

Brighton & Hove City Council

Authority Monitoring Report 2021/22

Appendices

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City Plan Indicators

The following indicators are taken from Annex 1 Implementation & Monitoring of the Submission City Plan Part One (Proposed Modifications).

DA1 - Brighton Centre and Churchill Square		Strategic Objectives: SO1, SO3, SO5, SO7, SO8, SO9, SO11, SO12, SO13, SO16, SO17, SO18, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Take forward the development of replacement conference centre and a minimum of 20,000 sqm net comparison retail floorspace for Churchill Square	By 2018 development has commenced that will secure <ul style="list-style-type: none"> a replacement conference centre extension to Churchill Square shopping centre (Source: Planning) 	Trigger: Planning application not submitted by 2015 Action: Development Management Intervention	No planning application submitted 2021. Action: Since the signing of a Conditional Land Acquisition Agreement in April 2019 Aberdeen Standard Investments (ASI) (joint landowner of Churchill Square Shopping Centre and other surrounding landholdings), has been revisiting opportunities available on the Central site for a redeveloped conference centre.

DA2 - Brighton Marina, Gasworks & Black Rock Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO17, SO18, SO19, SO21, SO22	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Delivery of development for DA2	Development to include by 2030: Inner Harbour <ul style="list-style-type: none"> 1,000 residential units 5,000 sqm retail (A1-A5) 3,500 sqm leisure & recreation Community centre Health facility 	Trigger: planning application for 500 residential units in Inner Harbour not submitted by end of 2018	11 November 2021 Secretary of State dismissed appeal and upheld the council's decision to refuse planning permission for planning Application BH2019/00964 Action: Ongoing discussions with landowners.

DA2 - Brighton Marina, Gasworks & Black Rock Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO17, SO18, SO19, SO21, SO22	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
	(Source: Planning)	Action: Development Management intervention	
	Gas Works site <ul style="list-style-type: none"> • 2,000 sqm employment floorspace (B1a, B1c) • 85 residential units To be provided during 11 – 16-year supply period. (Source: Planning)	Trigger: planning application not submitted by end of 2023 Action: Development Management intervention	Planning Application BH2021/04167 received 24 November 2021 and amended in November 2022 for comprehensive mixed-use redevelopment including 2,742 sqm GIA Use Class E and 565 residential units. Under Consideration.
	Outer Harbour <ul style="list-style-type: none"> • 853 residential units 400 units to be completed by 2019. (Source: Planning)	Trigger: works not commenced by end of 2014 Action: Development Management intervention	App BH2006/01124 approved for 853 units; Under Commencement 2014/15 Phase 1 Completed 2015/16 (195 units) Application for revised phases 2 and 3 including 1,000 units appeal against the non-determination refused 2021 Action: Funding being sought to deliver masterplan for City Plan Development Area DA2 including the Outer Harbour area in 2022-23 period. Work with Marina Company and developers to produce an acceptable development for the remaining phases.
	Black Rock <ul style="list-style-type: none"> • 7,000 sqm recreation and leisure floorspace 	Trigger: planning application not submitted by 2020	The council has been progressing on site a package of enabling works (approved through BH2020/00442) as phase 1 of the

DA2 - Brighton Marina, Gasworks & Black Rock Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO17, SO18, SO19, SO21, SO22	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
	To be implemented by 2030 (Source: Planning)	Action: Development Management intervention.	Black Rock Project that will make the site development ready. Funding has included Local Growth Fund (LGF) grant totalling £12.1m agreed through the Coast to Capital Local Enterprise Partnership (LEP). Action: The second phase of the Black Rock Project agreed at the 1 December 2022 Policy & Resources Committee is to use the site for meanwhile uses and entertainment space whilst preparation of a Development Brief to guide the future development at Black Rock. Brief to be prepared by December 2023. Anticipated appointment of development partner stage by Summer 2025.
LOI Produce and implement an ecological masterplan for the Brighton Marina and Black Rock areas	Masterplan to be produced by 2019. Implementation ongoing to 2030 (Source: Planning)	Trigger: draft Ecological Masterplan not produced by mid-2019 (linked to Inner Harbour development) Action: Work with developers and landowners to assist in masterplan implementation. Review funding sources for masterplan work.	No Masterplan 2021 Action: Following unsuccessful council bid for government funding the council is in discussion with landowners regarding the potential for master planning/design codes. The Eastern Seafront Masterplan SPD which includes Black Rock is under preparation and will provide landscaping/ public realm guidance to support and enhance ecology in the area. Early stakeholder consultation took place late 2021/ early 2022.

DA3 - Lewes Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO15, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Delivery of development for DA3	Preston Barracks site: <ul style="list-style-type: none"> • New Business School • 10,600 sqm B1 employment floorspace • 750 student rooms • 300 residential units 150 residential units completed by 2019 (Source: Planning)	Trigger: Planning application not submitted for 150 residential units by early 2017 Action: Development Management intervention	Application BH2017/00492 approved 2018. Commenced 2017/18. Under Commencement 2019/20 Largely complete 2021/22 Proposals include. <ul style="list-style-type: none"> • New Business School (6,400 sqm) • 4,902 sqm B1 employment floorspace • 1,338 student rooms • 369 residential Units
	Woollards Field South: <ul style="list-style-type: none"> • 5,000 sqm B1 business space or alternative employment generating development for city's infrastructure needs Completion by 2020 (Source: Planning)	Trigger: Planning application not submitted by 2017 Action: Development Management intervention	Ambulance Make Ready Centre (MRC) completed 2019/20 - An alternative employment generating development that helps meet the city's infrastructure needs (Application BH2014/00310)
LOI Improve levels of air quality in the Lewes Road area	Ensure that the annual mean concentrations ($\mu\text{g}/\text{m}^3$) of NO2 decrease towards target of $36\mu\text{g}/\text{m}^3$ at Lewes Road continuous analyser.	Trigger: No annual mean decrease in NO2 concentrations Action: Review Air Quality Action Plan and	$18.3 \mu\text{g}/\text{m}^3$ (2021) $(18.9 \mu\text{g}/\text{m}^3$ 2020) $(26.9 \mu\text{g}/\text{m}^3$ 2019) $(37.8 \mu\text{g}/\text{m}^3$ 2018) $(51.1 \mu\text{g}/\text{m}^3$ 2017)

DA3 - Lewes Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO15, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
	Required to meet the 40 µg/m ³ level annual legal limit under the English Air Quality Strategy and EU directive. Aiming for 90% of the legal limit to be beyond all reasonable doubt (Source: Interplan)	Transport Strategy for improving air quality	NO2 Annual Mean Concentration (µg/m ³) Site BH6

DA4 - New England Quarter and London Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7. SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Delivery of development for DA4	1128 net additional dwellings: 161 - 2010-2014 453 - 2014-2019 391 - 2019-2024 123 - 2024-2030 Net gain 20,000 sqm B1 floorspace: By 2014-2019: Block J Brighton Station Site 2,973 sqm Block K Brighton Station Site 3,428 sqm GB Liners site, Blackman Street 3,327 sqm	Trigger: Current office schemes with unimplemented planning permission not started by 2016 Actions: Negotiation on particular sites to overcome specific economic viability issues. Explore alternative funding mechanisms and/or the potential for enabling development.	Block J; BH2010/03999 147 residential units - Complete 2014/15 2,460 m ² B1a office space and Hotel – Complete 2017/18 Block K; BH2008/01148 3,554 m ² B1a office space – Complete 2015/16 Longley Industrial Estate; BH2018/02598 3,270sqm of office/research/development floorspace 308sqm of flexible commercial/retail floorspace – Commenced 2019/20

DA4 - New England Quarter and London Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
	<p>By 2019-2024:</p> <p>3,000 sqm - Trade Warehousing (Longley Industrial Estate) 4-6 New England Street</p> <p>3,000 sqm - Richardson's Scrapyard and Brewers Paint Merchant Site, New England Street</p> <p>2,000 sqm Blackman Street Site (land adjacent to Britannia House) (Source: Planning)</p>	<p>Consider scope to help accelerate the phasing of later schemes if 2014-2019 sites do not come forward as anticipated.</p> <p>Refer to CP1</p>	<p>Since relocation of removal operations to Woodingdean Business Park, GB Liners currently operating domestic storage operation at Blackman street site</p> <p>Additional residential units in DA4;</p> <p>13 (2021/22) 31 (2020/21) 8 (2019/20) 67 (2018/19) 5 (2017/18) 45 (2016/17) 4 (2015/16)</p>
LOI Maintain and enhance the healthiness of the London Road Town Centre	<p>Annual retail health checks to show an improvement from the 2011 baseline, across the Plan period (Source: Planning)</p> <p>Net additional retail floorspace provided city-wide and in designated centres. (Source: Planning)</p>	<p>Trigger: Annual retail check shows decline from 2011 baseline over 3 consecutive years</p> <p>Action: undertake health check assessment</p>	<p>Health Check carried out 2021/22 only within Primary Frontage through revised Article 4 Direction work.</p> <p>Action: Health Check scheduled for 2023/24 as part of CPP1 Review</p>
LOI Adoption and implementation of the London Road Central Masterplan SPD.	<p>Implementation of public realm improvements throughout the Plan period in accordance with the SPD Implementation Plan: By 2016/17:</p>	<p>Trigger: Public Realm improvements work not commenced by 2016 (Providence Place - Ann Street, London Road)</p>	<p>Providence Place- Ann Street – Commenced; completed except for part of Ann Street which is awaiting funding to enable implementation.</p>

DA4 - New England Quarter and London Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
	<ul style="list-style-type: none"> • Providence Place - Ann Street • London Road By 2018/19 <ul style="list-style-type: none"> • Oxford St and Baker St (Source: Planning)	and 2018 (Oxford Street and Baker Street) Action: Review London Road SPD Implementation Plan	Public realm improvements have been undertaken in London Road. De-cluttering and improvements to Ann Street-London Road crossing implemented. Timescale for Oxford Street and Baker Street not known at this stage.
LOI Improvement levels of air quality in the London Road area (This indicator to be reviewed following adoption of revised Air Quality Action Plan in 2014).	Ensure that the annual mean concentrations ($\mu\text{g}/\text{m}^3$) of NO ₂ decrease at London Road monitoring sites. (Currently using C18 and C19, C20 and C23 Diffusion Tube Results)	Trigger: Annual mean increase in NO ₂ concentrations Action: Review Air Quality Action Plan and Transport Strategy for improving air quality	C18-started 2019 (new site whole numbers) London Road opposite Brunswick Row 2021: 39 $\mu\text{g}/\text{m}^3$ 2020: 45 $\mu\text{g}/\text{m}^3$ 2019: 62 $\mu\text{g}/\text{m}^3$ C18-2010 Oxford Street, London Road end: 2021: 36.6 $\mu\text{g}/\text{m}^3$ 2020: 39.7 $\mu\text{g}/\text{m}^3$ 2019: 52.6 $\mu\text{g}/\text{m}^3$ 2018: 54.7 $\mu\text{g}/\text{m}^3$ 2017: 58.1 $\mu\text{g}/\text{m}^3$ C19-2009 Oxford Street, Ditchling Road end: 2021: 31.2 $\mu\text{g}/\text{m}^3$ 2020: 29.0 $\mu\text{g}/\text{m}^3$ 2019: 36.5 $\mu\text{g}/\text{m}^3$ 2018: 39.2 $\mu\text{g}/\text{m}^3$ 2017: 44.9 $\mu\text{g}/\text{m}^3$

