

# **Brighton & Hove City Council**

## **Authority Monitoring Report 2023/24**

### **Appendix**

1. City Plan Part One Indicators
2. City Plan Part Two Indicators

## 1. City Plan Part One Indicators

The following indicators are taken from Annex 1 Implementation & Monitoring of the Submission City Plan Part One (Proposed Modifications).

DA1 - Brighton Centre and Churchill Square		Strategic Objectives: SO1, SO3, SO5, SO7, SO8, SO9, SO11, SO12, SO13, SO16, SO17, SO18, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
LOI Take forward the development of replacement conference centre and a minimum of 20,000 sqm net comparison retail floorspace for Churchill Square	By 2018 development has commenced that will secure <ul style="list-style-type: none"> <li>a replacement conference centre</li> <li>extension to Churchill Square shopping centre (Source: Planning)</li> </ul>	Trigger: Planning application not submitted by 2015  Action: Development Management Intervention	No planning application submitted in 2023/24.  In November 2023, Ingka Centres, part of the Ingka Group, announced the freehold acquisition of Churchill Square with plans to open a new IKEA City store on the site of the former Debenhams.
DA2 - Brighton Marina, Gasworks & Black Rock Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO17, SO18, SO19, SO21, SO22	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
LOI Delivery of development for DA2	Development to include by 2030: Inner Harbour <ul style="list-style-type: none"> <li>1,000 residential units</li> <li>5,000 sqm retail (A1-A5)</li> <li>3,500 sqm leisure &amp; recreation</li> <li>Community centre</li> <li>Health facility</li> </ul> (Source: Planning)	Trigger: planning application for 500 residential units in Inner Harbour not submitted by end of 2018  Action: Development Management intervention	No planning application submitted in 2023/24.  Action: Ongoing discussions with landowners.

DA2 - Brighton Marina, Gasworks & Black Rock Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO17, SO18, SO19, SO21, SO22	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
	<p>Gas Works site</p> <ul style="list-style-type: none"> <li>• 2,000 sqm employment floorspace (B1a, B1c)</li> <li>• 85 residential units</li> </ul> <p>To be provided during 11 – 16-year supply period.</p> <p>(Source: Planning)</p>	<p>Trigger: planning application not submitted by end of 2023</p> <p>Action: Development Management intervention</p>	<p>22 May 2024, application BH2021/04167 for mixed-use development including 533 residential units refused at Committee.</p> <p>5 November 2024 the Planning Inspectorate announced that an inspector has been appointed and the dates for the Inquiry set for 18 March 2025.</p>
	<p>Outer Harbour</p> <ul style="list-style-type: none"> <li>• 853 residential units</li> </ul> <p>400 units to be completed by 2019.</p> <p>(Source: Planning)</p>	<p>Trigger: works not commenced by end of 2014</p> <p>Action: Development Management intervention</p>	<p>Application BH2006/01124 approved for 853 units; Phase 1 Completed 2015/16 (195 units); Pre commencement conditions have been discharged and work on Phase 2 has therefore technically commenced. Development on the site stalled following completion of Phase 1, and the previous developer determined that the remaining phases of BH2006/01124 were not deliverable in the current market.</p> <p>11 November 2021 Secretary of State dismissed appeal and upheld the council's decision to refuse planning permission for planning application BH2019/00964.</p> <p>Action: Funding being sought to deliver masterplan for City Plan Development Area DA2 including the Outer Harbour area. Work</p>

DA2 - Brighton Marina, Gasworks & Black Rock Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO17, SO18, SO19, SO21, SO22	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
			with Marina Company and developers to produce an acceptable development for the remaining phases.
	Black Rock <ul style="list-style-type: none"> <li>• 7,000 sqm recreation and leisure floorspace</li> </ul> To be implemented by 2030 (Source: Planning)	Trigger: planning application not submitted by 2020  Action: Development Management intervention.	Phase 1 regeneration works (approved through application BH2020/00442) of the Black Rock Project to make the site development ready is near completion.  Phase 2 of the Black Rock Project agreed at the 1 December 2022 Policy & Resources Committee is to use the site for meanwhile uses and entertainment space whilst preparation of a Development Brief to guide the future development at Black Rock is prepared. Anticipated appointment of development partner stage by summer 2025.
LOI Produce and implement an ecological masterplan for the Brighton Marina and Black Rock areas	Masterplan to be produced by 2019.  Implementation ongoing to 2030 (Source: Planning)	Trigger: draft Ecological Masterplan not produced by mid-2019 (linked to Inner Harbour development)  Action: Work with developers and landowners to assist in masterplan implementation. Review	No Masterplan prepared in 2023/24.  Action: Following unsuccessful council bid for government funding the council is in discussion with landowners regarding the potential for master planning/design codes.  The Eastern Seafront Masterplan SPD which includes Black Rock is under preparation and will provide landscaping/ public realm guidance to support and enhance ecology in

<b>DA2 - Brighton Marina, Gasworks &amp; Black Rock Area</b>		<b>Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO17, SO18, SO19, SO21, SO22</b>	
<b>Indicator Reference &amp; Indicator</b>	<b>Target &amp; Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
		funding sources for masterplan work.	the area. Early stakeholder consultation took place in late 2021/early 2022.

<b>DA3 - Lewes Road Area</b>		<b>Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO15, SO18, SO19, SO20, SO21, SO22, SO23</b>	
<b>Indicator Reference &amp; Indicator</b>	<b>Target &amp; Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
LOI Delivery of development for DA3	Preston Barracks site: <ul style="list-style-type: none"> <li>• New Business School</li> <li>• 10,600 sqm B1 employment floorspace</li> <li>• 750 student rooms</li> <li>• 300 residential units</li> </ul> 150 residential units completed by 2019 (Source: Planning)	Trigger: Planning application not submitted for 150 residential units by early 2017  Action: Development Management intervention	Application BH2017/00492 approved 2018; Commenced 2017/18; 207 residential units completed 2021/22 (Blocks B-F), with remaining 162 residential units near completion (Blocks A and J).  Proposals include: <ul style="list-style-type: none"> <li>• New Business School (6,400 sqm)</li> <li>• 4,902 sqm B1 employment floorspace</li> <li>• 1,338 student rooms</li> <li>• 369 residential Units</li> </ul>
	Woollards Field South: <ul style="list-style-type: none"> <li>• 5,000 sqm B1 business space or alternative employment generating development for city's infrastructure needs</li> </ul> Completion by 2020	Trigger: Planning application not submitted by 2017  Action: Development Management intervention	Application BH2014/00310 for an Ambulance Make Ready Centre (MRC) completed in 2019/20.

DA3 - Lewes Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO15, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
	(Source: Planning)		
LOI Improve levels of air quality in the Lewes Road area	Ensure that the annual mean concentrations ( $\mu\text{g}/\text{m}^3$ ) of NO2 decrease towards target of $36\mu\text{g}/\text{m}^3$ at Lewes Road continuous analyser. Required to meet the $40\mu\text{g}/\text{m}^3$ level annual legal limit under the English Air Quality Strategy and EU directive. Aiming for 90% of the legal limit to be beyond all reasonable doubt (Source: Interplan)	Trigger: No annual mean decrease in NO2 concentrations  Action: Review Air Quality Action Plan and Transport Strategy for improving air quality	The Lewes Road continuous analyser was removed and ceased to collect data in 2022. Information on air quality in the city is available on our website at: <a href="https://www.brighton-hove.gov.uk/environment/noise-pollution-and-air-quality/how-we-manage-air-quality-city">https://www.brighton-hove.gov.uk/environment/noise-pollution-and-air-quality/how-we-manage-air-quality-city</a>

DA4 - New England Quarter and London Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7. SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
LOI Delivery of development for DA4	<p>1128 net additional dwellings: 161 - 2010-2014 453 - 2014-2019 391 - 2019-2024 123 - 2024-2030</p> <p>Net gain 20,000 sqm B1 floorspace: By 2014-2019: Block J Brighton Station Site 2,973 sqm Block K Brighton Station Site 3,428 sqm GB Liners site, Blackman Street 3,327 sqm By 2019-2024: 3,000 sqm - Trade Warehousing (Longley Industrial Estate) 4-6 New England Street</p> <p>3,000 sqm - Richardson's Scrapyard and Brewers Paint Merchant Site, New England Street</p> <p>2,000 sqm Blackman Street Site (land adjacent to Britannia House) (Source: Planning)</p>	<p>Trigger: Current office schemes with unimplemented planning permission not started by 2016</p> <p>Actions: Negotiation on particular sites to overcome specific economic viability issues. Explore alternative funding mechanisms and/or the potential for enabling development. Consider scope to help accelerate the phasing of later schemes if 2014-2019 sites do not come forward as anticipated.</p> <p>Refer to CP1</p>	<p>Application BH2010/03999 for 147 residential units (Block J) completed in 2014/15; 2,460sqm B1a office space and hotel completed in 2017/18.</p> <p>Application BH2008/01148 for 3,554sqm B1a office space (Block K) completed in 2015/16.</p> <p>Longley Industrial Estate; application BH2018/02598 for 3,270sqm of office/research/development floorspace, 308sqm of flexible commercial/retail floorspace completed in 2022/23.</p> <p>Since relocation of removal operations to Woodingdean Business Park, GB Liners currently operating domestic storage operation at Blackman Street site.</p> <p>Additional residential units in DA4: 135 (2023/24) 201 (2022/23) 13 (2021/22) 31 (2020/21) 8 (2019/20) 67 (2018/19)</p>

DA4 - New England Quarter and London Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
			5 (2017/18) 45 (2016/17) 4 (2015/16)
LOI Maintain and enhance the healthiness of the London Road Town Centre	Annual retail health checks to show an improvement from the 2011 baseline, across the Plan period (Source: Planning)  Net additional retail floorspace provided city-wide and in designated centres. (Source: Planning)	Trigger: Annual retail check shows decline from 2011 baseline over 3 consecutive years  Action: undertake health check assessment	Health Check carried out in 2021/22, only within Primary Frontage through revised Article 4 Direction work.  Action: In 2025, it is anticipated that a Retail Capacity Study will be commissioned as a background study for the City Plan 2041. This will involve an update to Retail Health Checks for the centres in the Retail Hierarchy.
LOI Adoption and implementation of the London Road Central Masterplan SPD.	Implementation of public realm improvements throughout the Plan period in accordance with the SPD Implementation Plan: By 2016/17: <ul style="list-style-type: none"> <li>Providence Place - Ann Street</li> <li>London Road</li> </ul> By 2018/19 <ul style="list-style-type: none"> <li>Oxford St and Baker St</li> </ul> (Source: Planning)	Trigger: Public Realm improvements work not commenced by 2016 (Providence Place - Ann Street, London Road) and 2018 (Oxford Street and Baker Street) Action: Review London Road SPD Implementation Plan	Providence Place-Ann Street – Commenced; completed except for part of Ann Street which is awaiting funding to enable implementation.  Public realm improvements have been undertaken in London Road. De-cluttering and improvements to Ann Street-London Road crossing implemented.  Timescale for Oxford Street and Baker Street not known at this stage.



