2015/16) (Public Health England; Health Profiles 2016)	England: 1,854, South East: 1,704 (2015/16) Brighton & Hove: 1,607 (2014/15), 2,546 (2013/14)	

14. To integrate health and community safety considerations into city urban planning and design processes, programmes and projects

Indicators	Data	Comparison/targets	Trends
(CPP) Number of total police recorded crimes	2015/16 – 23,622 (2014/15 Performance Update Appendix 1; Detailed KPI Report for 2014/15)	Compared with our benchmarked group of 15 Community Safety Partnerships, Brighton & Hove's performance ranks below average. The target for 2015/16 was set at the outturn level of crimes in 2014/15 2014/15 – 22,615	An increase of 4.2% compared with the some months in 2014
People killed or seriously injured in road traffic accidents (per 100,000 resident population).	2012-2014 – 55.5 (Public Health England; Health Profiles 2016)	2012-2014: England: 39.3, South East: 47.9 Brighton & Hove 2010-2012: 57.2 2011-2013: 57.7	Small reduction on previous years

15. To narrow the gap between the most deprived areas and the rest of the city so that no one should be seriously disadvantaged by where they live.

Indicators	Data	Comparison/target	Trends
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15. To narrow the gap between the most deprived areas and the rest of the city so that no one should be seriously disadvantaged by where they live.

Indicators	Data	Comparison/target	Trends
Percentage of the population living in the 20% most deprived super output areas in the country (overall deprivation)	21% (2015) (IMD2015 The percentage of the population living in neighbourhoods classified as the 20% most deprived areas in England divided by the total population)	England: 20.4% (2010) South East: 7.3% (2010) Brighton & Hove: 22.8% (2010)	
Percentage of the population over 60 who live in households that are income deprived	22.3% (2010) IMD 2007 and IMD 2010 data applied to ONS mid-2009 population estimates	England: 18.1% South East: 12.9% Brighton & Hove (2007): 21.1%	
Tackling fuel poverty - Percentage of people receiving income based benefits living in homes with a low energy efficiency rating	12.2% 2009/10 (City Performance Plan)		
Percentage of young people who are not in employment, education or training (NEET);	2014: 4.7% Department for Education	England: 4.2% South East: 3.9% Brighton & Hove 2014: 5.6% 2013: 6.9%, 2012: 6.7%, 2011: 7.9%	Reducing since 2011, therefore showing an improvement.
Children under 16 living in households in receipt of out of work benefits	2014: 14% (6,390 children) Department for Work and Pensions	South East 2014: 11.5% England 2014: 16% Brighton & Hove: 2011: 18.6%, 2009: 22%, 2008: 21%, 2007: 20%	Some improvement over time. Large variations between least deprived and most deprived SOAs.
Percentage of people living in fuel poverty	2014 – 12.3% (Low Income High Cost (LIHC) measure of fuel poverty-household) (DECC)	U.K. 2014 - 10.6% South East 2014 - 8.3% 2013 – 11.9% 2009/10 - 12.2%	Little change over time.

15. To narrow the gap between the most deprived areas and the rest of the city so that no one should be seriously disadvantaged by where they live.

Indicators	Data	Comparison/target	Trends
(Number of council tax benefits claims city-wide) Council Tax Reduction replaced Council Tax Benefit in April 2013 so now; Total number of pensioners and working age people in receipt of council tax support	2013/14: 26,860 (Number of council tax benefits claims city-wide)	2010/11 = 27,944 2008/09 = 26,190	Generally increasing.
Number of housing benefit claims city wide	2014/15 Average = 27,294	2010/11 = 27,835 2008/09 = 26,803	Generally increasing.
Percentage of non-decent council homes	2013/14 = 0		
Percentage of population living in 20% most deprived Super Output Areas(health domain)	22% 2015 (IMD2015)	21% (Percentage of the super output areas in the 20% most deprived super output areas in the country (health domain))	

16. To engage local communities in the planning process.

Indicators	Data	Comparison/target	Trends
Number of adopted DPDs or SPDs that have incorporated periods of public consultation	All adopted SPDs and DPDs incorporated periods of public consultation. City Plan Part One documents and one SPD were adopted 2015/16 (BHCC)		

17. To make the best use of previously developed land			
Indicators	Data	Comparison/targets	Trends
Percentage of new and converted dwellings on Previously Developed Land	2015/16; 98.5% Gross (BHCC 2016)	2014/15; 91% Gross 2013/14; 97.6% Gross	
Percentage of new employment land on Previously Developed Land	2015/16; 100% (BHCC 2016)	2014/15; 100% 2013/14; 99.6%	
Percentage of development situated on Greenfield land.	2015/16; 1.5% Residential ; 0% employment; 12% Non Resi Institution, 0% remaining non-residential (BHCC 2016)	2014/15; 9% Residential ; 0% non residential	