DA4 - New England Quarter and London Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
			<p>C20-2009 Ditchling Road: 2021: 29.9 µg/m 2020: 31.0 µg/m³ 2019: 36.8 µg/m³ 2018: 40.7 µg/m³ 2017: 40.5 µg/m³</p> <p>C23-2005 London Road opposite Road Hill Terrace : 2021: 28.3 µg/m³ 2020: 30.6 µg/m³ 2019: 39.5 µg/m³ 2018: 43.1 µg/m³ 2017: 47.0 µg/m³</p>

DA5 - Eastern Road and Edward Street Area		Strategic Objectives: SO1,SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Delivery of development for DA5	<p>Royal Sussex County Hospital</p> <ul style="list-style-type: none"> 74,000 sqm hospital floorspace <p>To be completed by 2019</p> <p>(Source: Planning)</p>	<p>Planning permission granted in January 2012 (see app BH2011/02886) with 5 years to implement. Trigger: Work not commenced by 2017</p>	<p>BH2011/02886 - Commenced 2014/15 Completed 2019/20.</p> <p>App BH2021/03056 (part retrospective) submitted Aug 2021 proposed some design amendments to the approved redevelopment plans.</p>

DA5 - Eastern Road and Edward Street Area		Strategic Objectives: SO1,SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
		Action: Work with developers and partners to review barriers to development	
	Edward Street Quarter 15,000 – 20,000 sqm employment floorspace 65 residential units To be completed by 2024 (Source: Planning)	Trigger: Planning application not submitted by mid-2018 Action: Development Management intervention	BH2012/04086 New part five and part four storey building comprising 450 sqm of office space 9 flats; Approved 2013/14, Complete 2017/18 BH2018/00340 approved Oct 2018: 168 dwellings (C3), 16,684sqm commercial floorspace (B1), and 1,080 sqm flexible floorspace, Development Complete 2021/22
	Circus Street <ul style="list-style-type: none"> • 400 student bedspaces • 160 residential units • 3,200 sqm office space • Dance studio • 3,800 sqm education To be completed by 2019 (Source: Planning)	Trigger: Work not commenced by 2016 Action: Development Management intervention	BH2013/03461 Demolition commenced 2015/16 and development complete 2019/20
	Freshfield Road Business Park and Gala Bingo Hall:	Trigger: Planning application for Gala Bingo Hall site not submitted by 2018	No application 2021/22

DA5 - Eastern Road and Edward Street Area		Strategic Objectives: SO1,SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
	Comprehensive site redevelopment, to include minimum 110 residential units, B1 office/light industrial floorspace and B8 warehousing. To be completed by 2024 (Source: Planning)	Trigger: Planning application for rest of site not submitted by 2020 Action: Development Management intervention	
LOI Preparation of design guidance for the DA5 area and involvement of local communities in preparing guidance	Preparation of guidance by 2016 Implementation of targets in guidance by 2030 (Source: Planning)	Trigger: Work not commenced by beginning 2015 Action: Review of resources and Planning Policy and Major Projects Teams	A final planning brief was approved in September 2013.

DA6 – Hove Station Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO6, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO19, SO20. SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Delivery of development for DA6	Development to include by 2030: Outside Conway Street Industrial Area <ul style="list-style-type: none"> • 325 residential units 	Triggers: <ul style="list-style-type: none"> • Redevelopment of Sackville Trading Estate (to deliver minimum of 92 res units and 5,080 	0 residential units completed 2021/22 40 residential units permitted 2021/22

DA6 – Hove Station Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO6, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO19, SO20. SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
	<ul style="list-style-type: none"> • 1,000 sqm additional employment floorspace Conway Street Industrial Area • 200 residential units • retention/replacement of 12,000 sqm employment floorspace with a shift into high quality flexible office/business (B1) floorspace <p>525 net additional dwellings: 0 - 2010-2014 117 - 2014-2019 228 - 2019-2024 179 - 2024-2030</p> <p>(Source: Planning)</p>	<p>sqm B uses) not commenced by 2017</p> <ul style="list-style-type: none"> • Redevelopment of Conway Street Industrial area (to deliver a minimum of 200 res units and retain a minimum of 12,00 sqm B uses) not commenced by 2022 • Delivery of 50 residential units outside the above areas not commenced by 2022 • Delivery of 150 res units (in addition to the 50 by 2022) outside the above areas not commenced by 2026 <p>Action: Development Management intervention</p>	
LOI Preparation of design guidance for the DA6 area and involvement of local community in preparing guidance	Produce guidance by 2016 Ongoing implementation to 2030 (Source: Planning)	Trigger: Draft guidance not produced by end of 2015 (in consultation with landowners and Hove Station Area Neighbourhood Forum/community)	Hove Station Area Masterplan Supplementary Planning Document adopted September 2021.

DA6 – Hove Station Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO6, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO19, SO20. SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
		Action: Review the approach to the preparation and delivery of guidance in view the neighbourhood area and forum are formally designated and a neighbourhood plan is in preparation which could now be the appropriate method.	

DA7 – Toads Hole Valley		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO14, SO15, SO19, SO20. SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Adoption of Masterplan	By end of 2014 (Source: Planning)	Trigger: Work not commenced by December 2013 Action: Review resources and priorities in Planning Strategy and Projects Team	Toads Hole Valley SPD adopted September 2017
LOI Delivery of development for DA7	Development to include by 2020: <ul style="list-style-type: none"> • 700 residential units • 25,000 sqm employment • Secondary school • Public open space (2ha) • Community facility (Source: Planning)	Trigger: Planning permission submitted no later than end of 2015 Action: Development Management intervention; work closely with developer to overcome problems	Outline application BH2018/03633 Land At King George VI Avenue (Toads Hole Valley) Hove – Received December 2018 (and duplicate Outline application BH2022/00203 received January 2022) <ul style="list-style-type: none"> • Up to 880 residential units

DA7 – Toads Hole Valley		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO14, SO15, SO19, SO20. SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
			<ul style="list-style-type: none"> • 3.5 ha land for provision of 25,000 sqm employment space • 5ha Land for a Secondary school • Public open space (5.8ha) • Neighbourhood centre inc 790sqm retail space, 750sqm doctor's surgery & 555sqm community building
LOI Percentage of development meeting BREEAM "Outstanding" Rating or Code for Sustainable Homes Level 5 or with mitigation measures and/or achieving a One Planet Approach.	100% of new development on site (Source: Planning)	<p>Trigger: Planning permission – with requirement to meet code level 5 for sustainable homes or mitigation measures and with an action plan on achieving One Planet Principles (subject to recession measures) – granted no later than mid 2015</p> <p>Action: Development Management intervention; advice and support given to Development Management team.</p>	Outline applications BH2018/03633 & BH2022/00203– still under consideration

DA8 – Shoreham Harbour Area		Spatial Objectives: SO1, SO2, SO3, SO4, SO6, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO17, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Adoption of Joint Area Action Plan	By 2016 (Source: Planning)	Trigger: Pre-submission consultation not started by February 2015 Action: Review of resources and priorities in Planning Strategy and Projects Team.	Shoreham Harbour JAAP adopted 2019
LOI Delivery of development for DA8	Development to include by 2030 and after approximately: <ul style="list-style-type: none"> • 300 residential units • 7,500 sqm employment floorspace <i>Detail to be included within Joint Area Action Plan</i> (Source: Planning)	Trigger: sufficient applications for planning permission have not been submitted by mid-2019 to allow for completion of 150 residential units by 2024 Action: Development Management Intervention; Review JAAP	0 residential units completed 2021/22 6 residential units completed 2020/21 8 residential units completed 2019/20 20 residential units completed 2018/19 4 residential units completed 2017/18 5 residential units completed 2016/17 0 residential units permitted 2021/22 106 residential units permitted 2020/21 2 residential units permitted 2019/20 6 residential units permitted 2018/19 2 residential units permitted 2017/18 18 residential units permitted 2016/17

SA1 - The Seafront		Strategic Objectives: SO1, SO3, SO5, SO8, SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Secure the redevelopment of the King Alfred/ RNR site	By 2018 development has commenced that will secure:	Trigger: Application not submitted by 2016.	Preferred development partner withdrew from the King Alfred development 2019

SA1 - The Seafront		Strategic Objectives: SO1, SO3, SO5, SO8, SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
to deliver sports facilities for local community and the city.	<ul style="list-style-type: none"> new indoor wet/dry sports facilities delivered minimum 400 residential units (Source: Planning)	Action: Regular reviews and risk management will be undertaken by King Alfred Project Board and preferred developer. Development Management intervention	Action: Following the withdrawal of the Council's preferred developer in August 2019, the Council has restated its commitment to delivering housing-led redevelopment on the site, but now considers that relocating the sports facilities elsewhere within the city will be necessary in order to bring forward a financially viable scheme. The process of establishing a new project began in early 2020 and includes consideration of alternative sites in the west of the city on which to deliver the sports centre. The delivery of housing will remain central to any future redevelopment proposals.
LOI Net change in the area of natural habitat and Brighton & Hove Local Biodiversity Action Plan (Local BAP) habitats and species located on the seafront.	To see a net increase in the area of natural habitat and Local BAP habitats and species located on the seafront over the plan period (Source: Planning & Parks & Green Spaces)	Trigger: Failure to see a net increase over first 5 years of plan period Action: Work with relevant stakeholder e.g. Natural England, landowners, wildlife and conservation groups to further promote and implement Local BAPs.	No data available

SA1 - The Seafront		Strategic Objectives: SO1, SO3, SO5, SO8, SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
Coastal erosion and risk management	<p>Revision of Brighton Marina to River Adur Defence Strategy to be completed by 2014.</p> <p>Brighton Marina to Saltdean strategy to be revised and updated by 2015</p> <p>Ongoing Coastal Defence Maintenance</p> <p>(Source: Coastal Defence team)</p>	<p>Updated Target and Trigger 2014/15;</p> <p>Trigger: Implementation of identified 10 year programme of works (Brighton Marina to River Adur Strategy 2014) not commenced at start of 2016.</p> <p>Target; Brighton Marina to River Adur Defence Strategy - implementation of identified 10 year programme of works</p>	<p>Revised Brighton Marina to River Adur Defence Strategy adopted 2014.</p> <p>Outline Business Case (OBC) submitted to the Environment Agency (EA). Environment Transport & Sustainability Committee Agreement delegated authority to the Executive Director for Economy, Environment & Culture to procure and award a contract for the detailed design contracts June 2020</p> <p>Brighton Marina to Newhaven Coastal Management Implementation Plan Published 2016</p>

SA2 - Central Brighton		Strategic Objectives: SO2, SO3, SO5, SO9, SO12, SO13, SO16, SO18, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
<p>LOI Reduction in anti-social behaviour and violent crime</p> <p>Total crime in Regency Ward is used to monitor the impact of this policy, with further breakdowns into types of crime, where possible]</p>	<p>Annual reduction in anti-social behaviour and violent crime</p> <p>Baseline: Total crime in Regency Ward; 5,235 (2011/12) Violence against the Person in Regency Ward; 930 2011/12</p> <p>(Source: Partnership Community Safety Team)</p>	<p>Triggers and actions are set out in the Community Safety, Crime Reduction and Drugs Strategy 2011-14, which is annually updated and sets out priorities, and describes how priorities will be achieved</p>	<p>Regency Ward: Total Crime: 2021/22: 4,776</p> <p>(2020/21: 2,838, 2019/20: 5,168, 2018/19: 4,575, 2017/18: 4,729, 2016/17: 4,769 2015/16: 4,258, 2014/15: 4,282, 2013/14: 4,349)</p> <p>Violence against the person: 2021/22: 2,124</p> <p>(2020/21: 1,334, 2019/20: 2,033, 2018/19: 1,857, 2017/18: 1,899, 2016/17: 1,780, 2015/16: 1,457, 2014/15: 1,223, 2013/14: 834)</p> <p>(BHCC Community Safety Team)</p>
<p>LOI Improvements to urban realm</p>	<p>Completion of identified programme of urban realm improvement - Station Gateway Project - by 2016 and ongoing:</p> <p>(Source: Local Transport Plan 3)</p>	<p>Public Realm improvements priorities and phasing and progress reviewed through LTP reviews.</p>	<p>The Station Gateway Project was completed in July 2015.</p>