DA4 - New England Quarter and London Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
LOI Improvement levels of air quality in the London Road area  (This indicator to be reviewed following adoption of revised Air Quality Action Plan in 2014).	Ensure that the annual mean concentrations ( $\mu\text{g}/\text{m}^3$ ) of NO2 decrease at London Road monitoring sites.  (Currently using C18 and C19, C20 and C23 Diffusion Tube Results)	Trigger: Annual mean increases in NO2 concentrations  Action: Review Air Quality Action Plan and Transport Strategy for improving air quality	Information on air quality in the city is available on our website at: <a href="https://www.brighton-hove.gov.uk/environment/noise-pollution-and-air-quality/how-we-manage-air-quality-city">https://www.brighton-hove.gov.uk/environment/noise-pollution-and-air-quality/how-we-manage-air-quality-city</a>

DA5 - Eastern Road and Edward Street Area		Strategic Objectives: SO1,SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
LOI Delivery of development for DA5	Royal Sussex County Hospital <ul style="list-style-type: none"> <li>74,000 sqm hospital floorspace</li> </ul> To be completed by 2019  (Source: Planning)	Planning permission granted in January 2012 (see app BH2011/02886) with 5 years to implement. Trigger: Work not commenced by 2017  Action: Work with developers and partners to review barriers to development	Application BH2011/02886 completed in 2019/20.  Application BH2021/03056 (part retrospective) approved October 2022 proposed some design amendments to the approved redevelopment plans.

DA5 - Eastern Road and Edward Street Area		Strategic Objectives: SO1,SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
	Edward Street Quarter 15,000 – 20,000 sqm employment floorspace 65 residential units  To be completed by 2024  (Source: Planning)	Trigger: Planning application not submitted by mid-2018  Action: Development Management intervention	Application BH2012/04086 for new part five and part four-storey building comprising 450 sqm of office space and 9 residential flats completed in 2017/18.  Application BH2018/00340 for 168 dwellings (C3), 16,684sqm commercial floorspace (B1), and 1,080 sqm flexible floorspace completed in 2021/22.
	Circus Street <ul style="list-style-type: none"> <li>• 400 student bedspaces</li> <li>• 160 residential units</li> <li>• 3,200 sqm office space</li> <li>• Dance studio</li> <li>• 3,800 sqm education</li> </ul> To be completed by 2019 (Source: Planning)	Trigger: Work not commenced by 2016  Action: Development Management intervention	Application BH2013/03461 completed in 2019/20.
	Freshfield Road Business Park and Gala Bingo Hall:  Comprehensive site redevelopment, to include minimum 110 residential units, B1 office/light industrial floorspace and B8 warehousing.  To be completed by 2024	Trigger: Planning application for Gala Bingo Hall site not submitted by 2018  Trigger: Planning application for rest of site not submitted by 2020	No planning application submitted in 2023/24.

<b>DA5 - Eastern Road and Edward Street Area</b>		<b>Strategic Objectives: SO1,SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO19, SO20, SO21, SO22, SO23</b>	
<b>Indicator Reference &amp; Indicator</b>	<b>Target &amp; Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
	(Source: Planning)	Action: Development Management intervention	
LOI Preparation of design guidance for the DA5 area and involvement of local communities in preparing guidance	Preparation of guidance by 2016  Implementation of targets in guidance by 2030  (Source: Planning)	Trigger: Work not commenced by beginning 2015  Action: Review of resources and Planning Policy and Major Projects Teams	A final planning brief was approved in September 2013.

<b>DA6 – Hove Station Area</b>		<b>Strategic Objectives: SO1, SO2, SO3, SO4, SO6, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO19, SO20. SO22, SO23</b>	
<b>Indicator Reference &amp; Indicator</b>	<b>Target &amp; Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
LOI Delivery of development for DA6	Development to include by 2030: Outside Conway Street Industrial Area <ul style="list-style-type: none"> <li>• 325 residential units</li> <li>• 1,000 sqm additional employment floorspace</li> </ul> Conway Street Industrial Area <ul style="list-style-type: none"> <li>• 200 residential units</li> <li>• retention/replacement of 12,000 sqm employment floorspace with a shift into</li> </ul>	Triggers: <ul style="list-style-type: none"> <li>• Redevelopment of Sackville Trading Estate (to deliver minimum of 92 res units and 5,080 sqm B uses) not commenced by 2017</li> <li>• Redevelopment of Conway Street Industrial area (to deliver a minimum of 200 res units</li> </ul>	216 residential units completed 2023/24.  Application BH2020/00917, known as the ‘Hove Gardens’ development at Unit 1-3 Ellen Street for 216 units completed in 2023/24.  2 residential units permitted 2023/24.

DA6 – Hove Station Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO6, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO19, SO20. SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
	<p>high quality flexible office/business (B1) floorspace</p> <p>525 net additional dwellings:  0 - 2010-2014  117 - 2014-2019  228 - 2019-2024  179 - 2024-2030</p> <p>(Source: Planning)</p>	<p>and retain a minimum of 12,00 sqm B uses) not commenced by 2022</p> <ul style="list-style-type: none"> <li>• Delivery of 50 residential units outside the above areas not commenced by 2022</li> <li>• Delivery of 150 res units (in addition to the 50 by 2022) outside the above areas not commenced by 2026</li> </ul> <p>Action: Development Management intervention</p>	
LOI Preparation of design guidance for the DA6 area and involvement of local community in preparing guidance	Produce guidance by 2016  Ongoing implementation to 2030 (Source: Planning)	Trigger: Draft guidance not produced by end of 2015 (in consultation with landowners and Hove Station Area Neighbourhood Forum/community)  Action: Review the approach to the preparation and delivery of guidance in view the neighbourhood area and forum are formally designated and a	Hove Station Area Masterplan SPD adopted in September 2021.  Hove Station Neighbourhood Plan formally 'made' on 28 March 2024.

<b>DA6 – Hove Station Area</b>		<b>Strategic Objectives: SO1, SO2, SO3, SO4, SO6, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO19, SO20. SO22, SO23</b>	
<b>Indicator Reference &amp; Indicator</b>	<b>Target &amp; Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
		neighbourhood plan is in preparation which could now be the appropriate method.	

<b>DA7 – Toads Hole Valley</b>		<b>Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO14, SO15, SO19, SO20. SO22, SO23</b>	
<b>Indicator Reference &amp; Indicator</b>	<b>Target &amp; Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
LOI Adoption of Masterplan	By end of 2014 (Source: Planning)	Trigger: Work not commenced by December 2013  Action: Review resources and priorities in Planning Strategy and Projects Team	Toads Hole Valley SPD adopted September 2017.
LOI Delivery of development for DA7	Development to include by 2020: <ul style="list-style-type: none"> <li>• 700 residential units</li> <li>• 25,000 sqm employment</li> <li>• Secondary school</li> <li>• Public open space (2ha)</li> <li>• Community facility</li> </ul> (Source: Planning)	Trigger: Planning permission submitted no later than end of 2015  Action: Development Management intervention; work closely with developer to overcome problems	Outline application BH2022/00203 approved June 2022 for: <ul style="list-style-type: none"> <li>• Up to 880 residential units</li> <li>• 3.5 ha land for provision of 25,000 sqm employment space</li> <li>• 5ha Land for a Secondary school</li> <li>• Public open space (5.8ha)</li> <li>• Neighbourhood centre inc 790sqm retail space, 750sqm doctor's surgery &amp; 555sqm community building</li> </ul> Outline application BH2022/02534 approved 26 April 2023 for up to 182

DA7 – Toads Hole Valley		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO14, SO15, SO19, SO20. SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
			<p>residential dwellings, replacing the approved 5ha land for a Secondary School (BH2022/00203) as it has been deemed no future requirement for a new school.</p> <p>Application BH2022/03483 approved September 2024 for an Aldi with 1,315sqm of retail supermarket floorspace.</p>
<p>LOI Percentage of development meeting BREEAM “Outstanding” Rating or Code for Sustainable Homes Level 5 or with mitigation measures and/or achieving a One Planet Approach.</p>	<p>100% of new development on site (Source: Planning)</p>	<p>Trigger: Planning permission – with requirement to meet code level 5 for sustainable homes or mitigation measures and with an action plan on achieving One Planet Principles (subject to recession measures) – granted no later than mid 2015</p> <p>Action: Development Management intervention; advice and support given to Development Management team.</p>	<p>BH2022/00203 and BH2022/02534 approved with condition that the masterplan scheme must meet a BREEAM Communities Assessment standard of ‘Excellent’, and subsequent phases.</p> <p>BH2022/03483 officer report recommends a condition that the development should achieve the BREEAM ‘Excellent’ score.</p>

DA8 – Shoreham Harbour Area		Spatial Objectives: SO1, SO2, SO3, SO4, SO6, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO17, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
LOI Adoption of Joint Area Action Plan	By 2016 (Source: Planning)	Trigger: Pre-submission consultation not started by February 2015  Action: Review of resources and priorities in Planning Strategy and Projects Team.	Shoreham Harbour JAAP adopted 2019.
LOI Delivery of development for DA8	Development to include by 2030 and after approximately: <ul style="list-style-type: none"> <li>• 300 residential units</li> <li>• 7,500 sqm employment floorspace</li> </ul> <i>Detail to be included within Joint Area Action Plan</i>  (Source: Planning)	Trigger: sufficient applications for planning permission have not been submitted by mid-2019 to allow for completion of 150 residential units by 2024  Action: Development Management Intervention; Review JAAP	1 residential unit completed 2023/24 104 residential units completed 2022/23 0 residential units completed 2021/22 6 residential units completed 2020/21 8 residential units completed 2019/20 20 residential units completed 2018/19 4 residential units completed 2017/18 5 residential units completed 2016/17  0 residential units permitted 2023/24 0 residential units permitted 2022/23 0 residential units permitted 2021/22 106 residential units permitted 2020/21 2 residential units permitted 2019/20 6 residential units permitted 2018/19 2 residential units permitted 2017/18 18 residential units permitted 2016/17