18. To maximise sustainable energy use and mitigate the adverse effects of climate change through low/zero carbon development and maximise the use of renewable energy technologies in both new development and existing buildings			
Indicators	Data	Comparison/target	Trend
(CPP) Average annual domestic consumption of gas and electricity in kWh (Gas = kwh per meter) (Elec = Kwh per consumer)	Gas 2015 – 11,919 Electricity 2015 – 3,567 (DECC 2016)	Gas Great Britain 2015- 13,202 South East 2015- 13,722 Brighton 2014 – 11,709 Brighton 2013 – 11,997 Electricity Great Britain 2014- 3,894 South East 2014- 44,220 Brighton 2014 – 3,624 Brighton 2013 – 3,627	Overall domestic electricity consumption is decreasing.

18. To maximise sustainable energy use and mitigate the adverse effects of climate change through low/zero carbon development and maximise the use of renewable energy technologies in both new development and existing buildings

Indicators	Data	Comparison/target	Trend
(CPP) Average annual consumption of gas and electricity (commercial and industrial)	Gas 2015 – 325,701 Electricity 2015 – 41,942 (DECC 2015)	Gas Great Britain 2014- 705,920 South East 2014- 478,169 Brighton 2014 - 362,558 Brighton 2013 - 359,168 Electricity Great Britain 2015- 76,387 South East 2015- 68,033 Brighton 2014 - 37,991 Brighton 2013 - 40,373	Consumption fluctuating.
KT of CO2 emissions per capita in the LA area (domestic)	Per capita domestic CO2 emissions: 2014: 1.5 t CO2 per person (DECC 2016)	South East 2013: 2.1 t CO2 per person Great Britain 2013: 2.1 t CO2 per person Brighton - 2013: 1.8, 2012: 2.0 , 2011: 1.8, 2010: 2.1 Sustainable Community Strategy (SCS) target reductions in city CO2 'direct' emissions from 2005 baseline: - 12% by 2012/13 - 42% by 2020 - 80% by 2050.	Overall, emissions decreasing over time however target reduction has not been met
(SC) Percentage of developments with low and zero carbon (LZC) technologies proposed	Of the 55 residential new build applications approved 2015/16; 38 proposed LZC technologies (69%) Of the 45 residential new build applications approved 2015/16; 34 proposed LZC technologies (76%) (BHCC 2016)	National Target: 15% of energy generated from renewable sources by 2020 (DECC)	

19. To ensure all developments have taken into account the changing climate and are adaptable and robust to extreme weather events

Indicators	Data	Comparison/targets	Trends
(SC) Percentage of developments incorporating green walls and/or and green roofs.	2015/16; 9 of the 55 new build residential developments approved with Sustainability Checklist (16%) 5 of the 42 new build residential developments completed with Sustainability Checklist (12%) (BHCC 2015)		

20. To encourage new developments to meet Code for Sustainable Homes/BREEAM 'Excellent' standard

Indicators	Data	Comparison/target	Trend
% of new non-residential development meeting the minimum standards as required by BH.	100% non-residential new development approved in 2015/16 met standards required by BH		

21 To promote and improve integrated transport links and accessibility

Indicator	Data	Comparison/target	Trend
(SC) Percentage of developments that allow good, safe and direct access between the development and local schools, employment, shops, GP surgeries and leisure facilities	The Sustainability Checklist does not require this question from April 2015		

22. To reduce waste generation, and increase material efficiency and reuse of discarded material by supporting and encouraging development, businesses and initiatives that promote these.

Indicator	Data	Comparison/target	Trend
Local Authority Collected Waste (LACW) (Brighton & Hove) (tpa)	108,601 (2015/16) (ESCC 2015)	Targets for MSW reduction (from 421kg/head baseline 2008/09): 2013/14: 402 2014/15: 383 107,182 (14/15) 103,653 (13/14) 104,418 (12/13) 106,941 (10/11)	Increasing after previous reductions
Commercial & Industrial Waste (Brighton & Hove & East Sussex) (tpa)	450,822 (2015 estimate) (ESCC 2016)	Actual figures for C&I waste are difficult to obtain as it is commercially sensitive. The waste data and method used to calculate these values is complex and makes a number of assumptions; as a result there are a number of areas of uncertainty and the data should be treated with caution. 2014 estimate: 462,189	Insufficient data
Construction & Demolition Waste (Brighton & Hove and East Sussex) (tpa)	906,000 tonnes per annum (ESCC 2015)	Actual figures for C&D waste are difficult to obtain as it is commercially sensitive.	Insufficient data
(CPP Headline Indicator) Residual household waste per household	467kg (2014/15) (BHCC 2015/16)	CPP target = 596kg for 2014/15 451kg (2013/14)	An upward trend.