SA2 - Central Brighton		Strategic Objectives: SO2, SO3, SO5, SO9, SO12, SO13, SO16, SO18, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Retain a healthy, viable Regional Shopping Centre	Annual health checks to show no net increase in vacancies. Annual completions of new retail floorspace in the Regional Centre (Source: Planning)	Trigger: Annual retail health check shows decline from 2011 baseline over 3 consecutive years Action: Undertake health check assessment.	2021/22 – 59 Vacancies (only recorded within Primary Frontage through revised Article 4 Direction work) 2018/19 – 98 Vacancies 2017 – 69 Vacancies 2015/16 – 59 Vacancies 2014- 71 Vacancies Action: Health Check scheduled for 2023/24 as part of CPP1 Review

SA3- Valley Gardens		Strategic Objectives: SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO20, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Implementation of comprehensive landscape/townscape scheme	Approval of scheme by 2015; funding identified and in place by 2020. Completion of scheme by 2030 (Source: Planning)	Trigger 1: Review of scheme at end of 2014 finds approval not on track. Trigger 2: Review of scheme mid 2019 finds projected funding shortfall. Action: Review priorities and resources in Planning Strategy & Projects Team and Sustainable Transport department.	Works on Phases 1 and 2 completed in September 2020. Detailed Valley Gardens Phase 3 Design Scheme presented at Environment, Transport and Sustainability Committee 18 January 2022.

SA3- Valley Gardens		Strategic Objectives: SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO20, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
		Review scope and aims of scheme, consider consulting on alternative approach.	
LOI Implementation of a landscaping scheme for The Level	Completion by 2013 (Source: Planning)	Landscaping scheme is underway, on schedule for completion by end of 2013. No trigger or action necessary.	Landscaping scheme has been completed.
LOI Decrease in the number of Buildings at Risk over five year period.	Monitor across the Plan period - baseline at 2009/2010: 6 buildings (Source: Planning)	Trigger: Number of Buildings at Risk has not decreased by 2015. Action: Resource priorities in the Heritage team to be reviewed.	Two Buildings at Risk in Valley Gardens area 2021. (Historic England – Heritage at Risk Register 2022)

SA4- Urban Fringe		Strategic Objectives: SO9, SO10, SO13, SO14, SO15, SO17, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Action to be taken if target not being achieved	2021/22 Data and update
Single Data List Monitor number of planning permissions granted contrary to Environment Agency advice	Zero planning consents unless appropriate mitigation secured. Monitor annually across the Plan period (Source: Planning and the Environment Agency)	Trigger: Any consent without appropriate mitigation. Action: review Development Management processes.	0 (2020/21) with regard to flood risk/water quality within SA4 area

SA4- Urban Fringe		Strategic Objectives: SO9, SO10, SO13, SO14, SO15, SO17, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Action to be taken if target not being achieved	2021/22 Data and update
LOI Monitor the number of planning permissions granted contrary to an objection from the South Downs National Park Authority for development affecting the setting of the South Downs National Park	Monitor annually. Zero planning consents unless appropriate mitigation secured. (Source: Planning)	Trigger: Any consent without appropriate mitigation. Action: Review Development Management processes.	No data available
LOI Net change in Local BAP habitats and number of Local BAP species	To see a net increase in Local BAP habitats and species located within the urban fringe over the plan period. (Source: Planning & Parks & Green Spaces)	Trigger: Failure to see a net increase over first 5 years of plan period Action: Work with relevant stakeholder e.g. Natural England, landowners, wildlife and conservation groups, to further promote and implement Local BAPs.	11.63% of habitat in Brighton and Hove infringed by planning Applications 2021/22 Percentage of planning applications with species records within 200m buffer 2021/22; European Protected species 78 %, Wildlife & Countryside Act species 97%, Section 41 species 100%, Bats 68%, Notable birds 100%, Rare species 93% Invasive non-native species 83% (Brighton & Hove Biodiversity Annual monitoring report 2021/22- Sussex Biodiversity Record Centre)

SA5 - The Setting of the South Downs National Park		Strategic Objectives: SO10, SO14, SO15, SO17, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Number of planning permissions granted contrary to an objection from the South Downs National Park Authority for development affecting the setting of the South Downs National Park	No applications granted contrary to an objection from SDNPA during the plan period - Monitored annually. (Source: Planning)	Trigger: Application granted contrary to an objection from SDNPA Action: Review development management procedure and practice. Work in Partnership with SDNPA to agree appropriate approach to development/land uses within the setting to minimise harmful impact upon the National Park. Review requirement for SPD on development affecting South Downs National Park	No data available

SA6- Sustainable Neighbourhoods		Strategic Objectives: SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Proportion of children in poverty	Baseline 07/08 20% (data from child poverty) Yearly decrease Targets 08/09 (19%), 09/10 (18%) 10/11 (17%)	Trigger: No decline by 2017 Action: review sustainable community strategy; review employment skills plan.	Number and Percentage of Children living in Relative low-income families 2021/22: 14%,, 2020/21: 14%, 2019/20: 14%, 2018/19: 14%, 2017/18: 14% 2016/17: 13% (ONS 2020)

SA6- Sustainable Neighbourhoods		Strategic Objectives: SO2, SO3, SO4, SO7, SO8, SO9, SO10. SO11, SO12, SO13, SO15, SO16, SO17, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
	(Source: Department for Work and Pensions – Children in low income families: local area statistics 2014 to 2021).		Percentage of children living in poverty (2012: 17.4%, 2013: 16.8%, 2014: 18.1%)
Single Data List Percentage of Local Authority Collected Waste sent for reuse, recycling and composting.	Targets to be: 1. 45% by 2015/16 2. 50% by 2020/21 3. 55% by 2025/26 (Source: Single Data List)	Targets for waste recycling and recovery are transposed from the adopted East Sussex, South Downs and Brighton & Hove Waste and Minerals Plan (WMP). Should they not be met, actions will be taken through the monitoring and implementation framework of the WMP.	2021/22: 28% 2020/21: 27% 2019/20: 28% 2018/19: 28% 2017/18: 27% 2016/17: 27% 2015/16: 26% 2014/15: 27% 2013/14: 25% 2020/21: Rest - Energy Recovery 71% Landfill 1% (ESCC) Action: The targets in the WMP relate to the Plan Area of East Sussex and Brighton & Hove. No specific trigger and actions are identified in the WMP.

CP1 – Housing Delivery		Strategic Objectives: SO4, SO9, SO12, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
Single Data List Monitor net additional homes provided per annum	Average annual housing completions over a 3 year period to comply with the delivery rates outlined in HIS delivery framework (Source: Single Data List)	<p>Trigger: Annual completions over a 3 year period fall below anticipated delivery rates outlined in HIS by more than 15%</p> <p>Action: Review housing trajectory and review HIS delivery rates in HS delivery framework. Promote sites and residential development through working with delivery partners.</p>	<p>2019-2022 – 2,095 net dwellings completed (average 698 net dwellings per year) compared to HIS trajectory target of 2,568 (856 dwellings per year)</p> <p>This is over 15% below anticipated delivery rates</p> <p>Action: Housing trajectory reviewed annually through SHLAA. Various Council actions are underway to accelerate housing delivery, including having appointed a Housing Delivery Project Manager.</p>
LOI Supply of ready to develop housing sites	To have a rolling 5 year supply of deliverable housing plus NPPF buffer of 5%. To be reported annually in SHLAA Update and the Authority Monitoring Report (Source: Single Data List)	<p>Trigger: Lack of a 5 Year Supply for 2 consecutive years.</p> <p>Action: Review actions listed in HIS to promote sites and residential development through working with delivery partners. Undertake new SHLAA with call for sites.</p>	<p>4.4 Years Supply measured against CPP1 Policy CP1 target (including 5% buffer) (BHCC SHLAA Update2021)</p> <p>2.1 Years Supply measured against local housing need calculated using the Government standard method (including 5% buffer) *. Note: CPP1 reached 5 years since adoption on 24 March 2021. National planning policy requires that local housing need is now calculated using the Government's</p>

CP1 – Housing Delivery		Strategic Objectives: SO4, SO9, SO12, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
			<p>standard method in place of the CPP1 housing requirement. The local housing need using the standard method is 1,712 homes per year which increases to 2,311 homes per year when a 35% uplift is applied as one of the top 20 cities in the urban centres list.</p> <p>Action: Housing trajectory reviewed annually through SHLAA. The Council is undertaking various actions to accelerate housing delivery, including having appointed a Housing Delivery Project Manager. Shortfall against identified local housing need will need to be addressed through review of CPP1 commencing in 2022.</p>

CP2 Sustainable Economic Development		Strategic Objectives: SO1, SO2, SO3, SO6, SO7, SO9, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Growth in number of digital media businesses	Review annually (Source: Corporate Plan)	For monitoring only (no trigger or action necessary)	<p>Growth in the number of CDIT (Creative, Digital media, IT) business employees</p> <p>2016 – ICT & Digital 6,800, Creative 4,400 (Brighton & Hove Economic Strategy)</p>

CP2 Sustainable Economic Development		Strategic Objectives: SO1, SO2, SO3, SO6, SO7, SO9, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
			Socio-Economic Evidence Base (2018)) (2014 - 7,909 2013 - 8,024; 2012 – 7,335)
LOI Growth of the environmental industries sector	Review annually (Source: Corporate Plan)	For monitoring only (no trigger or action necessary)	No data available
LOI Increase the number of businesses relocating to the city	Review annually (Source: Corporate Plan)	For monitoring only (no trigger or action necessary)	No data available
LOI SME take-up of high-speed broadband connection voucher scheme	Uptake of voucher scheme by 1,000 SME by 2015 (Source: City Regeneration)	Trigger: Voucher scheme not taken up by at least 500 SME by end of 2014 Action: Prioritise Promotion of voucher scheme to SME in Central Brighton area; review resources for voucher scheme project	Extended Voucher Connection Scheme opened April 2015. Extended voucher scheme - 601 vouchers (against a total target of 300) and 482 connections made (Oct 2015)
LOI Providing local employment and apprenticeships on development sites.	Achieve minimum 20% target for local employment and apprenticeship training on development sites across the plan period. (Source: Planning)	Trigger: Target not achieved for two consecutive years. Action: Review Brighton & Hove Local Employment Scheme	9 S106 Agreements secured requiring minimum 20% local labour on development sites (2021/22) BHCC Annual Infrastructure Funding Statement 2021/22

CP2 Sustainable Economic Development		Strategic Objectives: SO1, SO2, SO3, SO6, SO7, SO9, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
			A minimum 20% local employment provision continues to be secured from all major development in 2021/22