SA1 - The Seafront		Strategic Objectives: SO1, SO3, SO5, SO8, SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
LOI Secure the redevelopment of the King Alfred/ RNR site to deliver sports facilities for local community and the city.	By 2018 development has commenced that will secure: <ul style="list-style-type: none"> <li>• new indoor wet/dry sports facilities delivered</li> <li>• minimum 400 residential units</li> </ul> (Source: Planning)	Trigger: Application not submitted by 2016.  Action: Regular reviews and risk management will be undertaken by King Alfred Project Board and preferred developer.  Development Management intervention	The Council consulted residents on two potential sites for a replacement facility during January – February 2024; the existing King Alfred site and the council-owned land south of Sainsbury’s fronting Old Shoreham Road site. In July 2024, Cabinet decided to develop the new facility on part of the existing King Alfred site. A full planning application is expected to be submitted in the summer of 2025.
LOI Net change in the area of natural habitat and Brighton & Hove Local Biodiversity Action Plan (Local BAP) habitats and species located on the seafront.	To see a net increase in the area of natural habitat and Local BAP habitats and species located on the seafront over the plan period  (Source: Planning & Parks & Green Spaces)	Trigger: Failure to see a net increase over first 5 years of plan period  Action: Work with relevant stakeholder e.g. Natural England, landowners, wildlife and conservation groups to further promote and implement Local BAPs.	No data available.
Coastal erosion and risk management	Revision of Brighton Marina to River Adur Defence Strategy to be completed by 2014.  Brighton Marina to Saltdean strategy to be revised and updated by 2015	Updated Target and Trigger 2014/15; Trigger: Implementation of identified 10 year programme of works (Brighton Marina to River Adur Strategy 2014) not commenced at start of 2016.	Revised Brighton Marina to River Adur Defence Strategy adopted 2014.  Outline Business Case (OBC) submitted to the Environment Agency (EA). Environment Transport & Sustainability Committee Agreement



SA1 - The Seafront		Strategic Objectives: SO1, SO3, SO5, SO8, SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
	<p>Ongoing Coastal Defence Maintenance</p> <p>(Source: Coastal Defence team)</p>	<p>Target; Brighton Marina to River Adur Defence Strategy - implementation of identified 10 year programme of works</p>	<p>delegated authority to the Executive Director for Economy, Environment &amp; Culture to procure and award a contract for the detailed design contracts June 2020.</p> <p>Brighton Marina to Newhaven Coastal Management Implementation Plan Published 2016.</p>

SA2 - Central Brighton		Strategic Objectives: SO2, SO3, SO5, SO9, SO12, SO13, SO16, SO18, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
<p>LOI</p> <p>Reduction in anti-social behaviour and violent crime</p> <p>Total crime in Regency Ward is used to monitor the impact of this policy, with further breakdowns into types of crime, where possible]</p>	<p>Annual reduction in anti-social behaviour and violent crime</p> <p>Baseline: Total crime in Regency Ward; 5,235 (2011/12)</p> <p>Violence against the Person in Regency Ward; 930 2011/12</p> <p>(Source: Partnership Community Safety Team)</p>	<p>Triggers and actions are set out in the Community Safety, Crime Reduction and Drugs Strategy 2011-14, which is annually updated and sets out priorities, and describes how priorities will be achieved</p>	<p>Crime data is available to view at <a href="http://www.police.uk/pu/your-area/sussex-police/">www.police.uk/pu/your-area/sussex-police/</a></p>

SA2 - Central Brighton		Strategic Objectives: SO2, SO3, SO5, SO9, SO12, SO13, SO16, SO18, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
LOI Improvements to urban realm	Completion of identified programme of urban realm improvement - Station Gateway Project - by 2016 and ongoing:  (Source: Local Transport Plan 3)	Public Realm improvements priorities and phasing and progress reviewed through LTP reviews.	The Station Gateway Project was completed in July 2015.
LOI Retain a healthy, viable Regional Shopping Centre	Annual health checks to show no net increase in vacancies.  Annual completions of new retail floorspace in the Regional Centre (Source: Planning)	Trigger: Annual retail health check shows decline from 2011 baseline over 3 consecutive years  Action: Undertake health check assessment.	2021/22 – 59 Vacancies (only recorded within Primary Frontage)  2018/19 – 98 Vacancies 2017 – 69 Vacancies 2015/16 – 59 Vacancies 2014- 71 Vacancies  Action: Health Check scheduled for 2024/25 as part of background study for City Plan 2041.

SA3- Valley Gardens		Strategic Objectives: SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO20, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
LOI Implementation of comprehensive landscape/townscape scheme	Approval of scheme by 2015; funding identified and in place by 2020. Completion of scheme by 2030 (Source: Planning)	Trigger 1: Review of scheme at end of 2014 finds approval not on track.  Trigger 2: Review of scheme mid 2019 finds projected funding shortfall.	Phases 1 and 2 completed in September 2020; Detailed Valley Gardens Phase 3 Design Scheme presented at Environment, Transport and Sustainability Committee 18 January 2022; Phase 3 commenced in November

SA3- Valley Gardens		Strategic Objectives: SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO20, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
		Action: Review priorities and resources in Planning Strategy & Projects Team and Sustainable Transport department. Review scope and aims of scheme, consider consulting on alternative approach.	2024, and anticipated completion by summer 2026.
LOI Implementation of a landscaping scheme for The Level	Completion by 2013 (Source: Planning)	Landscaping scheme is underway, on schedule for completion by end of 2013. No trigger or action necessary.	Landscaping scheme has been completed.
LOI Decrease in the number of Buildings at Risk over five year period.	Monitor across the Plan period - baseline at 2009/2010: 6 buildings (Source: Planning)	Trigger: Number of Buildings at Risk has not decreased by 2015.  Action: Resource priorities in the Heritage team to be reviewed.	Two Buildings at Risk in Valley Gardens area 2023/24.  (Historic England – Heritage at Risk Register 2024)

SA4- Urban Fringe		Strategic Objectives: SO9, SO10, SO13, SO14, SO15, SO17, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Action to be taken if target not being achieved	2023/24 Data and update
Single Data List Monitor number of planning permissions granted contrary to Environment Agency advice	Zero planning consents unless appropriate mitigation secured. Monitor annually across the Plan period (Source: Planning and the Environment Agency)	Trigger: Any consent without appropriate mitigation.  Action: review Development Management processes.	0 planning applications granted contrary to Environment Agency advice in 2023/24.
LOI Monitor the number of planning permissions granted contrary to an objection from the South Downs National Park Authority for development affecting the setting of the South Downs National Park	Monitor annually. Zero planning consents unless appropriate mitigation secured. (Source: Planning)	Trigger: Any consent without appropriate mitigation.  Action: Review Development Management processes.	No data available.
LOI Net change in Local BAP habitats and number of Local BAP species	To see a net increase in Local BAP habitats and species located within the urban fringe over the plan period. (Source: Planning & Parks & Green Spaces)	Trigger: Failure to see a net increase over first 5 years of plan period  Action: Work with relevant stakeholder e.g. Natural England, landowners, wildlife and conservation groups, to further promote and implement Local BAPs.	Percentage of planning applications with species records within 200m buffer 2023/24: <ul style="list-style-type: none"> <li>• European Protected species: 68 %</li> <li>• Wildlife &amp; Countryside Act species: 98%</li> <li>• Section 41 species: 100%</li> <li>• Bats: 60%</li> <li>• Notable birds: 100%</li> <li>• Rare species: 94%</li> <li>• Invasive non-native species: 79%</li> <li>• Ancient tree: 6%</li> </ul>

<b>SA4- Urban Fringe</b>		<b>Strategic Objectives: SO9, SO10, SO13, SO14, SO15, SO17, SO23</b>	
<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Action to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
			(Brighton & Hove Biodiversity Annual monitoring report 2023/24- Sussex Biodiversity Record Centre)

<b>SA5 - The Setting of the South Downs National Park</b>		<b>Strategic Objectives: SO10, SO14, SO15, SO17, SO22, SO23</b>	
<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
LOI Number of planning permissions granted contrary to an objection from the South Downs National Park Authority for development affecting the setting of the South Downs National Park	No applications granted contrary to an objection from SDNPA during the plan period - Monitored annually. (Source: Planning)	<p>Trigger: Application granted contrary to an objection from SDNPA</p> <p>Action: Review development management procedure and practice. Work in Partnership with SDNPA to agree appropriate approach to development/land uses within the setting to minimise harmful impact upon the National Park.</p> <p>Review requirement for SPD on development affecting South Downs National Park</p>	No data available.

SA6- Sustainable Neighbourhoods		Strategic Objectives: SO2, SO3, SO4, SO7, SO8, SO9, SO10. SO11, SO12, SO13, SO15, SO16, SO17, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
LOI Proportion of children in poverty	Baseline 07/08 20% (data from child poverty)  Yearly decrease Targets 08/09 (19%), 09/10 (18%) 10/11 (17%)  (Source: Department for Work and Pensions – Children in low income families: local area statistics: 2014 to 2023).	Trigger: No decline by 2017  Action: review sustainable community strategy; review employment skills plan.	Number and Percentage of Children living in Relative low-income families 2023/24: 13%, 2022/23: 15%, 2021/22: 14%, 2020/21: 14%, 2019/20: 14%, 2018/19: 14%, 2017/18: 13% 2016/17: 12%
Single Data List Percentage of Local Authority Collected Waste sent for reuse, recycling and composting.	Targets to be: 1. 45% by 2015/16 2. 50% by 2020/21 3. 55% by 2025/26 (Source: Single Data List)	Targets for waste recycling and recovery are transposed from the adopted East Sussex, South Downs and Brighton & Hove Waste and Minerals Plan (WMP). Should they not be met, actions will be taken through the monitoring and implementation framework of the WMP.	2022/23: 26% 2021/22: 28% 2020/21: 27% 2019/20: 28% 2018/19: 28% 2017/18: 27% 2016/17: 27% 2015/16: 26% 2014/15: 27% 2013/14: 25%  2020/21: Rest - Energy Recovery 71% Landfill 1% (ESCC)  Action: The targets in the WMP relate to the Plan Area of East Sussex and Brighton & Hove. No

<b>SA6- Sustainable Neighbourhoods</b>		<b>Strategic Objectives: SO2, SO3, SO4, SO7, SO8, SO9, SO10. SO11, SO12, SO13, SO15, SO16, SO17, SO18, SO19, SO20, SO21, SO22, SO23</b>	
<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
			specific trigger and actions are identified in the WMP.