22. To reduce waste generation, and increase material efficiency and reuse of discarded material by supporting and encouraging development, businesses and initiatives that promote these.

Indicator	Data	Comparison/target	Trend
Percentage of household waste (a) recycled (b) composted (c) used to recover heat, power, and other energy sources.	15/16 a) 20% b) 3% c) 70% (ESCC 2016)	14/15 a) 20.8% b) 3.3% c) 69.2% 13/14 a) 21.5% b) 3.3% c) 65%, 12/13 a)22.5% b) 3.5% c) 66%,	Recycling rates have started to decrease, composting rates appear fairly static, and energy recovery rates increasing.
(SC) Percentage of developments designed with space for storage of recyclable materials.	2015/16; Of the 55 residential new build applications approved; 48 will be designed with space for storage of recyclable materials (87%) and 36 of the 38 completed (93%) (BHCC 2016)		

SPD Indicators

The following indicators are taken from Sustainability Appraisals of Supplementary Planning Documents.

SPD02 - Shop Front Design					
Indicator	Latest Data			Data Date	
a) How many traditional shop fronts exist in Brighton & Hove?	538			2015/16	
b) What are features of importance?	The pilasters, the fascia, the stall riser, the shop window and the entrance			2015/16	
c) What percentage of shop front applications, per year, are granted permission out of the total number received?		Approvals	Refused	Total of all applications submitted	2015/16
	Alterations to shop fronts	12	5	17	
	New shop fronts	24	11	35	
	Replacement shop fronts	3	2	5	
	Loss of shop front	3	1	4	
	Total	41	19	60	
Percentage of total shop front applications	68	32	100		

SPD03 - Construction and Demolition Waste			
Indicator	Latest Data		Data Date
Number of SWMP submitted as part of planning application with Sustainability Checklist	Sustainability Checklist Question		Residential New Build
	Yes, SWMP will be submitted as part of planning application		29
	No, development is below £300k threshold, so Site Waste Minimisation Statement will be submitted instead		22
	Other		8
Percent that submitted SWMP?		49%	2015/16

SPD05 - Circus Street Municipal Market Site

Indicator	Latest Data	Data Date
Application Stage		
See Appendices 2014/15 AMR		
Completion Stage		
Commenced 2015/16		

SPD06 - Trees and Development Sites

Indicator	Latest Data	Data Date
Number of Tree Preservation Orders (TPO's) Issued	6	2015/16
Number of applications to fell trees	Preserved	2015/16
	Conservation Area	
	Total	
	34	83
	117	

SPD07 - Advertisements

Indicator	Latest Data	Data Date
How many planning applications have been received annually for advertisements?	124	2015/16
How many applications for advertisements are approved annually?	85 Approved, 6 Split Decisions	2015/16
How many complaints does Brighton & Hove City Council receive about advertisements each year?	64	2013/14

Do advertisement boards/bus shelters/other illuminated signs use renewable energy?	Data Not Collected	2015/16
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SPD09 - Architectural Features

Indicator	Latest Data	Data Date
The number of conservation areas de-designated, or parts of conservation areas de-designated, as a result of the loss of historic and architectural detail	0	2015/16
Percentage of conservation areas where the loss of historic or architectural detail is considered to be a 'significant' or 'very significant' problem	11.80%	2015/16

SPD10 - London Road Central Masterplan

Indicator	Latest Data						Data Date
Net residential units.	4						2015/16
Net affordable units.	0						2015/16
Total amount of additional floorspace by type (m ²)	A1: -100						2015/16
	A3: 100						
Total amount of employment floorspace on previously developed land (m ²)	0						2015/16
Number of vacant retail units	16						2015/16
Number of long term privately owned empty properties brought back in to residential use	0						2015/16
Annual mean concentrations of NO ₂ at monitoring sites C17, C18, C19, C21 and C23 (µg/m ³) * readings are from diffusion tubes.	C17	C18	C19	C20	C21	C23	2015
	61.3	60.2	43.2	39.7	54.6	43.9	
Average monthly traffic flow at counter sites: 74, 809 and 810: and? average monthly cycle flow at counter site 959 (Figures given in; Yearly Average Daily	74		809		810		2015
	14,346		8,451		14,414		
					959		
					1020		