CP3 Employment Land		Strategic Objectives: SO1, SO2, SO3, SO9, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Total amount of office floorspace within central Brighton	No net loss of existing office floorspace in central Brighton over plan period unless the tests in policy SA2 are met. To be monitored annually (Source: Planning)	Trigger: Target not met for two consecutive years Action: Review Development Management processes.	999m ² additional office space (SA2 area) 2020/21. 2020/21 - 906m ²
LOI Total amount of employment floorspace by type (gross and net) within the eleven industrial estates and business parks	No net loss of employment (B1, B2 and B8) floorspace within any area listed in part 3 of the policy to be monitored annually (Source: Planning)	Trigger: Target not met for two consecutive years Action: Review Development Management processes.	1,724m ² net loss of employment floorspace 2021/22. 2020/21 – 315m ²
LOI Total amount of additional employment floorspace - by type (gross and net).	Average annual employment floorspace completions over a 3 year period to comply with the average annual delivery rates outlined in the Employment Land Supply Trajectory (Source: Planning)	Trigger: Average annual completions over a 3 year period falls below anticipated delivery rates outlined in Employment Land Supply Trajectory by more than 15% Action:	<u>Net:</u> Offices: B1a/b or Egi/ii : -1472m ² Industrial: B1c or Egiii/B2/B8 or : -1017m ² Mixed B: -1,118 m ² <u>Gross:</u> Offices: 4860m ² Industrial: 5070m ²

CP3 Employment Land		Strategic Objectives: SO1, SO2, SO3, SO9, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
		<ul style="list-style-type: none"> • Negotiation on particular sites to overcome specific economic viability issues; • Exploring alternative funding mechanisms and/or the potential for enabling development. • Consider scope to help accelerate the phasing of later schemes if 2014-2019 sites do not come forward as • Review Employment Land Supply Trajectory. • Seek further employment sites to allocate through Part 2 of City Plan. 	Mixed B: 34m ² (BHCC 2021/22)

CP4 - Retail Provision		Strategic Objectives: SO3, SO5, SO18	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Review/update of Retail Study (2011) for Brighton and Hove.	Review at least every 5 years across the Plan period (Source: Planning)	Trigger: Council's annual retail health checks show decline from 2011 baseline over 3 consecutive years in Regional Centre.	Regional Centre Health Check 2021/22 – 59 Vacancies (only recorded within Primary Frontage through revised Article 4 Direction work) 2018/19– 98 Vacancies

		Action: undertake review of study earlier.	2017 – 69 Vacancies 2015/16 – 59 Vacancies 2014- 71 Vacancies Action: Health Check scheduled for 2023/24 as part of CPP1 Review
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CP5 Culture and Tourism		Strategic Objectives: SO6, SO9, SO10, SO11, SO12, SO15	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Improving the visitor economy	Annual Improvement Target: 2011/12 - £732m; and 2012/13 - £746m Baseline 2009 - £732 million (Source: City Performance Plan)	The City Performance Plan is regularly reviewed with strategic partners. No further triggers and actions necessary.	Total (Direct) Value of Tourism 2020 in Brighton & Hove; £370 million (decrease of 62% on 2019 which was expected due to the Covid pandemic) (Updated data not available for 2021/22)

CP6 Hotel and Guest House Accommodation		Strategic Objectives: SO3, SO5, SO13	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Creation of apprenticeship scheme between BHCC and hoteliers	Commence operation of scheme by 2016 (Source: Visit Brighton)	Trigger: No significant interest from city hoteliers in joining apprenticeship scheme by 2015	Two hotels pledged apprenticeships under Greater Brighton Employer Skills Task Force 1,000 apprenticeships challenge

		Action: Liaise with Visit Brighton to review priorities and resources; work proactively with city hoteliers to publicise and scheme and review reasons for lack of uptake.	
LOI Gains/ losses in hotel bedrooms (linked to demand forecasts set out in the Hotel Futures study) Losses of hotel bedrooms outside Hotel Core Zone	15% net increase by 2016 (Source: Planning and Visit Brighton) Baseline: 2006 160 hotels and guest accommodation establishments with 4,293 letting bedrooms (Source Hotel Futures Study 2006)	Trigger: Indicative target for net additional serviced rooms in 2016 is significantly exceeded. Action: Undertake review of Hotel Future Study to update assessment of future demand and inform application of CP5 Visitor Accommodation.	Net overall increase in hotel provision of just over 350 bedrooms (8%) Since 2006 (BHCC Visitor Accommodation Study Update 2018) Action: Review of Hotel Future Study published 2018 (BHCC Visitor Accommodation Study Update 2018) Loss of 9 hotel bedrooms (2021/22) (BHCC)

CP7 - Infrastructure and Developer contributions		Strategic Objectives: SO1, SO4, SO11, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Preparation and adoption of CIL	Progress and determine adoption of CIL post 2014 (Source: Planning)	Trigger: No decision made regarding adopting CIL prior to draft City Plan Part 2	Charging schedule adopted and implementation of CIL commenced September 2020

CP7 - Infrastructure and Developer contributions		Strategic Objectives: SO1, SO4, SO11, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
		<p>Actions: Review priorities and resources in Planning Strategy & Projects Team.</p> <p>Developer contributions to be provided through necessary s106 obligations only subject to meeting statutory tests if CIL not progressed</p>	
LOI Provision of appropriate social, environmental and physical infrastructure to support new development	100% compliance on all annual implemented development - Ongoing monitoring throughout the Plan period (Source: Planning)	<p>Trigger: Developer contributions not forthcoming following implementation of development</p> <p>Actions: Review developer contributions/s106 monitoring and project management processes</p> <p>Annual review of Developer Contributions temporary recession 'relief' measures</p> <p>Review development management processes</p>	100% Compliance is being achieved where appropriate contributions are secured

CP7 - Infrastructure and Developer contributions		Strategic Objectives: SO1, SO4, SO11, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
Review and update Infrastructure Delivery Plan Annex 1	Ongoing monitoring and annual review, and update -throughout the Plan Period	<p>Trigger: Annual review 3 months overdue.</p> <p>Action: Review developer contributions/s106 monitoring and project management processes</p>	<p>Infrastructure Delivery Plan update published June 2017</p> <p>Annual Infrastructure Funding Statement Published 2021/22</p>

CP8- Sustainable Buildings		Strategic Objectives: SO4, SO7, SO10, SO22	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI % of new developments that meet minimum building standard requirements for B&H: a) Residential new build;	To be monitored annually throughout plan period; Targets as set out in policy CP8. (Source: Planning)	<p>Trigger: Annual % of developments that meet targets fall below 70%</p> <p>Action: Review Development Management procedures; review Sustainable Buildings SPD</p>	74% new build applications, and 50% of net units, approved to achieve Code for Sustainable Homes Level 3 or above or reduction in carbon emissions of 19% against 2013 Part L Building Regulations requirements 2021/22

CP8- Sustainable Buildings		Strategic Objectives: SO4, SO7, SO10, SO22	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Percentage of applications approved for new dwellings that meet minimum standards for energy and water	To be monitored annually throughout the plan period Targets for new dwellings (to be met by 2017): <ul style="list-style-type: none"> • energy standards (19% improvement on Part L 2013): 75% of new dwellings • water standards 110 litres/person/day: 75% of new dwellings (Source: Planning)	Trigger: Target is not met by 2015 Action: Review Development Management procedures; review Sustainable Buildings SPD	74% new build applications, and 50% of net units, approved to achieve Code for Sustainable Homes Level 3 or above or reduction in carbon emissions of 19% against 2013 Part L Building Regulations requirements 2021/22

CP9 - Sustainable Transport		Strategic Objectives: SO1, SO3, SO11, SO14	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI/LTP Delivery of bus priority infrastructure improvements on the following corridors <ul style="list-style-type: none"> • A259 Seafront • London Road 	Delivery of improvements by: <ul style="list-style-type: none"> • 2024, dependent on funding and democratic approval (A259 Seafront and London Road schemes) (Source: Planning and Local Highway Authority)Authority)	Lewes Road: works already commenced and due for completion in 2013. No trigger/action necessary. Edward Street: Trigger: Traffic orders not started by end of July 2014 (due to go to Committee mid Oct 2013). Action: review work programme and funding sources (LTP3; regional and national sources)	Lewes Road Scheme completed in September 2013. Vogue Gyatory Complete December 2014 Edward Street completed 2015 Arches under A259 Regency Square subway to the Metropole Hotel completed 2017 Work to reconstruct the former West Street Shelter Hall completed in 2020

CP9 - Sustainable Transport		Strategic Objectives: SO1, SO3, SO11, SO14	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
		Seafront, London Road: Long-term targets. Progress to be reviewed in 2020 AMR; appropriate trigger/action to be added.	
LOI/LTP Local bus journeys originating in the Local Authority Area	Average increase of 800,000 passenger journeys per year (annual check based on 5-year average) (Source: BHCC)	Trigger: Average annual increase in journeys is below 500,000 Action: review transport strategy; review targets in LTP4	2021/22: 30.5 million 2020/21: 15.3 million* 2019/20: 45.9 million 2018/19: 47.0 million 2017/18: 45.7 million 2016/17: 47.2 million 2015/16: 45.6 million 2014/15: 46.1 million 2013/14: 46.4 million *2020/21 data has been affected by Covid-19 pandemic and the changing restrictions during this time period (Source: DfT – Bus statistics data tables) Action: The Council is developing a fifth Local Transport Plan (LTP5) for Brighton & Hove which will set out the outcomes and priorities for

CP9 - Sustainable Transport		Strategic Objectives: SO1, SO3, SO11, SO14	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
			transport and travel across the city to 2030
LOI Reduction in CO ₂ emissions from transport within Brighton and Hove (This indicator to be reviewed following adoption of revised Air Quality Action Plan in 2014).	Reduction of 4% per year in transport related CO ₂ emissions throughout plan period. Baseline 1.2 tonnes per capita – 2009 (Source: www.decc.gov.uk – formerly NI 186)	Trigger: no reduction by 2016 Action: review measures in Air Quality Action Plan	2020: 267.6 kt CO ₂ 2019: 287.8 kt CO ₂ 2018: 292.9 kt CO ₂ 2017: 303.9 kt CO ₂ 2016: 304.3 kt CO ₂ 2015: 299.9 kt CO ₂ 2014: 299.3 kt CO ₂ 2013: 295.8 kt CO ₂ 2012: 300.3 kt CO ₂ (DBEIS: UK local authority and regional estimates of greenhouse gas emissions)

CP10 – Biodiversity		Strategic Objectives: SO1, SO10, SO14, SO15	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Amount of open space within the NIA and/or classified “Natural and Semi Natural” lost to development annually	Target: zero – unless appropriately mitigated (Source: Planning)	Trigger: target not met for three consecutive years Action: review Development Management procedures and practices / review the need for a report to document the cause and reason for the loss to inform future planning decisions	0m ² net created 2021/22 (Sustainability Checklist)
LOI Increased biodiversity and achieving Biodiversity Action Plan targets	All development proposals to deliver a net increase in biodiversity in accordance with the requirements of the Nature Conservation and Development SPD and Biodiversity Action Plan by 2030 (Source: Planning)	Trigger: Annual net decrease in biodiversity for three consecutive years Action: Review Development Management procedures and practices Review the need for a report to document the cause and reason for the decrease in biodiversity to inform future planning decisions Where appropriate review Nature Conservation and Development SPD and Biodiversity Action Plan.	No data available

CP11 - Flood Risk		Strategic Objectives: SO1, SO8, SO9, SO17	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Review of the SFRA	Update at least every five years across the Plan period (Source: Planning)	Trigger: Work on review of SFRA not commenced within five-year period. Action: Review priorities and resources in Planning Strategy & Projects team.	Last update 2018
Single Data List Number of planning permissions granted contrary to the advice of the Environment Agency on flood defence grounds	No planning permissions granted; to be monitored annually across the Plan period (Source: Single Data List)	Trigger: Any such planning permission granted. Action: Review development management processes.	0 EA Objections List 2021/22
Production of a Surface Water Management Action Plan for the city	Adoption by 2015 and reviewed regularly throughout the plan period (Source: Planning)	Trigger: Work on Surface Water Management Action Plan not commenced by start of 2015. Action: Review priorities and resources in Planning Strategy & Projects team.	Surface Water Management Plan published April 2014