<b>CP1 – Housing Delivery</b>		<b>Strategic Objectives: SO4, SO9, SO12, SO19, SO20</b>	
<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Single Data List Monitor net additional homes provided per annum	Average annual housing completions over a 3 year period to comply with the delivery rates outlined in HIS delivery framework (Source: Single Data List)	Trigger: Annual completions over a 3 year period fall below anticipated delivery rates outlined in HIS by more than 15%  Action: Review housing trajectory and review HIS delivery rates in HS delivery framework. Promote sites and residential development through working with delivery partners.	2021-2024 – 3,008 net dwellings completed (average 1,003 net dwellings per year) compared to HIS trajectory target of 2,568 (856 dwellings per year)  This is 17% above anticipated delivery rates.  Action: Housing trajectory reviewed annually through SHLAA.

CP1 – Housing Delivery		Strategic Objectives: SO4, SO9, SO12, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
LOI Supply of ready to develop housing sites	To have a rolling 5 year supply of deliverable housing plus NPPF buffer of 5%. To be reported annually in SHLAA Update and the Authority Monitoring Report (Source: Single Data List)	<p>Trigger: Lack of a 5 Year Supply for 2 consecutive years.</p> <p>Action: Review actions listed in HIS to promote sites and residential development through working with delivery partners.</p> <p>Undertake new SHLAA with call for sites.</p>	<p>3.9 Years Supply measured against CPP1 Policy CP1 target (including 5% buffer) (BHCC SHLAA Update 2023)</p> <p>1.7 Years Supply measured against local housing need calculated using the Government standard method (including 5% buffer).</p> <p>Note: CPP1 reached 5 years since adoption on 24 March 2021. National planning policy requires that local housing need is now calculated using the Government’s standard method in place of the CPP1 housing requirement. The local housing need using the standard method is 2,333 homes per year (which includes the 35% uplift applied as one of the top 20 cities in the urban centres list).</p> <p>Action: Housing trajectory reviewed annually through SHLAA. Shortfall against identified local housing need will need to be addressed through City Plan 2041.</p>



CP2 Sustainable Economic Development		Strategic Objectives: SO1, SO2, SO3, SO6, SO7, SO9, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
LOI Growth in number of digital media businesses	Review annually (Source: Corporate Plan)	For monitoring only (no trigger or action necessary)	Sectors which have experienced the largest proportional increases in jobs are digital (+40%), creative (+38%) and professional (+33%)  (Source: Brighton & Hove Economic Evidence Report (January 2024); Business & job count change, 2015 to 2022/23)
LOI Growth of the environmental industries sector	Review annually (Source: Corporate Plan)	For monitoring only (no trigger or action necessary)	No data available.
LOI Increase the number of businesses relocating to the city	Review annually (Source: Corporate Plan)	For monitoring only (no trigger or action necessary)	No data available.
LOI SME take-up of high-speed broadband connection voucher scheme	Uptake of voucher scheme by 1,000 SME by 2015  (Source: City Regeneration)	Trigger: Voucher scheme not taken up by at least 500 SME by end of 2014  Action: Prioritise Promotion of voucher scheme to SME in Central Brighton area; review resources for voucher scheme project	Extended Voucher Connection Scheme opened April 2015.  Extended voucher scheme - 601 vouchers (against a total target of 300) and 482 connections made (Oct 2015)
LOI Providing local employment and apprenticeships on development sites.	Achieve minimum 20% target for local employment and apprenticeship training on development sites across the plan period.	Trigger: Target not achieved for two consecutive years.	5 S106 Agreements secured requiring minimum 20% local labour on development sites (2023/24)

CP2 Sustainable Economic Development		Strategic Objectives: SO1, SO2, SO3, SO6, SO7, SO9, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
	(Source: BHCC Annual Infrastructure Funding Statement 2023/24)	Action: Review Brighton & Hove Local Employment Scheme	

CP3 Employment Land		Strategic Objectives: SO1, SO2, SO3, SO9, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
LOI Total amount of office floorspace within central Brighton	No net loss of existing office floorspace in central Brighton over plan period unless the tests in policy SA2 are met. To be monitored annually (Source: Planning)	Trigger: Target not met for two consecutive years  Action: Review Development Management processes.	4,098 sqm net gain of office floorspace (SA2 area) 2023/24.
LOI Total amount of employment floorspace by type (gross and net) within the eleven industrial estates and business parks	No net loss of employment (B1, B2 and B8) floorspace within any area listed in part 3 of the policy to be monitored annually (Source: Planning)	Trigger: Target not met for two consecutive years  Action: Review Development Management processes.	207 sqm net loss of employment floorspace 2023/24.
LOI Total amount of additional employment floorspace - by type (gross and net).	Average annual employment floorspace completions over a 3 year period to comply with the average annual delivery rates outlined in the Employment Land Supply Trajectory (Source: Planning)	Trigger: Average annual completions over a 3 year period falls below anticipated delivery rates outlined in Employment Land Supply Trajectory by more than 15%  Action: <ul style="list-style-type: none"> <li>Negotiation on particular sites to overcome specific economic viability issues;</li> </ul>	<u>Net:</u> Offices: B1a/b or Egi/ii: 1,770sqm Industrial: B1c or Egiii/B2/B8 or: -1,977 sqm Mixed B: 0 sqm  <u>Gross:</u> Offices: 7763 sqm Industrial: 288 sqm Mixed B: 0 sqm

CP3 Employment Land		Strategic Objectives: SO1, SO2, SO3, SO9, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
		<ul style="list-style-type: none"> <li>• Exploring alternative funding mechanisms and/or the potential for enabling development.</li> <li>• Consider scope to help accelerate the phasing of later schemes if 2014-2019 sites do not come forward as</li> <li>• Review Employment Land Supply Trajectory.</li> <li>• Seek further employment sites to allocate through Part 2 of City Plan.</li> </ul>	

CP4 - Retail Provision		Strategic Objectives: SO3, SO5, SO18	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
LOI Review/update of Retail Study (2011) for Brighton and Hove.	Review at least every 5 years across the Plan period (Source: Planning)	<p>Trigger: Council's annual retail health checks show decline from 2011 baseline over 3 consecutive years in Regional Centre.</p> <p>Action: undertake review of study earlier.</p>	<p>Regional Centre Health Check 2021/22 – 59 Vacancies (only recorded within Primary Frontage)</p> <p>2018/19: 98 Vacancies 2017: 69 Vacancies 2015/16: 59 Vacancies 2014: 71 Vacancies</p>

			Action: Health Check scheduled for 2024/25 as part of background study for City Plan 2041
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<b>CP5 Culture and Tourism</b>		<b>Strategic Objectives: SO6, SO9, SO10, SO11, SO12, SO15</b>	
<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
LOI Improving the visitor economy	Annual Improvement  Target: 2011/12 - £732m; and 2012/13 - £746m  Baseline 2009 - £732 million (Source: City Performance Plan)	The City Performance Plan is regularly reviewed with strategic partners. No further triggers and actions necessary.	Total (Direct) Value of Tourism 2023 in Brighton & Hove; £876 million (slight decrease of 0.5% on 2022).  2022: £880 2021: £612 2020: £370 2019: £976  (Source: Economic Impact of Tourism, Brighton & Hove 2023: direct turnover derived from trip expenditure)

<b>CP6 Hotel and Guest House Accommodation</b>		<b>Strategic Objectives: SO3, SO5, SO13</b>	
<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>

LOI Creation of apprenticeship scheme between BHCC and hoteliers	Commence operation of scheme by 2016 (Source: Visit Brighton)	Trigger: No significant interest from city hoteliers in joining apprenticeship scheme by 2015  Action: Liaise with Visit Brighton to review priorities and resources; work proactively with city hoteliers to publicise and scheme and review reasons for lack of uptake.	Two hotels pledged apprenticeships under Greater Brighton Employer Skills Task Force 1,000 apprenticeships challenge.
LOI Gains/ losses in hotel bedrooms (linked to demand forecasts set out in the Hotel Futures study)  Losses of hotel bedrooms outside Hotel Core Zone	15% net increase by 2016 (Source: Planning and Visit Brighton)  Baseline: 2006 160 hotels and guest accommodation establishments with 4,293 letting bedrooms (Source Hotel Futures Study 2006)	Trigger: Indicative target for net additional serviced rooms in 2016 is significantly exceeded.  Action: Undertake review of Hotel Future Study to update assessment of future demand and inform application of CP5 Visitor Accommodation.	Net increase of 199 hotel bedrooms in 2023/24, primarily through the completion of the new Maldron Hotel, to the rear of the Hilton Brighton Metropole.  Loss of 22 hotel bedrooms in 2023/24.

<b>CP7 - Infrastructure and Developer contributions</b>		<b>Strategic Objectives: SO1, SO4, SO11, SO13, SO20, SO21</b>	
<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
LOI Preparation and adoption of CIL	Progress and determine adoption of CIL post 2014 (Source: Planning)	Trigger: No decision made regarding adopting CIL prior to draft City Plan Part 2  Actions: Review priorities and resources in Planning Strategy & Projects Team.	Charging schedule adopted and implementation of CIL commenced September 2020.

CP7 - Infrastructure and Developer contributions		Strategic Objectives: SO1, SO4, SO11, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
		Developer contributions to be provided through necessary s106 obligations only subject to meeting statutory tests if CIL not progressed	
LOI Provision of appropriate social, environmental and physical infrastructure to support new development	100% compliance on all annual implemented development - Ongoing monitoring throughout the Plan period (Source: Planning)	<p>Trigger: Developer contributions not forthcoming following implementation of development</p> <p>Actions: Review developer contributions/s106 monitoring and project management processes</p> <p>Annual review of Developer Contributions temporary recession 'relief' measures</p> <p>Review development management processes</p>	100% compliance is being achieved where appropriate contributions are secured.
Review and update Infrastructure Delivery Plan Annex 1	Ongoing monitoring and annual review, and update -throughout the Plan Period	<p>Trigger: Annual review 3 months overdue.</p> <p>Action: Review developer contributions/s106 monitoring and project management processes</p>	<p>Infrastructure Delivery Plan update published June 2017.</p> <p>Annual Infrastructure Funding Statement Published 2023/24</p>

CP8- Sustainable Buildings		Strategic Objectives: SO4, SO7, SO10, SO22	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
% of new developments that meet minimum building standard requirements for B&H: a) Residential new build;	To be monitored annually throughout plan period; Targets as set out in policy CP8. (Source: Planning)	Trigger: Annual % of developments that meet targets fall below 70%  Action: Review Development Management procedures; review Sustainable Buildings SPD	63% new build units, completed to achieve a reduction in carbon emissions of 19% against 2013 Part L Building Regulations requirements (2023/24).
Percentage of applications approved for new dwellings that meet minimum standards for energy and water	To be monitored annually throughout the plan period Targets for new dwellings (to be met by 2017): <ul style="list-style-type: none"> <li>energy standards (19% improvement on Part L 2013): 75% of new dwellings</li> <li>water standards 110 litres/person/day: 75% of new dwellings</li> </ul> (Source: Planning)	Trigger: Target is not met by 2015  Action: Review Development Management procedures; review Sustainable Buildings SPD	63% new build units, completed to achieve a reduction in carbon emissions of 19% against 2013 Part L Building Regulations requirements (2023/24).  No data update on water standards for 2023/24.