Traffic Flow)				
Total number of "All Crimes" recorded per annum – St Peters and North Laine Ward	4574 (Total Crime)			2015/16
Number of listed buildings within the area (grade 1 and 2*) and number on the 'At Risk' register	26 (1 At Risk)			2015/16
Percentage of Super Output Areas in the St Peters & North Laine ward identified as being within the 20% most deprived SOA in the UK	20 percent (two out of ten)			2015
Major new developments achieving recommended Code for Sustainable Homes or BREEAM Standards	No major completions 2015/16			2015/16
Major new developments with contribution towards a reduction in urban heat island effect	No major completions 2015/16			2015/16
Major new developments with infrastructure and service improvements achieved through Section 106	No major completions 2015/16			2015/16

SPD11 - Nature Conservation and Development

Percentage area of SSSI land in: a favourable condition, an unfavourable no change condition, an unfavourable declining condition or area part destroyed/ destroyed	Brighton-Newhaven Cliffs SSSI	Castle Hill	2014/15
	91% in a favourable condition, 9% Unfavourable - Recovering	Castle Hill (2015): 43% in a favourable condition, 57% Unfavourable - Recovering	
Amount and type of open space as classified in the Open Space, Sports and Recreation Study 2009 and amount of semi-natural green space per 1000 population	Amount and type of open space classified in the Open Space, Sports and Recreation Study published in 2009/10 AMR	5,741m ² net created- 7,722m ² created/1,980m ² lost to residential development (Sustainability Checklist)	2015/16
Amount of land under Entry level and High Level environmental stewardship	Entry Level plus Higher Level Stewardship	2,520	2016
	Higher Level Stewardship	382	
	Organic Entry Level plus Higher Level Stewardship	127	

schemes	Total	3,028	
Percentage of new developments increasing important or sensitive habitats identified in local Biodiversity Action Plan (BAP)	Gain/Loss of habitats through new build residential developments as recorded in Sustainability Checklist		
	Chalk or Flower Rich Grassland	Open Water	
	77.5 m ²	-2.5 m ²	
Achievement of specified BAP targets	No change from previous years		2015/16
Number and area of designated sites (SAC, SSSI, AONB, SNCI, LNR, RIGS) presented as a percentage of the total administrative area of Brighton & Hove.	Designated Site	Number	Percentage of area
	National Park	1	40
	LNR	8	8.2
	SNCIs	62	7.2
	SSSIs	2	2
	SAC	1	-
RIGS	4	-	2015/16
Percentage of new developments with a green roof	12% (5 of 42 new residential development with a submission to the new sustainability checklist)		2015/16
What parts of the coast are protected in Brighton & Hove	Areas protected are listed in 2010/11 AMR.		2015/16
What percentage of new development has provided on-site public green space?	2.3% (1 of 43 new build residential development completed with on-site outdoor spaces with a submission to the new sustainability checklist)		2015/16

SPD12 - Design Guide for Extensions and Alterations

Number of times the SPD is viewed on the council's website.	893 (Total Events)	2015/16
Number (and percentage) of complaints relating to small scale residential extensions submitted by residents in neighbouring properties due to perceived impact of extension and/or interpretation of policy.	Data not available	2015/16

Local Plan Indicators

The Local Plan indicators are Local Output indicators which relate to policies in the Local Plan and were derived from the council's Sustainability Strategy (2002). On adoption of the City Plan Part One some of the saved policies will be replaced by policies set out in the City Plan Part One. The retained Local Plan policies will continue to apply until replaced by the City Plan Part Two Development Plan Document.

Policy	Indicator	Data	Year	Targets met/improved since last year?
HO1	100% delivery of the proportion of affordable housing provision identified for sites in Policy HO1	During 2015/16 there were no completions on any of the allocated sites.	2015/16	Yes
HO1	As part of submission of planning applications, ensure that proposals include a sustainability statement	The one planning application approved on HO1 site (Circus Street) had Sustainability Statement	2015/16	Yes
NC2, NC3, NC4	Draft 'Protection and Integration of Nature Conservation Features in New Development' Supplementary Planning Guidance by September 2004	The Nature Conservation and Development SPD was adopted 25th March 2010	2015/16	Yes
HE1, HE2, HE4.	Bring identified vacant buildings/sites back into use within three years (75%), five years (90%) Restore outward appearance of open land/neglected buildings in historic areas, within two years (75%), within four years (90%)	10 buildings on the current English Heritage 'At Risk' register.	2015/16	No

HE1, HE2, HE4.	The Conservation Strategy to be reviewed every three years and two conservation area appraisals or re appraisals to be produced each year	There were no conservation areas de-designated, or parts of conservation areas de-designated in 2015/16	2015/16	Yes
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