CP12 - Urban Design		Strategic Objectives: SO4, SO9, SO12, SO16, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI A city-wide urban design framework SPD to be adopted	Adoption by 2017 (Source: Planning)	Trigger: Formal public consultation not underway by August 2016.	SPD17 Urban Design Framework Adopted 2021

CP12 - Urban Design		Strategic Objectives: SO4, SO9, SO12, SO16, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
		Action: resources and priorities in the Heritage, Planning Strategy and Projects Teams to be reviewed.	
LOI Appeal success rate for schemes where design is a principle issue.	Annual target of 70% appeals dismissed where urban design and Policy CP2 are principal issues (Source: Planning)	Trigger: Target not achieved Action: Review Development Management design practice; review design-related supplementary planning documents.	34% of all appeals allowed 2021/22 Data not available on urban design issues 2021/22

CP13- Public Streets and Spaces		Strategic Objectives: SO12, SO13, SO16, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Number of developments permitted with planning obligations to provide mitigation in relation to the surrounding area towards public realm improvements	Target not applicable. Indicator to be monitored annually across the Plan period (Source: Planning)		2021/22: £7,930.00 (New contributions secured for Green Infrastructure / Public Realm (inc SUDS) BHCC Annual Infrastructure Funding Statement 2021/22

CP14 Housing Density		Strategic Objectives: SO1, SO4, SO9	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update

LOI Net density levels across the city and within defined Development Areas (DA's)	Achieve a net density of at least 50 dph in 85% of all new developments across the city and 100dph in 100% of new developments within Development Areas excluding DA7 – Toads Hole Valley. To be monitored across the plan period	Trigger: Target not achieved annually Action: review Development Management practice regarding density of developments; review Annex 3 (Housing Implementation Strategy).	City-wide: The average calculated density of New Build Completions in 2021/22: Approximately 177dph DA Areas: The average calculated density of New Build Completions in 2021/22: Approximately 199 dph
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CP15 Heritage		Strategic Objectives: SO6, SO9, SO10, SO11, SO12, SO15	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Preparation and reappraisal of conservation area appraisals/studies	100% coverage of conservation area appraisals by 2020. (Source: Planning)	Trigger: 80% coverage not completed by 2018 Action: Review resources and priorities in Heritage, Planning Strategy and Projects Teams.	100% coverage achieved
LOI Production of new Local List.	New Local List adopted by 2014 (Source: Planning)	Local List consultation is complete and assessment is underway, on schedule for adoption by end of 2014. No trigger or action necessary.	Local List was adopted in June 2015. The Local List will be reviewed on a 5 year cycle. A review has recently been completed and the revised Local List is due to be approved in March 2023.

CP16 - Open Space		Strategic Objectives: SO10, SO13, SO15, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Amount of open space lost to development annually	Target: zero – unless appropriately mitigated (Source: Planning)	Trigger: target not met for three consecutive years Action: review Development Management procedures and practices / Review the need for a report to document the cause and reason for the loss of open space to inform future planning decisions	47,880m ² open space lost 2021/22 (Sustainability Checklist)
LOI Amount of all developer contributions/CIL provided towards open space enhancement/improvement	Target not applicable – monitored annually across the plan period (Source: Planning)	For monitoring only; no trigger and action necessary	Open Space / Leisure: £0 (secured) (BHCC IFS 2021/22) 2,644,115 (secured) 2020/21 3,103,172 (secured) 2019/20 1,943.844 (secured) 2018/19 £831,517 received 2017/18 (£3,696,513 secured) £861,037 received (S106) 2016/17 £1,067,396 received (S106) (2015/16) £540,838 received (S106) (2014/15) £401,611 received (S106) (2013/14)
LOI Amount of new open space created within the city	No target applicable To be monitored annually across the Plan period (Source: Planning)	For monitoring only; no trigger and action necessary	35,419m ² net open space created 2021/22 (Sustainability Checklist)

CP17 – Sports Provision		Strategic Objectives: SO15, SO20, SO22	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Amount of indoor and outdoor sports facilities and space lost to development annually	Target: zero – unless appropriately mitigated (Source: Planning)	Trigger: target not met for three consecutive years Action: review Development Management procedures and practices / Review the need for a report to document the cause and reason for the loss in sports facilities and space to inform future planning decisions	0 m ² net Outdoor Sport lost 0 m ² net Indoor Sport created 2021/22 (Sustainability Checklist)
LOI Number of developments providing sports facilities and/or space on site or through developer contributions	No target applicable To be monitored annually across the Plan period (Source: Planning)	For monitoring only; no trigger and action necessary	£0 secured for recreation, including sports facilities (BHCC IFS 2021/22)

CP18 - Healthy City		Strategic Objectives: SO20, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Review of Health Impact Assessment and scoping exercises to establish effectiveness of CP18	At least every 5 years across the plan period. (Source: Planning)	Trigger: Formal challenge by Health and Wellbeing board or Director Public Health Action: report to partnership boards or H&W Board	Health and Equalities Impact Assessment Published with City Plan with Addendums at each different stage of City Plan Part Two Preparation.

CP18 - Healthy City		Strategic Objectives: SO20, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Adoption and implementation of the City Plan Part 2	Adoption by 2016 (Source: Planning)	Trigger: slow adoption of City Plan Part 2 Action: Assess requirement for planning briefs or SPD to bring forward provision	Action: The City Plan Part Two was adopted in October 2022
LOI Submission of a Health Impact Assessment as part of planning applications for strategic developments.	HIA submitted with 100% of strategic developments in the city over plan period (Source: Planning)	Trigger: Approval of planning permission for strategic development without HIA Action: Review Development Management processes	No new developments approved on Strategic Sites 2021/22. Action: The Council published HIA Guidance in September 2020. Submission of HIA by relevant applications as a validation requirement to be taken forward through amendment to local validation list in 2021/2022.

CP19 – Housing mix		Strategic Objectives: SO4, SO9, SO12, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Adoption of City Plan Part 2 setting out key housing mix objectives	Target: Secure appropriate policies and site allocations for different housing types to meet range of accommodation needs in Part 2 of City Plan. (Source: Planning)	Trigger: City Plan Part 2 not adopted by 2017. Action: Review programme for Part 2 of City Plan. Promote the need for range of housing types and sizes through City Partnerships.	Action: The City Plan Part Two was adopted in October 2022.

CP19 – Housing mix		Strategic Objectives: SO4, SO9, SO12, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
		Review Housing Strategy for different accommodation needs.	
LOI Monitor the number of 1, 2 and 3+ beds completed annually. Benchmark against 2011 census	Target: To see an increase in the proportion of family sized units over the first five years of the plan. (Source: Planning)	Trigger: Target not met in year 4 of monitoring period Action: Promote the need for range of housing types and sizes through City Partnerships. Review Housing Strategy for different accommodation needs.	1 Bed; 42.1%, 2 Bed; 44.2% and 3+ bed; 13.7% (2021/22) 3+ bed 2020/21: 27.0% 2019/20: 14.2% 2018/19: 22.4%, 2017/18: 22.2% 2016/17: 26.0%, 2015/16: 21.5%, 2014/15: 23.7%, 2013/14: 20.6%, 2012/13: 29.9% Action: Continuing liaison with developers through City Partnerships. Assessment of housing mix and provision of family sized housing as a key consideration when determining planning applications involving housing development.

CP20 – Affordable Housing		Strategic Objectives: SO1, SO4, SO9, SO11, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if policy not being achieved	2021/22 Data and update
Single Data List Monitor net affordable housing completions secured across the city.	To achieve approximately 30% of all housing delivery as affordable housing. (Source: Planning)	<p>Trigger: Affordable housing delivery across a 3-5 year period falls below 30%</p> <p>Action: Work with Registered Providers to secure greater delivery. Promote council owned sites for affordable housing. Review Policy.</p>	<p>2021/22: 479 affordable homes (45% of all housing delivery)</p> <p>2020/21: 152 2019/20: 179 2018/19: 80 2017/18: 96 2016/17: 56 2015/16: 99 2014/15: 132 2013/14: 163</p>
LOI Monitor annually % of affordable housing completed reflecting a unit size mix indicated in Policy.	<p>To broadly achieve unit size mix indicated in policy CP20 over a 5 year period. Policy: 1 Bed: 30%, 2 Bed: 45%, 3+ Bed 25%</p> <p>(Source: Planning)</p>	<p>Trigger: affordable housing unit size mix falls below citywide preferred unit size mix across a 5 year period. Action: Work with Registered Providers to secure a better mix. Promote council owned sites for specific types of affordable housing. Review Policy.</p>	<p>2021/22: 1 Bed; 35%, 2 Bed; 46% and 3+ bed; 17%</p> <p>2020/21: 1 Bed; 43%, 2 Bed; 38% and 3+ bed; 18%</p> <p>2019/20: 1 Bed; 41.8%, 2 Bed; 44.4% and 3+ bed; 13.8%</p> <p>2018/19; 1 Bed: 50%, 2 Bed: 44%, 3+ Bed 6%</p> <p>2017/18; 1 Bed: 19.8%, 2 Bed: 52.1%, 3+ Bed 28.1%</p> <p>2016/17; 1 Bed: 91%, 2 Bed: 9%</p> <p>2015/16; 1 Bed: 35%, 2 Bed: 44%, 3+ Bed : 20%</p> <p>Action: Continuing Council liaison with RPs regarding affordable housing needs in terms of unit types and sizes. Council action to address</p>

CP20 – Affordable Housing		Strategic Objectives: SO1, SO4, SO9, SO11, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if policy not being achieved	2021/22 Data and update
			identified shortfalls/gaps in affordable housing provision/mix through its affordable housing delivery programmes (new Homes for Neighbourhoods and Homes for Brighton & Hove Joint Venture partnership).
LOI Financial contributions secured per annum	No target applicable. Annual monitoring of contributions secured for affordable housing(Source: Planning)	£0	Affordable Housing Contributions 'secured' by completion of Agreement: £135,750: (BHCC IFS 2021/22) 2020/21 £2,342,523 2019/20 £828,250 2018/19 £893,150 2017/18 £1,637,958 2016/17 £3,821,508 2015/16; £0

CP21 Student Accommodation and Houses in Multiple Occupation		Strategic Objectives: SO4, SO11, SO19, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Number of new purpose built student bedspaces developed	Completion of commenced allocations by 2014 <ul style="list-style-type: none"> • Varley Halls • East Slope 	Trigger: Planning applications for Preston Barracks, Pelham Street and Circus Street not submitted by 2015	2021/22: 1,487 Varley Halls - Complete East Slope – Complete Preston Barracks – Complete

CP21 Student Accommodation and Houses in Multiple Occupation		Strategic Objectives: SO4, SO11, SO19, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
	<p>By 2018 development has commenced that will secure the following sites</p> <ul style="list-style-type: none"> • Preston Barracks • Pelham Street • Circus Street <p>(Source: Planning)</p>	Action: Development Management Intervention	<p>Pelham Street – Lapsed and superseded by non-student development Circus Street - Complete Wall Farm Cottages – Complete 1 Moulsecoomb Way - Complete</p> <p>2020/21: 723 2019/20: 1,720 2018/19: 444 2017/18: 125 2016/17: 100 2015/16: 0 2014/15: 390</p> <p>Action: No action regarding Pelham Street Site as College’s aspirations for site and funding sources altered since the preparation of CPP1 and supply subsequently realised from alternative sites.</p>
LOI Number of developments for student accommodation allowed on appeal within the Article 4 wards	No appeals allowed (Source: Planning)	<p>Trigger: Over 25% appeals allowed annually</p> <p>Action: review Development Management procedures; review policy</p>	<p>2021/22: 0%</p> <p>No appeals allowed</p>