CP9 - Sustainable Transport		Strategic Objectives: SO1, SO3, SO11, SO14	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Delivery of bus priority infrastructure improvements on the following corridors	Delivery of improvements by: <ul style="list-style-type: none"> <li>2024, dependent on funding and democratic approval</li> </ul>	Lewes Road: works already commenced and due for completion in 2013. No trigger/action necessary.	Lewes Road Scheme completed in September 2013. Vogue Gyrotory Complete December 2014.

CP9 - Sustainable Transport		Strategic Objectives: SO1, SO3, SO11, SO14	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
<ul style="list-style-type: none"> <li>A259 Seafront</li> <li>London Road</li> </ul>	<p>(A259 Seafront and London Road schemes)</p> <p>(Source: Planning and Local Highway Authority)</p>	<p>Edward Street: Trigger: Traffic orders not started by end of July 2014 (due to go to Committee mid Oct 2013). Action: review work programme and funding sources (LTP3; regional and national sources)</p> <p>Seafront, London Road: Long-term targets. Progress to be reviewed in 2020 AMR; appropriate trigger/action to be added.</p>	<p>Edward Street completed 2015.</p> <p>Arches under A259 Regency Square subway to the Metropole Hotel completed 2017.</p> <p>Work to reconstruct the former West Street Shelter Hall completed in 2020.</p>
Local bus journeys originating in the Local Authority Area	<p>Average increase of 800,000 passenger journeys per year (annual check based on 5-year average)</p> <p>(Source: BHCC)</p>	<p>Trigger: Average annual increase in journeys is below 500,000</p> <p>Action: review transport strategy; review targets in LTP4</p>	<p>2023/24: 41.1 million</p> <p>2022/23: 38.8 million</p> <p>2021/22: 30.5 million</p> <p>2020/21: 15.3 million*</p> <p>2019/20: 45.9 million</p> <p>2018/19: 47.0 million</p> <p>2017/18: 45.7 million</p> <p>2016/17: 47.2 million</p> <p>2015/16: 45.6 million</p> <p>2014/15: 46.1 million</p> <p>2013/14: 46.4 million</p>



CP9 - Sustainable Transport		Strategic Objectives: SO1, SO3, SO11, SO14	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
			<p>*2020/21 data has been affected by Covid-19 pandemic and the changing restrictions during this time period</p> <p>(Source: DfT – Bus statistics data tables: Passenger journeys on local bus services by local authority: Table BUS01e)</p> <p>Action: The Council is developing a fifth Local Transport Plan (LTP5) for Brighton &amp; Hove which will set out the outcomes and priorities for transport and travel across the city to 2030</p>
<p>Reduction in CO<sub>2</sub> emissions from transport within Brighton and Hove</p> <p>(This indicator to be reviewed following adoption of revised Air Quality Action Plan in 2014).</p>	Reduction of 4% per year in transport related CO <sub>2</sub> emissions throughout plan period.	<p>Trigger: no reduction by 2016</p> <p>Action: review measures in Air Quality Action Plan</p>	<p>2022: 259.8 kt CO<sub>2</sub></p> <p>2021: 259.6 kt CO<sub>2</sub></p> <p>2020: 254.5 kt CO<sub>2</sub></p> <p>2019: 315.5 kt CO<sub>2</sub></p> <p>2018: 322.7 kt CO<sub>2</sub></p> <p>2017: 338.4 kt CO<sub>2</sub></p> <p>2016: 339.9 kt CO<sub>2</sub></p> <p>2015: 336.9 kt CO<sub>2</sub></p> <p>2014: 335.2 kt CO<sub>2</sub></p> <p>2013: 334.8 kt CO<sub>2</sub></p> <p>2012: 341.3 kt CO<sub>2</sub></p>

<b>CP9 - Sustainable Transport</b>		<b>Strategic Objectives: SO1, SO3, SO11, SO14</b>	
<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
			(DBEIS: UK local authority and regional estimates of greenhouse gas emissions statistics, 2005 to 2022: transport total)

<b>CP10 – Biodiversity</b>		<b>Strategic Objectives: SO1, SO10, SO14, SO15</b>	
<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Amount of open space within the NIA and/or classified “Natural and Semi Natural” lost to development annually	Target: zero – unless appropriately mitigated  (Source: Planning; Sustainability Checklist)	Trigger: target not met for three consecutive years  Action: review Development Management procedures and practices / review the need for a report to document the cause and reason for the loss to inform future planning decisions	8,610m <sup>2</sup> net created 2023/24
Increased biodiversity and achieving Biodiversity Action Plan targets	All development proposals to deliver a net increase in biodiversity in accordance with the requirements of the Nature Conservation and Development SPD and Biodiversity Action Plan by 2030 (Source: Planning)	Trigger: Annual net decrease in biodiversity for three consecutive years  Action: Review Development Management procedures and practices  Review the need for a report to document the cause and reason	No data available.

CP10 – Biodiversity		Strategic Objectives: SO1, SO10, SO14, SO15	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
		<p>for the decrease in biodiversity to inform future planning decisions</p> <p>Where appropriate review Nature Conservation and Development SPD and Biodiversity Action Plan.</p>	

CP11 - Flood Risk		Strategic Objectives: SO1, SO8, SO9, SO17	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Review of the SFRA	Update at least every five years across the Plan period (Source: Planning)	<p>Trigger: Work on review of SFRA not commenced within five-year period.</p> <p>Action: Review priorities and resources in Planning Strategy &amp; Projects team.</p>	The SFRA will be updated in 2025 to inform the City Plan 2041.
Single Data List Number of planning permissions granted contrary to the advice of the Environment Agency on flood defence grounds	No planning permissions granted; to be monitored annually across the Plan period (Source: Single Data List)	<p>Trigger: Any such planning permission granted.</p> <p>Action: Review development management processes.</p>	0 planning permissions.  (Source: EA Objections List 2023/24)

<b>CP11 - Flood Risk</b>		<b>Strategic Objectives: SO1, SO8, SO9, SO17</b>	
<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Production of a Surface Water Management Action Plan for the city	Adoption by 2015 and reviewed regularly throughout the plan period (Source: Planning)	Trigger: Work on Surface Water Management Action Plan not commenced by start of 2015.  Action: Review priorities and resources in Planning Strategy & Projects team.	Surface Water Management Plan published in April 2014.

<b>CP12 - Urban Design</b>		<b>Strategic Objectives: SO4, SO9, SO12, SO16, SO23</b>	
<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
A city-wide urban design framework SPD to be adopted	Adoption by 2017 (Source: Planning)	Trigger: Formal public consultation not underway by August 2016.  Action: resources and priorities in the Heritage, Planning Strategy and Projects Teams to be reviewed.	SPD17 Urban Design Framework adopted 2021
Appeal success rate for schemes where design is a principle issue.	Annual target of 70% appeals dismissed where urban design and Policy CP2 are principal issues (Source: Planning)	Trigger: Target not achieved  Action: Review Development Management design practice; review design-related supplementary planning documents.	Data not updated for 2023/24.

<b>CP13- Public Streets and Spaces</b>	<b>Strategic Objectives: SO12, SO13, SO16, SO22, SO23</b>
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<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Number of developments permitted with planning obligations to provide mitigation in relation to the surrounding area towards public realm improvements	Target not applicable. Indicator to be monitored annually across the Plan period  (Source: BHCC Annual Infrastructure Funding Statement 2023/24)		2023/24: £412,152.00  (Public Realm Contributions)

<b>CP14 Housing Density</b>		<b>Strategic Objectives: SO1, SO4, SO9</b>	
<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Net density levels across the city and within defined Development Areas (DA's)	Achieve a net density of at least 50 dph in 85% of all new developments across the city and 100dph in 100% of new developments within Development Areas excluding DA7 – Toads Hole Valley. To be monitored across the plan period	Trigger: Target not achieved annually  Action: review Development Management practice regarding density of developments; review Annex 3 (Housing Implementation Strategy).	No data available.

<b>CP15 Heritage</b>		<b>Strategic Objectives: SO6, SO9, SO10, SO11, SO12, SO15</b>	
<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Preparation and reappraisal of conservation area appraisals/studies	100% coverage of conservation area appraisals by 2020. (Source: Planning)	Trigger: 80% coverage not completed by 2018  Action: Review resources and priorities in Heritage, Planning Strategy and Projects Teams.	100% coverage achieved.

CP15 Heritage		Strategic Objectives: SO6, SO9, SO10, SO11, SO12, SO15	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Production of new Local List of Heritage Assets.	New Local List adopted by 2014 (Source: Planning)	Local List consultation is complete and assessment is underway, on schedule for adoption by end of 2014. No trigger or action necessary.	A review of the Local List was completed in March 2023.