CP21 Student Accommodation and Houses in Multiple Occupation		Strategic Objectives: SO4, SO11, SO19, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2021/22 Data and update
LOI Percentage of appeals allowed for HMO developments within the Article 4 wards	No appeals allowed (Source: Planning)	Trigger: Over 25% appeals allowed annually Action: review Development Management procedures; review policy	2021/22: 100% appeals allowed (6 allowed, 0 dismissed) all within original Article 4 wards 2020/21: 56% 2019/20: 60% 2018/19: 58% 2017/18: 15% 2016/17: 25% 2015/16: 50%

CP22 –Traveller Accommodation		Strategic Objectives: SO1, SO4, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions required if policy not being achieved	2021/22 Data and update
LOI Update of Traveller Accommodation Assessment	Review Traveller accommodation needs assessment to inform longer term pitch requirements (post 2019) for the City. Source Housing & Social Inclusion and Planning)	Trigger: Needs Assessment Update not completed by October 2014. Action: Work with partner authorities to complete update of assessment. Review resources in Planning Policy & Projects Team.	GTAA published December 2014. Detailed Traveller Site Assessment Published October 2017.
LOI Net additional pitches provided	Identify sufficient deliverable sites for the provision of 18 permanent residential pitches before 2019.	Trigger: Sufficient pitches are not in development pipeline by 2017. Action: Undertake revised site search to identify further site opportunities.	A permanent Traveller site at St Michael's Way, Brighton, was completed in June 2016 adding 12 permanent pitches

CP22 –Traveller Accommodation		Strategic Objectives: SO1, SO4, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions required if policy not being achieved	2021/22 Data and update
	Provision of additional pitches to meet assessed requirements over plan period. (Source Planning)	Work with HCA and other providers to secure appropriate funding where necessary.	Detailed Traveller Site Assessment Published October 2017

City Plan Sustainability Appraisal Indicators

Monitoring against the Sustainability Appraisal Framework as published in City Plan Part One Sustainability Appraisal Adoption Statement

1. To prevent harm to biodiversity and achieve a net gain in biodiversity under conservation management as a result of development and improve understanding of local, urban biodiversity by local people			
Indicators	Data	Comparison/Targets	Trend
(CPP) Number and area of designated sites (SAC, SSSI, SNCI, LNR, NP and RIGS)	<ul style="list-style-type: none"> • SAC 71.45ha (1 site) • SSSI: 139.09ha (2 sites) • LNR: 594.04ha (8 sites) • NNR: 20.93ha (1 site) • LWS: 51 and 1 candidate site* • NP: 3745.69ha • LGS: 170.42ha (4 sites) <p>(Sussex Biodiversity Record Centre) (BHCC)</p> <p>*This was confirmed through the LWS Review 2017 (updated 2020). LWSs are those within the City Plan boundary. SACs, SSSIs, LNRs, NNRs, LGSs all include sites located within the City Plan boundary as well as the South Downs National Park.</p>	<p>England: 242 SACs England: >4,100 SSSIs (>4,200sqm) England: 1,280 LNRs (40,000ha) England: 225 NNRs (98,600ha)</p> <p>(DEFRA/Natural England)</p>	No change in 2021/22 from previous monitoring year.

1. To prevent harm to biodiversity and achieve a net gain in biodiversity under conservation management as a result of development and improve understanding of local, urban biodiversity by local people

Indicators	Data	Comparison/Targets	Trend
% area of SSSI land in: (a) a favourable condition or (b) an unfavourable recovering condition (c) an unfavourable no change condition (d) an unfavourable declining condition (e) area part destroyed / destroyed	(a) 50% (b) 50% (c) 0% (d) 0% (e) 0% (Sussex Biodiversity Record Centre 2022)	East Sussex (a) 39.8 % (b) 48.7 % (c) 1.4% (d) 9.9% (e) 0.2% South East (a) 54% (b) 32.7% (c) 6.5% (d) 6.3% (e) 0.5%	The overall condition remains unchanged compared to previous year.

1. To prevent harm to biodiversity and achieve a net gain in biodiversity under conservation management as a result of development and improve understanding of local, urban biodiversity by local people			
Indicators	Data	Comparison/Targets	Trend
SQM of habitat or biodiversity features added or lost (citywide) as a result of development	<p>Area of habitat in Brighton and Hove infringed by planning applications 2021/22: 0</p> <p>Area of habitat in Brighton and Hove (ha) as a percentage:</p> <ul style="list-style-type: none"> • Ancient woodland: 1.12 • Coastal vegetated shingle: 0.01 • Deciduous woodland: 5.25 • Intertidal chalk: 0.39 • Intertidal mudflat: 0.04 • Lowland calcareous grassland: 3.46 • Maritime cliff and slope: 0.05 • Saline lagoon: 0.04 • Traditional orchard: 0.11 • Wood-pasture & parkland: 1.16 <p>(Sussex Biodiversity Record Centre)</p>	<p>No national targets as such.</p> <p>2018/19; Ancient woodland: 0.05ha, Deciduous woodland: 0.27ha, Lowland meadow: 2.57ha</p> <p>2017/18 Deciduous woodland: 0.05ha</p> <p>(Sussex Biodiversity Record Centre)</p>	<p>The overall condition remains unchanged compared to previous year.</p>
Number and percentage of sites where positive conservation management is being or has been implemented	<p>38% of local sites were in positive conservation management (2021/22)</p> <p>(Sussex Biodiversity Record Centre)</p>	<p>England - 47% (2018/19)</p> <p>Brighton & Hove - 45% (2018/19)</p> <p>(No data for 2019/20 or 2020/21 due to restrictions relating to the COVID-19 pandemic)</p> <p>(DEFRA 2022)</p>	<p>Reduction in proportion of sites in positive management since 2018/19.</p>

2. To improve air quality by continuing to work on the statutory review and assessment process and reducing pollution levels by means of transport and land use planning			
Indicators	Data`	Comparison/target	Trend
The area of the city in km ² where the annual mean for nitrogen dioxide (calendar year) exceeds the national legal limit of >40 µg/m ³ (monitored and modelled NO ₂).	There are six AQMAs in the city declared in 2020 covering a smaller area than the AQMA declared in 2013. (BHCC Environmental Health)		The AQMA 2013 was replaced by six AQMAs in 2020 which, overall are smaller than the 2013 AQMA
Improvement in levels of air quality in London Road, Lewes Road and Rottingdean areas.	Lewes Road (Automatic Analyser BH6): 18.3 µg/m ³ (2021) London Road (Diffusion Tube C23): 28.3 µg/m ³ (2021) Rottingdean (Diffusion Tube E22): 26.6 µg/m ³ (2021) (BHCC Environmental Health)	Target of 40µg/m ³ annual mean of NO ₂ to meet the air quality objective. All exceeded the legal limit Lewes Road: 2020 18.9 µg/m ³ 2019 26.9 µg/m ³ 2018 37.8 µg/m ³ 2017 51.1 µg/m ³ , 2016 46.2 µg/m ³ , 2015 39 µg/m ³ London Road: 2020 30.6 µg/m ³ 2019 39.5 µg/m ³ 2018: 43.1 2017: 47.0 µg/m ³ 2016: 46.0 µg/m ³ Rottingdean: 2020 28.4 µg/m ³ 2019 32.7 µg/m ³ 2018 36.2 µg/m ³ 2017 41.4 µg/m ³ 2016 39.1 µg/m ³ 2015 31.6 µg/m ³	All selected sites are below 30 µg/m ³ in 2021. Other sites are >40 µg/m ³ as reported in the air quality Annual Status Report on air quality.

3. To maintain local distinctiveness and preserve, enhance, restore and manage the City's historic landscapes, townscapes, parks, buildings and their settings and archaeological sites effectively			
Indicators	Data	Comparison/target	Trend
Number and % of Listed Buildings (Grade I and II*): a) On the At Risk register; b) Subject to demolition	480 buildings in total are Graded 1 or 2* (a) There are 11 Grade I and Grade II* listed buildings on the at risk register (Historic England 2022) (2.3%) (b) No Grade I or Grade II* have been demolished in the 2021/22 period. (Historic England – Heritage at Risk Register 2022) (BHCC)	Percentage of Listed Buildings is more than double the national average (6%). Target: to improve performance over time.	No change. Number of buildings at risk has increased from 7 in 2013/14.
Amount of open space created or lost (citywide) as a result of development (Sustainability Checklist)	-12,525m ² net loss open space 2021/22 (Sustainability Checklist)	No national targets as such. 2020/21: 2,616m ² 2019/20: 1,008m ² 2018/19: 1,900m ² 2017/18: 2,886m ² 2016/17: 2,085m ² 2015/16: 5,741m ² 2014/15: 1,945m ²	Significant decrease compared to previous monitoring years.

4. To protect, conserve and enhance the South Downs and promote sustainable forms of economic and social development and provide better sustainable access.			
Indicators	Data	Comparison/target	Trend
Number of bus services that operate to the South Downs from Brighton & Hove	There are 33 bus routes that run from Brighton & Hove covering access to various points and towns in the Downs. (BHCC Transport Team)	N/A	No measurable trend as such.
Amount of land under: 1. Entry level; and 2. High level environmental stewardship schemes.	2022 – 2214.99 hectares (120 hectares outside SDNP area) All Environmental Stewardship Agreements (Sussex Biodiversity 2022)	No National targets as such. Environmental Stewardship (ES) is now closed to new applicants and has been replaced by Countryside Stewardship. Existing agreements will still be managed, until they reach their agreed end date.	

5. To meet the essential need for decent housing, particularly affordable housing.			
Indicators	Data	Comparison/target	Trend
Net additional housing completions	1073 (2021/22) (BHCC)	20/21 - 479 19/20 - 543 18/19 - 380 17/18 - 444 16/17 - 339 15/16 - 687 14/15 - 581 13/14 - 436 12/13 - 374 11/12 - 309 10/11 - 283 Target: Remaining implied annual delivery rate required to meet Plan target is 909 dwellings per year for period 2022-2030.	Increase on 2020/21 and highest recorded net additional housing completions.

5. To meet the essential need for decent housing, particularly affordable housing.			
Indicators	Data	Comparison/target	Trend
Gross affordable housing	<p>479 affordable units</p> <p>(45% affordable out of total 1,073 units delivered in 2021/22).</p> <p>333 Shared Ownership, 85 Affordable Housing for rent, 61 Social Rent</p> <p>(BHCC 2021/22)</p>	<p>20/21: 152 affordable units, 86 Shared Ownership, 35 Affordable Housing for rent, 31 Social Rent</p> <p>19/20: 179 affordable units 117 Shared Ownership, 54 Affordable Housing for rent, 8 Social Rent</p> <p>18/19: 80 affordable units 60 Shared Ownership, 20 Affordable Housing for rent</p> <p>17/18: 96 affordable units 96 affordable rented housing</p> <p>16/17: 56 affordable units 56 affordable rented housing</p> <p>15/16: 99 affordable units 34 affordable rented 65 Intermediate</p> <p>14/15: 132 affordable units of which 44 social rented and 88 intermediate housing</p> <p>13/14: 163 affordable units</p> <p>12/13: 103 affordable units</p> <p>City Plan Target: 30% of all housing delivery as affordable housing.</p>	<p>Amount delivered has increased since last monitoring years and exceeds the affordable housing target.</p>

5. To meet the essential need for decent housing, particularly affordable housing.			
Indicators	Data	Comparison/target	Trend
House price to income ratio	Ratio (Average Price 2021-22/Median Total Annual Resident Earnings 2022) 2022: 13.26 (£449,536 / £33,889) (UK House Price Index (HPI)/ONS NOMIS 2021)	2021: 11.45 (£375,727 / £32,816) 2020: 14.07 (£392,199/£27,865) 2019: 14.05 (£361,602/£25,740) 2018: 14.58 (£356,755/£24,469) 2017: 14.65 (£355,047/£24,231) 2016: 14.10 (£337,827/£23,957) 2015: 13.49 (£310,259/£23,001) 2014: 12.22 (£282,726/£22,174) South East 2020: 12.50 (£348,461/£27,888)	No significant long-term trend, although situation improved in 2021.
% of households considered to be suffering from over-crowding (having one less bedroom than required)	6.7% of households are considered to be suffering from over-crowding (8,168 households)	Not comparable with 2011 Census, however this figure is higher than the South East average of 3.8%	Data not available 2021/22

6. To reduce the volume of private car journeys and encourage more sustainable modes of transport via land use and urban development strategies that promote compact, mixed-use, car-free and higher-density development			
Indicator	Data	Comparison/target	Trend
Car ownership per household	0.86 (Census 2011)	B&H 2001: 0.87 National: 2011: 1.1	Decreased slightly.

6. To reduce the volume of private car journeys and encourage more sustainable modes of transport via land use and urban development strategies that promote compact, mixed-use, car-free and higher-density development			
Indicator	Data	Comparison/target	Trend
Annual average daily traffic flow	2021 <u>Outer Cordon</u> 5: 25,832 22: 17,690 608: 19,585 620: not available (awaiting repair) <u>City Centre Cordon</u> 74: 13,720 800: 22,642 809: 9,968 813: 18,306 (BHCC Transport)	2020 <u>Outer Cordon</u> 5: 23,597 22: 16,606 608: 16,174 620: 9,402 <u>City Centre Cordon</u> 74: 13,272 800: 20,474 809: 8,142 813: 15,034 (BHCC Transport)	Increase in average daily traffic flow at all selected sites (excluding site 620 where no data is available)
Annual average daily cycle flow:	2021 National Cycle Route 2 951: 1,670 (20.54% decrease) 967: 1,143 (0.35% increase) National Cycle Route 90 960: No Data (site awaiting repair) 961: 1,444 (BHCC Transport)	2020 National Cycle Route 2 951: 2,127 967: 1,139 National Cycle Route 90 960: 900 961: No Data (un-operational following works in the area on the Valley Gardens project) (BHCC Transport)	Decrease on seafront route (NCR 2) Lack of information on NCR 90 to determine trend
Percentage of development where cycle parking provided	44% of new build residential and PDSA development, approved through a full planning application, and completed 2021/22 provided cycle parking creating 1,420 spaces.	88% new build residential and PDSA development approved through a full planning application and completed 2020/21; providing a total of 1,507 spaces.	

6. To reduce the volume of private car journeys and encourage more sustainable modes of transport via land use and urban development strategies that promote compact, mixed-use, car-free and higher-density development			
Indicator	Data	Comparison/target	Trend
Percentage of residential units delivered that are car-free	12% of new build residential development, approved through a full planning application, and completed 2021/22 included car free units; totaling 255 car free units.	32% new build residential development approved through a full planning application and completed 2020/21 included car free units; a total of 97 car free units	
CO ₂ emissions per capita from road transport (kt)	2020: 0.91 t greenhouse gas emission/capita. Figures based on 267,600 t greenhouse gas emissions and 291,700 population. (DBEI 2021)	South East 2020: 1.63 t greenhouse gas emissions/capita. England 2020: 1.52 t greenhouse gas emissions/capita. Brighton & Hove: 2019: 0.99 2018: 1.00 2017: 1.05 2016: 2.08 2015: 1.07 2014: 1.08 2013: 1.08, 2012: 1.12, 2011: 1.14, 2010: 1.17, 2009: 1.21	Greenhouse gas emissions from transport, per capita, steadily reducing

7. Minimise the risk of pollution to water resources in all development			
Indicators	Data	Comparison/target	Trend
Status of the groundwater resource as measured by the requirements of the Water Framework Directive.	2019: Brighton Chalk Block Overall Status = Poor Chemical Status = Poor Quantitative Status = Poor (Environment Agency)	Aiming to reach 'good' chemical status by 2027 (extended deadline)	Chemical Status reduced to poor since 2013 (was Good 2009-2012)
Quality of bathing water	Hove: Excellent (2019) Brighton Central: Excellent (2019) Brighton Kemptown: Excellent (2019) Saltdean: Excellent (2019) (Environment Agency)	All remained in 'excellent' condition (Classifications were not made for the 2020 season due to the impact of the COVID-19 pandemic on the sampling programme)	Stable in recent years all monitoring locations an excellent standard.

7. Minimise the risk of pollution to water resources in all development			
Indicators	Data	Comparison/target	Trend
Percentage of new development incorporating SUDS within the development or beyond the development area.	23% new build residential development approved through a full planning application and completed 2020/21; all within development.	From April 2014, the planning application process has been responsible for the implementation of SUDS.	

8. Minimise water use in all development and promote the sustainable use of water for the benefit of people, wildlife and the environment.			
Indicators	Data	Comparison/targets	Trends
Domestic consumption of water (litre of water per day per household)	2015/16 -142 litres/person/day (metered) 155 litres/person/day (average) (Southern Water)	2012/13 – 132 litres (metered) 2012/13 – 161 litres (unmetered) 2009/10 – 150 litres per household per day 2005/06 – 157 litres per household per day 2009/10 (south east): 156 litres 2012/13 (UK): 147 litres Southern Water has a target to reduce average water consumption to 133l/day/person by 2020	Generally decreasing over time, therefore situation improving. No new data available since 2015/16.

8. Minimise water use in all development and promote the sustainable use of water for the benefit of people, wildlife and the environment.			
Indicators	Data	Comparison/targets	Trends
Percentage of new residential development achieving the water efficiency standard of 110litres/person/day.	74% new build residential approvals 2021/22 achieving water standards 110 litres/person/day. (Sustainability Checklist)	2020/21 97% 2019/20 96% (approved new build residential achieved water standards 110 litres/person/day)	Decrease since previous monitoring year.

9. To promote the sustainable development of land affected by contamination			
Indicators	Data	Comparison/target	Trend
Number of sites of previously developed land that have been identified as having potential for contamination under Part 2A of the Environment Protection Act.	2021/22: There are at least 2805 prioritised sites under Part 2 A of the Environmental Protection Act 1990		No change

10. Manage coastal defences to protect the coastline and minimise coastal erosion and coastal flooding.			
Indicators	Data	Comparison/target	Trend
Number of developments in a flood risk areas granted contrary to the advice of the Environment Agency	2021/22: 0 (Environment Agency)	There were no objections on flood risk grounds in 2020/21	No change

11. To balance the need for employment creation in the tourism sector and improvement of the quality of the leisure and business visitor experience with those of local residents, businesses and their shared interest in the environment			
Indicators	Data	Comparison/target	Trend
Amount (£) of developer contributions secured for training for local residents, through the Local Employment Scheme	2021/22 - £166,760 (New contributions secured for Local Employment)	2020/21 - £618,930 2019/20 - £432,598 2018/19 - £408,399 2017/18 - £781,844 2016/17: £341,830 2015/16: £99,500 2014/15: £159,980. 2013/14: £79,605	This has decreased since the last monitoring period.
Number and percentage of in-commuters compared to out-commuters	31,915 daily in-commuters 37,310 daily out-commuters (Census 2011)		Net out-commuting increased since last Census.

12. To support initiatives that combine economic development with environment protection, particularly those involving targeted assistance to the creative & digital industries, financial services, tourism, retail, leisure and hospitality sectors			
Indicators	Data	Comparison/target	Trends
Level of GVA per head	2020: £30,163 (Office for National Statistics; Gross Value Added (balanced) per head of population at current basic prices)	2019: £30,320, 2018: £29,220, 2017: £27,835 South East 2020: £31,176 UK 2020: £29,063	Lower than the regional average but higher than the national average

12. To support initiatives that combine economic development with environment protection, particularly those involving targeted assistance to the creative & digital industries, financial services, tourism, retail, leisure and hospitality sectors			
Indicators	Data	Comparison/target	Trends
Proportion of VAT registered businesses /10,000 adults in Brighton and Hove	2021: 583 17,010 VAT and/or PAYE businesses (ONS 2021) (No updated data available for 2022)	2020: 547 (15,920 businesses) 2019: 522 (15,185 businesses) 2018: 481 (13,951 businesses) 2017: 475 (13,665 businesses)	
Percentage population that are in employment?	2021/22: Employment rate - aged 16-64: 77.2% (NOMIS 2022)	South East 2021/22: 78.1% Great Britain 2021/22: 75.2% Previous Years Brighton & Hove 2020/21 76.3% 2019/20 75.7% 2018/19 73.4% 2017/18: 72.4% 2016/17: 74.1% 2015/16: 71.6% 2014/15: 74.5%, 2013/14: 72.6%	Increase since last monitoring year.

13. To improve the health of all communities in Brighton & Hove particularly focusing on reducing the gap between those with the poorest health and the rest of the city			
Indicators	Data	Comparison/target	Trends
Life expectancy at birth (years): (a) Males (b) Females	2018-2020 (a) Males: 79.3 (b) Females: 83.2 Public Health England LA Health Profile (New reports are not available from April 2021)	England 2018-2020 (a) Males: 79.4 (b) Females: 83.1 South East 2018-2020 (a) Males: 80.6 (b) Females: 84.1 Brighton & Hove 2017-2019 (a) Males: 79.1 (b) Females: 83.2 (a) Males: 2016-2018 78.9 2014-2016 79.5 2013-2015 79.3 2012-2014 78.9 (b) Females: 2016-2018 82.9 2014-2016 83.3 2013-2015: 83.5 2012-2014: 83.4	No new data available for 2021/22.
(CPP Headline Indicator) NI055 Obesity among primary school children in year 6	Year 6 children 14.8% (2019/20) Public Health England LA Health Profile (New reports are not available from April 2021)	Targets in line with previous NHS vital signs strategy: 11/12 – Year 6: 20.0% South East: Year 6 17.8% England: Year 6 21.0% Brighton & Hove: Year 6 15.5% (18/19) 14.3% (17/18) 12.9% (16/17) 13.7% (15/16) 13.3% (13/14) 15.2%, (10/11)	No new data available for 2021/22.