CP16 - Open Space		Strategic Objectives: SO10, SO13, SO15, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Amount of open space lost to development annually	Target: zero – unless appropriately mitigated  (Source: Planning; Sustainability Checklist)	Trigger: target not met for three consecutive years  Action: review Development Management procedures and practices / Review the need for a report to document the cause and reason for the loss of open space to inform future planning decisions	0sqm open space lost 2023/24  (Sustainability Checklist)
Amount of all developer contributions/CIL provided towards open space enhancement/improvement	Target not applicable – monitored annually across the plan period  (Source: BHCC Annual Infrastructure Funding Statement 2023/24)	For monitoring only; no trigger and action necessary	2023/24: £895,662.00  (Recreation Contributions)

CP16 - Open Space		Strategic Objectives: SO10, SO13, SO15, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Amount of new open space created within the city	No target applicable To be monitored annually across the Plan period  (Source: Planning; Sustainability Checklist)	For monitoring only; no trigger and action necessary	17,109m <sup>2</sup> net open space created 2023/24

CP17 – Sports Provision		Strategic Objectives: SO15, SO20, SO22	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Amount of indoor and outdoor sports facilities and space lost to development annually	Target: zero – unless appropriately mitigated  (Source: Planning; Sustainability Checklist)	Trigger: target not met for three consecutive years  Action: review Development Management procedures and practices / Review the need for a report to document the cause and reason for the loss in sports facilities and space to inform future planning decisions	0 m <sup>2</sup> net indoor or outdoor sport facilities lost 2023/24
Number of developments providing sports facilities and/or space on site or through developer contributions	No target applicable To be monitored annually across the Plan period.  (Source: BHCC Annual Infrastructure Funding Statement 2023/24)	For monitoring only; no trigger and action necessary	2023/24: £895,662.00  (Recreation Contributions)

CP18 - Healthy City		Strategic Objectives: SO20, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Review of Health Impact Assessment and scoping exercises to establish effectiveness of CP18	At least every 5 years across the plan period. (Source: Planning)	Trigger: Formal challenge by Health and Wellbeing board or Director Public Health  Action: report to partnership boards or H&W Board	Health and Equalities Impact Assessment Published with City Plan with Addendums at each different stage of City Plan Part Two Preparation.
Adoption and implementation of the City Plan Part 2	Adoption by 2016 (Source: Planning)	Trigger: slow adoption of City Plan Part 2 Action: Assess requirement for planning briefs or SPD to bring forward provision	Action: The City Plan Part Two was adopted in October 2022
Submission of a Health Impact Assessment as part of planning applications for strategic developments.	HIA submitted with 100% of strategic developments in the city over plan period (Source: Planning)	Trigger: Approval of planning permission for strategic development without HIA  Action: Review Development Management processes	100% of strategic developments approved with HIA submitted in 2023/24 - 1 Outline Application BH2022/02534 approved at DA7 Toads Hole Valley strategic allocation.  Action: HIA by relevant applications is now a validation requirement

CP19 – Housing mix		Strategic Objectives: SO4, SO9, SO12, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Adoption of City Plan Part 2 setting out key housing mix objectives	Target: Secure appropriate policies and site allocations for different housing types to meet range of accommodation needs in Part 2 of City Plan.	Trigger: City Plan Part 2 not adopted by 2017. Action: Review programme for Part 2 of City Plan.	Action: The City Plan Part Two was adopted in October 2022.  Housing Strategy currently being reviewed



CP19 – Housing mix		Strategic Objectives: SO4, SO9, SO12, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
	(Source: Planning)	Promote the need for range of housing types and sizes through City Partnerships. Review Housing Strategy for different accommodation needs.	
Monitor the number of 1, 2 and 3+ beds completed annually. Benchmark against 2011 census	Target: To see an increase in the proportion of family sized units over the first five years of the plan. (Source: Planning)	Trigger: Target not met in year 4 of monitoring period  Action: Promote the need for range of housing types and sizes through City Partnerships. Review Housing Strategy for different accommodation needs.	1 bedroom: 44.8% 2 bedrooms: 38.3% 3+ bedrooms: 16.9%  (2023/24)  <u>3+ bedrooms:</u> 2022/23: 13.7%, 2021/22: 13.7%, 2020/21: 27.0%, 2019/20: 14.2%, 2018/19: 22.4%, 2017/18: 22.2%, 2016/17: 26.0%, 2015/16: 21.5%, 2014/15: 23.7%, 2013/14: 20.6%, 2012/13: 29.9%

CP20 – Affordable Housing		Strategic Objectives: SO1, SO4, SO9, SO11, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if policy not being achieved	2023/24 Data and update
Single Data List Monitor net affordable housing completions secured across the city.	To achieve approximately 30% of all housing delivery as affordable housing. (Source: Planning)	<p>Trigger: Affordable housing delivery across a 3-5 year period falls below 30%</p> <p>Action: Work with Registered Providers to secure greater delivery. Promote council owned sites for affordable housing. Review Policy.</p>	<p>2023/24: 318 affordable homes (28% of all housing delivery)</p> <p>2022/21: 172 2021/22: 479 2020/21: 152 2019/20: 179 2018/19: 80 2017/18: 96 2016/17: 56 2015/16: 99 2014/15: 132 2013/14: 163</p>
Monitor annually % of affordable housing completed reflecting a unit size mix indicated in Policy.	<p>To broadly achieve unit size mix indicated in policy CP20 over a 5 year period. Policy: 1 Bed: 30%, 2 Bed: 45%, 3+ Bed 25%</p> <p>(Source: Planning)</p>	<p>Trigger: affordable housing unit size mix falls below citywide preferred unit size mix across a 5 year period. Action: Work with Registered Providers to secure a better mix. Promote council owned sites for specific types of affordable housing. Review Policy.</p>	<p>2023/24: 1 Bed; 35%, 2 Bed; 49% and 3+ bed; 15%</p> <p>Action: Continuing Council liaison with RPs regarding affordable housing needs in terms of unit types and sizes. Council action to address identified shortfalls in affordable housing provision through its affordable housing delivery programmes/</p>
Financial contributions secured per annum	No target applicable. Annual monitoring of contributions secured for affordable housing.	£0	<p>2023/24: £1,445,218.05</p> <p>(Affordable Housing Contributions)</p>

<b>CP20 – Affordable Housing</b>		<b>Strategic Objectives: SO1, SO4, SO9, SO11, SO19, SO20</b>	
<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if policy not being achieved</b>	<b>2023/24 Data and update</b>
	(Source: BHCC Annual Infrastructure Funding Statement 2023/24)		

<b>CP21 Student Accommodation and Houses in Multiple Occupation</b>		<b>Strategic Objectives: SO4, SO11, SO19, SO21</b>	
<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Number of new purpose built student bedspaces developed	Completion of commenced allocations by 2014 <ul style="list-style-type: none"> <li>• Varley Halls</li> <li>• East Slope</li> </ul> By 2018 development has commenced that will secure the following sites <ul style="list-style-type: none"> <li>• Preston Barracks</li> <li>• Pelham Street</li> <li>• Circus Street</li> </ul> (Source: Planning)	Trigger: Planning applications for Preston Barracks, Pelham Street and Circus Street not submitted by 2015  Action: Development Management Intervention	2023/24: 252 net student bedrooms completed.
Number of developments for student accommodation allowed on appeal within the Article 4 wards	No appeals allowed (Source: Planning)	Trigger: Over 25% appeals allowed annually  Action: review Development Management procedures; review policy	Data not updated for 2023/24.

<b>CP21 Student Accommodation and Houses in Multiple Occupation</b>		<b>Strategic Objectives: SO4, SO11, SO19, SO21</b>	
<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Percentage of appeals allowed for HMO developments within the Article 4 wards	No appeals allowed (Source: Planning)	<p>Trigger: Over 25% appeals allowed annually</p> <p>Action: review Development Management procedures; review policy</p>	<p>2023/24: 0% appeals allowed (0 allowed, 0 dismissed) all within original Article 4 wards.</p> <p>2022/23: 66%</p> <p>2021/22: 100%</p> <p>2020/21: 56%</p> <p>2019/20: 60%</p> <p>2018/19: 58%</p> <p>2017/18: 15%</p> <p>2016/17: 25%</p> <p>2015/16: 50%</p>

<b>CP22 –Traveller Accommodation</b>		<b>Strategic Objectives: SO1, SO4, SO19, SO20</b>	
<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions required if policy not being achieved</b>	<b>2023/24 Data and update</b>
Update of Traveller Accommodation Assessment	Review Traveller accommodation needs assessment to inform longer term pitch requirements (post 2019) for the City. Source Housing & Social Inclusion and Planning)	<p>Trigger: Needs Assessment Update not completed by October 2014.</p> <p>Action: Work with partner authorities to complete update of assessment. Review resources in Planning Policy &amp; Projects Team.</p>	Updated GTAA completed in 2024.
Net additional pitches provided	Identify sufficient deliverable sites for the provision of 18 permanent residential pitches before 2019.	Trigger: Sufficient pitches are not in development pipeline by 2017.	A permanent Traveller site at St Michael's Way, Brighton, was completed in June 2016 adding 12 permanent pitches.

CP22 –Traveller Accommodation		Strategic Objectives: SO1, SO4, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions required if policy not being achieved	2023/24 Data and update
	Provision of additional pitches to meet assessed requirements over plan period.	Action: Undertake revised site search to identify further site opportunities. Work with HCA and other providers to secure appropriate funding where necessary.	Updated GTAA (2024) concludes that there is a need for 7 additional permanent pitches in the City Plan area.

## 2. City Plan Part Two Indicators

The following indicators are taken from the City Plan Part Two Implementation & Monitoring Plan (October 2022).

DM1 - Housing Quality, Choice and Mix		Strategic Objectives: SO4, SO9, SO12, SO19, SO20		
Implementation / Issue	Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Delivery of housing meeting acceptable space standards	LOI Percentage of residential units permitted not meeting nationally described space standards.	No specific target  Timescale: Ongoing monitoring through Plan period	Not applicable	Not currently monitored.
Delivery of accessible and adaptable housing	LOI Percentage of residential units permitted that do not meet the minimum accessibility and adaptability standards set out in the Building Regulations (M4 (2)).	No specific target  Timescale: Ongoing monitoring through Plan period	Not applicable	Not currently monitored.
Provision of wheelchair accessible housing	LOI Percentage of residential units permitted <sup>1</sup> suitable for occupation by a wheelchair user in accordance with Building Regulation M4(3)	Target: 10% of affordable residential and 5% of all residential units <sup>1</sup> to meet standards in Building Regulation M4(3)  Timescale: Ongoing monitoring through Plan period	Trigger: Under 10% of affordable residential and/or under 5% of residential permissions <sup>1</sup> not meeting M4(3) standards  Action: Review reasons for not achieving M4(3) standards and if necessary, review DM procedures.	Not currently monitored.

<sup>1</sup> includes residential accommodation that does not fall within a C3 use class (e.g extra care accommodation, assisted living housing and HMOs and residential extensions where relevant

<b>DM4 - Housing and Accommodation for Older Persons</b>		<b>Strategic Objectives: SO4, SO9, SO12, SO19, SO20</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Provision of housing/ accommodation for older persons to meet identified demand/needs	LOI Number and type of specialist residential units/ accommodation <sup>2</sup> for older persons completed annually	Target: To meet the indicative projections of outstanding need for specialist housing/ accommodation for older people as set out in supporting text to the policy.  Timescale: Annual monitoring through Plan period	Review policy and approach to provision with the council's Housing and Adult Social Care services.	Total 0 no of specialist residential units/ accommodation <sup>2</sup> for older persons completed in 2023/24.

<sup>2</sup> Includes residential accommodation for older persons both within and outside the C3 use class.

<b>DM5 - Supported Accommodation (Specialist and Vulnerable Needs)</b>		<b>Strategic Objectives: SO4, SO9, SO12, SO19, SO20</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Provision of specialist housing/ accommodation to meet specialist and vulnerable needs	LOI Number and type of supported accommodation units <sup>3</sup> for specialist and vulnerable needs completed annually	No specific target  Timescale: Annual monitoring through Plan period	Not applicable	Total 0 no of supported accommodation units <sup>3</sup> for specialist and vulnerable needs completed in 2023/24.

<sup>3</sup> Includes supported accommodation for specialist and vulnerable needs both within and outside the C3 use class.

Policy DM6 – Build to Rent Housing		Strategic Objectives: SO4, SO9, SO12, SO19, SO20		
Implementation / Issue	Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Provision of Build to Rent housing that contributes to meet identified demand/ need	<p>LOI Number of build to rent dwellings completed annually</p> <p>LOI Number &amp; percentage of affordable dwellings completed annually as part of build to rent developments</p>	<p>No specific target</p> <p>Timescale: Annual monitoring through Plan period</p>	Not applicable	<p>216 dwellings completed as part of ‘build to rent’ developments in 2023/24.</p> <p>16 affordable dwellings (7%) completed as part of ‘build to rent’ developments.</p> <p>(Total dwellings provided by application BH2020/00917)</p>

DM9 - Community Facilities		Strategic Objectives: SO1, SO7, SO9, SO11, SO13, SO16, SO18, SO19, SO20, SO22		
Implementation / Issue	Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Provision and retention of community facilities	No specific indicator – requirement for community facilities is addressed through the Infrastructure Delivery Plan (IDP)	<p>No specific target</p> <p>Timescale: Ongoing monitoring through the IDP</p>	Not applicable	No data available.



<b>DM10 – Public Houses</b>		<b>Strategic Objectives: SO13, SO16, SO18, SO19, SO20</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Retention of public houses	Number of planning permissions involving loss of public houses to other uses	Target: No specific target  Timescale: Ongoing monitoring through Plan period	Not applicable	0 planning permissions in 2023/24.

<b>DM12 – Regional, Town, District and Local Shopping Centres</b>		<b>Strategic Objectives: SO3, SO5, SO7, SO9, SO13, SO18, SO19</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Maintaining vitality and viability of defined retail centres	LOI Increase in the number of active commercial units in defined centres.	Target: Net gain in number of commercial units  Timescale: Ongoing monitoring through health checks	Trigger: Increase in vacancies in two successive health checks  Action: Review policy approach and Development Management practice	In 2025, it is anticipated that a Retail Capacity Study will be commissioned as a background study for the City Plan 2041. This will involve an update to Retail Health Checks for the centres in the Retail Hierarchy.

<b>DM14 - Commercial and Leisure Uses at Brighton Marina</b>		<b>Strategic Objectives: SO3, SO5, SO13, SO17, SO18, SO19</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Maintaining vitality and viability of Special Commercial and Leisure Area - Brighton Marina	LOI Increase in the number of active commercial units at Brighton Marina	Target: Net gain in number of commercial units  Timescale: Ongoing monitoring through health checks	Trigger: increase in vacancies in two successive health checks  Action: Review policy approach and Development Management practice	In 2025, it is anticipated that a Retail Capacity Study will be commissioned as a background study for the City Plan 2041. This will involve an update to Retail Health Checks for the centres in the Retail Hierarchy.

<b>DM15 - Commercial and Leisure Uses on the Seafont</b>		<b>Strategic Objectives: SO3, SO13, SO16, SO17, SO22, SO23</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Maintaining and enhancing the diversity and mix of uses in Special Commercial and Leisure Area	LOI Number and type of uses on the seafont	No specific target  Timescale: Ongoing monitoring through retail health checks	Not applicable	In 2025, it is anticipated that a Retail Capacity Study will be commissioned as a background study for the City Plan 2041. This will involve an update to Retail Health Checks for the centres in the Retail Hierarchy.

<b>DM20 - Protection of Amenity</b>		<b>Strategic Objectives: SO4, SO9, SO12, SO16, SO22, SO23</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Protection of amenity	Appeal success rate for schemes where protection of amenity is a principal issue	Target: 70% appeals dismissed where conflict with Policy DM20 is a principal reason for refusal  Timescale: Ongoing monitoring through Plan period	Trigger: Target not achieved  Action: Review Development Management practice	Not currently monitored.

<b>DM21 - Extensions and Alterations</b>		<b>Strategic Objectives: SO8, SO9, SO12, SO16, SO22, SO23</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Delivery of high-quality design	Policy CP12 indicator LOI Appeal success rate for schemes where design is a principal issue	As for Policy CP12	As for Policy CP12	See update for Policy CP12

<b>DM24 - Advertisements</b>		<b>Strategic Objectives: SO11, SO12, SO13, SO16, SO23</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Protection of amenity and public safety	LOI Appeal success rate for applications for advertisement consent	Target: 70% appeals against refusal of advertisement consent dismissed (Note: This is the same target as used for appeals success in Policy CP12)  Timescale: Ongoing monitoring through Plan period	Trigger: Target not achieved  Action: Review policy approach and Development Management practice	Not currently monitored.

<b>DM25 - Communications Infrastructure</b>		<b>Strategic Objectives: SO12, SO13, SO14, SO16, SO23</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Managing the location and design of telecommunications development	LOI Appeal success rate for applications where appearance/ impact on setting/ clutter are principal issues.	Target: 70% appeals dismissed where appearance/ impact on setting/ reducing clutter are principal issues.  Timescale: Annual monitoring through Plan period	Not applicable	Not currently monitored.

<b>DM26 - Conservation Areas</b>		<b>Strategic Objectives: SO9, SO10, SO11, SO12, SO13, SO16, SO22</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Preserving and enhancing the historic environment and heritage assets	LOI Appeal success rate for applications where impact on the historic environment and heritage assets is a principal issue	Target: 70% appeals dismissed where impact on the historic environment and heritage assets is a principal reason for refusal  Timescale: Annual monitoring through Plan period	Trigger: Target not achieved  Action: Review policy approach and Development Management practice	Not currently monitored.

<b>DM32 - The Royal Pavilion Estate</b>		<b>Strategic Objectives: SO5, SO8, SO10, SO12, SO13, SO15, SO16, SO22, SO23</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Preserving and enhancing the historic environment and heritage assets	LOI Restoration and improvement works to the Royal Pavilion Estate so that the Gardens are no longer 'at risk'	Target: Removal of the Pavilion Gardens from the Historic England 'at risk' register  Timescale: By 2023	Trigger: No funding in place by 2021  Action: BHCC review meeting with Historic England and Brighton Dome & Festival Ltd	In January 2024, the Council and Brighton & Hove Museums received a National Lottery Heritage Fund grant of £4,369,755 to restore the gardens and improve facilities.

DM34 - Transport Interchanges		Strategic Objectives: SO1, SO3, SO7, SO11, SO14, SO19, SO22		
Implementation / Issue	Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Provision of transport interchanges	LOI New transport interchange facilities provided	No specific target  Timescale: Ongoing monitoring through plan period	Not applicable	No data available.

DM36 - Parking and Servicing		Strategic Objectives: SO1, SO7, SO11, SO19, SO20, SO22		
Implementation / Issue	Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Delivery of appropriate parking and servicing provision	Covered under City Plan SA indicator 6  Percentage of development where cycle parking provided  Percentage of residential units delivered that are car-free	No specific target  Timescale: Ongoing monitoring through Plan period	Not applicable	55% new build residential and PDSA development approved through a full planning application and completed 2023/24; providing a total of 995 spaces.  12% new build residential development approved through a full planning application and completed 2023/24 included car free units; a total of 60 car free units.

<b>DM38 - Local Green Spaces</b>		<b>Strategic Objectives: SO13, SO15, SO22</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Protecting and enhancing Local Green Spaces	LOI Development/ loss of Local Green Space	Target: 100% retention of designated Local Green Spaces  Timescale: Ongoing monitoring through Plan period	Trigger: Loss of Local Green Space resulting from development  Action: Review reason(s) for loss and consider need for any change to policy or Development Management practice	No loss of Local Green Space in 2023/24. There are four designated sites: <ul style="list-style-type: none"> <li>• Hollingbury Park</li> <li>• Three Cornered Copse</li> <li>• Ladies' Mile</li> <li>• Benfield Valley</li> </ul>

<b>DM40 - Protection of Environment and Health – Pollution and Nuisance</b>		<b>Strategic Objectives: SO6, SO7, SO8, SO10, SO11, SO12, SO14, SO15, SO16, SO22, SO23</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Preventing adverse impacts on air quality	Covered under City Plan SA indicator 2  Extent of air quality management area in Brighton & Hove	No specific target  Timescale: Ongoing monitoring through Plan period	Not applicable	There are currently six AQMAs in Brighton & Hove: <ol style="list-style-type: none"> <li>1. Central Area</li> <li>2. Rottingdean High Street</li> <li>3. South-west Portslade</li> <li>4. Sackville Road/Old Shoreham Road</li> <li>5. The Drove-South Road/Preston Road</li> </ol>

<b>DM40 - Protection of Environment and Health – Pollution and Nuisance</b>		<b>Strategic Objectives: SO6, SO7, SO8, SO10, SO11, SO12, SO14, SO15, SO16, SO22, SO23</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
				6. Eastern Road (Royal Sussex County Hospital)

<b>DM41 - Polluted Sites, Hazardous Substances and Land Stability</b>		<b>Strategic Objectives: SO1, SO7, SO9, SO22, SO23</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Avoiding risks to health, safety and/or the environment	No specific indicator  Partly covered by City Plan SA indicator 9  Number of sites of previously developed land that have been identified as having potential for contamination under Part 2A of the Environment Protection Act	No specific target  Timescale: Ongoing monitoring through Plan period	Not applicable	There is currently no contaminated land sites listed under Part 2 A of the Environmental Protection Act 1990.  See: <a href="https://www.brighton-hove.gov.uk/environment/register-formally-determined-contaminated-land-sites">https://www.brighton-hove.gov.uk/environment/register-formally-determined-contaminated-land-sites</a>



<b>DM42 - Protecting the Water Environment</b>		<b>Strategic Objectives: SO7, SO8, SO14, SO17, SO22</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Protection of water quality	Covered under City Plan SA indicator 7  Status of the groundwater resource as measured by the requirements of the Water Framework Directive	Target: Aim to achieve 'good' chemical status by 2027  Timescale: Ongoing monitoring through Plan period	Trigger: Failure to meet target by 2027  Action: Review reasons. If related to new development permitted, review Development Management practice and if necessary consider need for updated policy review or guidance.	10% new build residential development approved through a full planning application and completed 2023/24; all SUDS within development.

<b>DM43 - Sustainable Urban Drainage</b>		<b>Strategic Objectives: SO7, SO8, SO14, SO17, SO22</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Management of surface water run off	LOI Preparation and adoption of Sustainable Drainage SPD	Target: Adoption of SPD by date of CPP2 adoption  Timescale: See above	DM14	SPD16 Sustainable Drainage formally adopted in September 2019.

DM44 - Energy Efficiency and Renewables		Strategic Objectives: SO1, SO7, SO8, SO19, SO20, SO22		
Implementation / Issue	Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Reduction in carbon emissions	LOI % of new developments that meet minimum building standard requirements for B&H: a) Residential ( <i>already monitored through Policy CP8</i> ) Non Residential ( <i>already monitored under City Plan SA indicator 20</i> )	Target: New residential created through conversions and changes of uses of existing buildings and for non-residential development (non-major and major) including conversions and changes of use to achieve at least 19% improvement on carbon emission targets set by Part L of Building Regulations until superseded by Future Homes Standards and Future Building Standards or interim uplift in Part L if greater than 19%.  b) Timescale: Ongoing monitoring through Plan period	Trigger: Annual % of developments meeting targets fall below 70%  Action: Review Development Management practice. If necessary, provide updated technical guidance.	See update for Policy CP8
Delivery of energy efficient development	LOI % of applications approved that meet minimum Energy Performance Certificate (EPC) rating of: i) EPC 'C' for conversions and changes of use of existing buildings EPC 'B' for new build	Target: All developments including conversions and changes of use to achieve EPC ratings as set out in Policy DM44  ii) Timescale: Ongoing monitoring through Plan period	Trigger: Annual % of developments meeting targets falls below 70%  Action: Review Development Management practice. If necessary, provide updated technical guidance.	Not currently monitored.

DM44 - Energy Efficiency and Renewables		Strategic Objectives: SO1, SO7, SO8, SO19, SO20, SO22		
Implementation / Issue	Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Reduce City carbon emissions	<p>Covered under City Plan SA indicator 18</p> <p>KT of CO<sub>2</sub> emissions per capita in the LA area (domestic)</p> <p>(Source: DBEIS: UK local authority and regional estimates of greenhouse gas emissions statistics, 2005 to 2022)</p>	<p>Target: 4% reduction annually, or progress towards 80% reduction by 2050 (<i>target set in Sustainable Community Strategy</i>)</p> <p>Timescale: Ongoing monitoring through Plan period</p>	<p>Trigger: To be determined</p> <p>Action: Review Development Management procedures</p>	2.9KT of CO <sub>2</sub> emissions per capita (2022)

DM45 – Community Energy		Strategic Objectives: SO1, SO7, SO8, SO19, SO20, SO22		
Implementation / Issue	Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Reduction of carbon emissions	<p>LOI</p> <p>Number of developments permitted that incorporate or link to community energy projects</p>	<p>No specific target</p> <p>Timescale: Ongoing monitoring through Plan period</p>	Not applicable	Not currently monitored.

<b>DM46 - Heating and Cooling Network Infrastructure</b>		<b>Strategic Objectives: SO1, SO7, SO8, SO19, SO20, SO22</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Promotion of sustainable energy and reduction of carbon emissions	LOI Number of developments permitted that include integrated heat networks and/or communal heating systems	No specific target  Timescale: Ongoing monitoring through Plan period	Not applicable	Not currently monitored.

<b>SA7 – Benfield Valley</b>		<b>Strategic Objectives: SO10, SO14, SO15, SO22</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Protection and enhancement of designated Special Area	Indicator: Addressed by Policies DM37, DM38 and H2  Protection of open space & biodiversity will be covered through other monitoring indicators. Improvements to management, public access etc will be recorded.	As set out for Policies DM37, DM38 and H2	Trigger: Addressed by Policies for Policy DM37, DM38 and H2	Application BH2024/01720 submitted in July 2024, not yet determined.  Proposal includes 101 residential units, works to Benfield Barn to create a 'community hub' facility, retention of public open space on southern site.

SSA1 – Brighton General Hospital site, Elm Grove, Freshfield Road		Strategic Objectives: SO1, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO16, SO19, SO20, SO22, SO23		
Implementation / Issue	Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Delivery and amount of development	LOI Delivery of development for SSA1	Target: Delivery of development to include: <ul style="list-style-type: none"> <li>• 10,000 – 12,000 sq.m health and care facility (E(e));</li> <li>• 200 residential units</li> <li>• community facilities</li> </ul> Timescale: Development to be completed by 2027	Trigger: Planning application not submitted by 2021  Action: Development Management intervention	No planning application submitted in 2023/24.

SSA2 – Combined Engineering Depot, New England Road		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO19, SO20, SO22, SO23		
Implementation / Issue	Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Delivery and amount of development	LOI Delivery of development for SSA2	Target: Delivery of development to include: <ul style="list-style-type: none"> <li>• 100 residential units</li> <li>• 1,000 sq.m E(g) workspace &amp; managed starter office units</li> </ul> Timescale: Development to be completed by 2027	Trigger: Planning application not submitted by 2021  Action: Development Management intervention	No planning application submitted in 2023/24.

SSA3 – Land at Lyon Close, Hove		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO19, SO20, SO22, SO23		
Implementation / Issue	Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Delivery and amount of development	LOI Delivery of development for SSA3	Target: Delivery of development to include: <ul style="list-style-type: none"> <li>• 5,700 sq m net E(g) office floorspace</li> <li>• 300 residential units</li> <li>• health facilities (GP surgery) and/or community uses</li> <li>• ancillary small scale retail uses</li> </ul> Timescale: Development to be completed by 2027	Trigger: Planning applications sufficient to deliver combined targets not submitted by 2021  Action: Development Management intervention	Application BH2018/01738 commenced in October 2021.  Proposal includes: <ul style="list-style-type: none"> <li>• 152 residential units</li> <li>• 697sqm of E(g) office floorspace.</li> </ul> *Note approved application only covers half the allocated area.

SSA4 – Sackville Trading Estate and Coal Yard		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO15, SO19, SO20, SO22, SO23		
Implementation / Issue	Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Delivery and amount of development	LOI Delivery of development for SSA4	Target: Delivery of development to include: <ul style="list-style-type: none"> <li>• 500 residential units</li> <li>• 6,000 sq.m E(g) employment floorspace</li> </ul>	Trigger: Planning application not submitted by 2021  Action: Development Management intervention	Application BH2019/03548 for 564 units, known as the 'Moda development' due for completion in 2024/25. Blocks D, E, F complete with residents living in, remaining

SSA4 – Sackville Trading Estate and Coal Yard		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO15, SO19, SO20, SO22, SO23		
Implementation / Issue	Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
		<ul style="list-style-type: none"> <li>ancillary retail and food/drink outlets</li> <li>public realm improvements including a public square</li> <li>Children’s playspace and/or informal multi use sports area</li> <li>community facilities</li> </ul> Timescale: Development to be completed by 2027		Blocks A, B, C still under construction as of 2023/24.  No application submitted in 2023/24 for remaining “northern parcel” of allocation.

SSA5 – Madeira Terraces and Madeira Drive		Strategic Objectives: SO3, SO13, SO16, SO17, SO22, SO23		
Implementation / Issue	Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Restoration, regeneration and improvements to public realm	LOI Restoration of Madeira Terrace (first 3 arches to act as showcase for terrace)	Target: Completion of restoration of 3 arches as pilot project  Timescale: Subject to final agreed works	Not applicable	Application BH2022/02577 for Phase 1 restoration of 40 arches approved in November 2022. Work commenced November 2024 and is expected to be completed in summer 2026.

<b>SSA6 – Former Peter Pan Leisure site (adjacent Yellow Wave), Madeira Drive</b>		<b>Strategic Objectives: SO3, SO13, SO16, SO17, SO22, SO23</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Delivery and amount of development	LOI Delivery of development for SSA6	Target: Delivery of development and infrastructure improvements  Timescale: Development to be completed within Plan period	Trigger: Planning application not submitted by 2021  Action: Development Management intervention	Application BH2020/01018 approved in March 2021 for permanent swimming pool and temporary commercial modular buildings for 10-year period. 'Sea Lane Brighton' facilities opened in June 2023.

<b>SSA7 – Land adjacent to American Express Community Stadium, Village Way</b>		<b>Strategic Objectives: SO1, SO2, SO3, SO8, SO14, SO16, SO20, SO21, SO22</b>		
<b>Implementation / Issue</b>	<b>Indicator Reference / Indicator</b>	<b>Target / Timescale</b>	<b>Trigger and Actions to be taken if target not being achieved</b>	<b>2023/24 Data and update</b>
Delivery and amount of development	LOI Delivery and amount of development for SSA7 (B1a office floorspace to be monitored through Policy CP3 indicators)	Target: Delivery of development (no specific timescale)  Timescale: Ongoing monitoring through Plan period	Not applicable	No planning application submitted in 2023/24.



H3 – Purpose Built Student Accommodation		Strategic Objectives: SO4, SO9, SO11, SO19, SO21		
Implementation / Issue	Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2023/24 Data and update
Provision of additional purpose built student accommodation	LOI Delivery of allocated sites	Target: Delivery of student accommodation on allocated sites.  Timescale: Development to be completed by end of Plan period	Trigger: Planning applications not submitted by 2025  Action: Development management intervention	Application BH2020/03263 - May Cottages, 39-47 Hollingdean Road, Brighton site completed in 2023/24.  No planning application submitted in 2023/24 for Lewes Road Bus Garage.