13. To improve the health of all communities in Brighton & Hove particularly focusing on reducing the gap between those with the poorest health and the rest of the city			
Indicators	Data	Comparison/target	Trends
Adults achieving more than 150 minutes physical activity a week	<p>Percentage of physically active adults 2019/20: 71.9%</p> <p>Public Health England LA Health Profile</p> <p>(New reports are not available from April 2021)</p>	<p>England 2019/20: 66.4%. South East 2019/20: 69.5%</p> <p>Brighton & Hove: 2018/19: 75.9% 2017/18: 76.7%</p>	No new data available for 2021/22.
Percentage of population living in 20% most deprived Super Output Areas(health domain)	<p>21% 2019 (Percentage of the super output areas in the 20% most deprived super output areas in the country (health domain) (35 of 165 LSOAs)</p> <p>(IMD2019)</p>	22% 2015 (Percentage of the super output areas in the 20% most deprived super output areas in the country (health domain))	

14. To integrate health and community safety considerations into city urban planning and design processes, programmes and projects			
Indicators	Data	Comparison/targets	Trends
(CPP) Number of total police recorded crimes	2021/22 – 27,531 (BHCC Community Safety & Public Health)	2020/21 – 24,604 2019/20 – 29,393 2018/19 – 26,940 2017/18 – 26,142 2016/17 – 25,902 2015/16 – 23,622	Police recorded crime increased between 2013/14 and 2020/21 (partly linked to improved recording towards the beginning of this period. There was a sharp drop in 2020/21 linked to COVID-19 restrictions, but in the latest year recorded crimes rebounded, although not quite back to the 2019/20 level.
People killed or seriously injured in road traffic accidents (per 100,000 resident population).	2018-20 54.5 (Public Health England Health Profiles, Department for Transport) (New reports are not available from April 2021)	2018-2020: England: 39.5, South East: 46.2 Brighton & Hove 2017-2019: 55.2 2016-2018: 56.9 2015-2017: 55.6 2014-2016: 56.0 2012-2014: 55.5 2010-2012: 57.2	No new data available for 2021/22.

15. To narrow the gap between the most deprived areas and the rest of the city so that no one should be seriously disadvantaged by where they live.			
Indicators	Data	Comparison/target	Trends
Percentage of the population living in the 20% most deprived super output areas in the country (overall deprivation)	17.6% (2019) (IMD2015 The percentage of the population living in neighbourhoods classified as the 20% most deprived areas in England divided by the total population)	England: 20.4% (2010) South East: 7.3% (2010) Brighton & Hove: 21% (2015)	
Percentage of the population over 60 who live in households that are income deprived	12.3% (2019) IMD 2019 Proportion of population living in income deprived households derived from the published 'average score' statistics for the Income Deprivation Domain	England: 18.1% South East: 12.9%	
Percentage of households living in fuel poverty	2020 – 12.3% The government released a new national fuel poverty strategy which included a new definition for fuel poverty measurement (LILEE) (DBEIS)	England 2020 – 13.2% South East 2019 – 8.6% 2019 – 13.4% 2018 – 11.2% 2017 – 11.4% 2016 – 11.4% 2015 – 12.7% 2014 – 12.3% 2013 – 11.9%	
Percentage of young people who are not in employment, education or training (NEET);	2022: 3.8% (including not known) (Source: Department for Education - NEET and participation LA scorecard)	England: 4.7% South East: 5.4% Brighton & Hove: 2021 4.4% 2020 4.9% 2019 4.6%, 2018 4.5% 2015: 4.7% 2014: 5.6% 2013: 6.9%, 2012: 6.7%,	Reduction since previous monitoring year.

15. To narrow the gap between the most deprived areas and the rest of the city so that no one should be seriously disadvantaged by where they live.			
Indicators	Data	Comparison/target	Trends
Percentage of non-decent council homes	2020/21: 8.2% MHCLG	2019/20: 0.0%	

16. To engage local communities in the planning process.			
Indicators	Data	Comparison/target	Trends
Number of adopted DPDs or SPDs that have incorporated periods of public consultation	All adopted SPDs and DPDs incorporated periods of public consultation. Two SPDs were adopted in 2021/22 (BHCC)	Urban Design Framework (adopted June 2021) Hove Station Masterplan SPD (adopted September 2021)	

17. To make the best use of previously developed land			
Indicators	Data	Comparison/targets	Trends
Percentage of new and converted dwellings on Previously Developed Land	2021/22: 93.6% Gross (BHCC 2022)	2020/21; 81.6% Gross 2019/20; 98.3% Gross 2018/19; 99.2% Gross 2017/18; 96.1% Gross 2016/17; 98.6% Gross 2015/16; 98.5% Gross 2014/15; 91% Gross	
Percentage of new employment land on Previously Developed Land	2021/22: 100% (BHCC 2022)	2014/15 – 2020/21; 100% 2013/14; 99.6%	
Percentage of development situated on Greenfield land.	2021/22; 8% Residential (Gross); 0% employment; 0% remaining non-residential Net (BHCC 2022)	2020/21; 13.6% Residential (Gross); 0% employment; 0% remaining non-residential Net 2019/20; 1.4% Residential ; 0% employment; 0% remaining non-residential Net 2018/19; 0.8% Residential ; 0% employment; 0% remaining non-residential 2017/18; 2.9% Residential ; 0% employment; 0% remaining non-residential	

18. To maximise sustainable energy use and mitigate the adverse effects of climate change through low/zero carbon development and maximise the use of renewable energy technologies in both new development and existing buildings			
Indicators	Data	Comparison/target	Trend
Kt of CO2 per capita emitted from domestic sources for energy provision	Per capita domestic CO2 emissions: 2020: 1.17 ktCO2 per capita (DBEIS: UK local authority and regional estimates of greenhouse gas emissions)	South East 2018: 1.5 ktCO2 per capita England 2018: 1.4 ktCO2 per person Brighton – 2019: 1.19 2018: 1.23 2017: 1.27 2016: 1.3 2015: 1.4 2014: 1.5 2013: 1.8, 2012: 2.0, 2011: 1.8, 2010: 2.1 Sustainable Community Strategy (SCS) target reductions in city CO2 ‘direct’ emissions from 2005 baseline: - 12% by 2012/13 - 42% by 2020 - 80% by 2050.	Overall, emissions decreasing over time per capita emitted from domestic sources for energy.
Average annual domestic consumption of gas and electricity	Gas 2021 – 11, 664 kwh per meter Electricity 2021– 3,190 Kwh per household (BEIS 2021)	Gas Great Britain 2021- 12,960 South East 2021- 13,183 Brighton 2020 – 12,336 2019 – 12,109, 2017 – 11,967, 2016 – 11,721, 2015 – 11,881 Electricity Great Britain 2021- 3,509 South East 2021- 3,864 Brighton 2020 – 3,445, 2019 – 3,339, 2018 – 3,304, 2017 – 3,418, 2016 – 3,473, 2015 – 3,570	Overall domestic electricity and gas consumption is decreasing. Decrease in 2021 after Covid pandemic

18. To maximise sustainable energy use and mitigate the adverse effects of climate change through low/zero carbon development and maximise the use of renewable energy technologies in both new development and existing buildings			
Indicators	Data	Comparison/target	Trend
Average annual commercial and industrial consumption of gas and electricity	Gas 2021 – 310,768 (Non-domestic) Electricity 2021 – 29,322 (Non-domestic) (BEIS 2021)	Gas Great Britain 2021- 668,361 South East 2021- 458,923 Brighton 2020 – 317,440 , 2019 – 316,359 2018 – 344,543, 2017 – 360,451, 2016 – 346,062, 2015 - 357,257 Electricity Great Britain 2021- 61, 539 South East 2021- 57,560 Brighton 2020 – 26,625, 2019 – 34,940, 2018 – 35,921, 2017 – 36,947, 2016 – 36,273, 2015 - 39,217	Reduction in commercial gas consumption and a slight increase in electricity consumption from the previous year - likely due to the impact of the Covid-19 pandemic
Percentage of new residential development achieving the 19% carbon reduction improvement over Part L as required by CP8	74% new build residential approvals 2021/22 achieving 19% reduction in carbon emissions. (Sustainability Checklist)	2020/21: 97% 2019/20: 97% 2018/19: 100% 2017/18: 100%	
Percentage of development with low/zero carbon energy proposed	39% new build residential approvals 2021/22 with proposing LZC technologies. (Sustainability Checklist)	National Target: 15% of energy generated from renewable sources by 2020 (DECC)	

19. To ensure all developments have taken into account the changing climate and are adaptable and robust to extreme weather events			
Indicators	Data	Comparison/targets	Trends
Percentage of new development incorporating green infrastructure such as green walls/roofs.	14% of new build residential completions 2021/22 incorporating green walls or roofs. (Sustainability Checklist)		

20. To encourage new developments to meet Code for Sustainable Homes/BREEAM 'Excellent' standard			
Indicators	Data	Comparison/target	Trend
Percentage of new non-residential development meeting the minimum standards as required by BH.	100% non-residential new development completed in 2021/22 approved to standards required by BH		

21. To promote and improve integrated transport links and accessibility			
Indicator	Data	Comparison/target	Trend
Percentage of development that is within 500 m of the following: Doctors, accessible open space, bus stop/rail station, infant junior or primary school, retail provision.	Percentage of new build residential completions 2021/22: 25% Doctors, 32% accessible open space, 30% bus stop/rail station, 18% infant junior or primary school, 25% retail provision. (Sustainability Checklist)		

22. To reduce waste generation, and increase material efficiency and reuse of discarded material by supporting and encouraging development, businesses and initiatives that promote these.			
Indicator	Data	Comparison/target	Trend
Residual household waste per household	567kg (2020/21) (DEFRA 2020/21) (No updated data available for 2021/22)	South East: 529kg 552kg (2019/20) 561kg (2018/19) 575kg (2017/18) 602kg (2016/17) 621kg (2015/16) 614kg (2014/15) 597kg (2013/14)	
Percentage of household waste (a) recycled (b) composted (c) used to recover heat, power, and other energy sources.	21/22 a) 20% b) 5% c) 71% (ESCC 2022)	20/21 a) 21% b) 4% c) 71% 19/20 a) 20% b) 5% c) 70% 18/19 a) 19% b) 5% c) 69% 17/18 a) 22% b) 3% c) 67% 16/17 a) 21% b) 4% c) 68% 15/16 a) 20% b) 3% c) 70% 14/15 a) 20% b) 3% c) 69% 13/14 a) 22% b) 3% c) 65%, 12/13 a) 23% b) 4% c) 66%,	Recycling and, composting rates appear fairly static with slight increase in composting and energy recovery rates remaining the same.
Percentage of development providing facilities for recycling.	74% residential applications approved 2021/22 with space for storage of recyclable materials proposed. (Sustainability Checklist)		

SPD Indicators

The following indicators are taken from Sustainability Appraisals of Supplementary Planning Documents.

SPD02 - Shop Front Design					
Indicator	Latest Data			Data Date	
a) How many traditional shop fronts exist in Brighton & Hove?	518			2021/22	
b) What are features of importance?	The pilasters, the fascia, the stall riser, the shop window and the entrance			2021/22	
c) What percentage of shop front applications, per year, are granted permission out of the total number received?		Approvals	Refused	Total of all applications submitted	2021/22
	Alterations to shop fronts	14	7	21	
	New shop fronts	13	1	14	
	Replacement shop fronts	9	0	9	
	Loss of shop front	2	2	4	
	Total	38	10	48	
Percentage of total shop front applications	80	20	100		

SPD03 - Construction and Demolition Waste		
Indicator	Latest Data	Data Date
Number of SWMP submitted as part of planning application with Sustainability Checklist	2% residential applications approved 2021/22 showing intention to submit SWMP	2021/22

SPD05 - Circus Street Municipal Market Site		
Indicator	Latest Data	Data Date
Application Stage		
See Appendices 2014/15 AMR		
Completion Stage		
See Appendices 2019/20 AMR		

SPD06 - Trees and Development Sites			
Indicator	Latest Data		Data Date
Number of Tree Preservation Orders (TPO's) Issued	6		2016/17
Number of applications to fell trees	Preserved	Conservation Area	Total
	58	96	154

SPD07 - Advertisements		
Indicator	Latest Data	Data Date
How many planning applications have been received annually for advertisements?	92	2021/22
How many applications for advertisements are approved annually?	87 Approved, 12 Refused, 1 Split Decision	2021/22
How many complaints does Brighton & Hove City Council receive about advertisements each year?	Data not available	2021/22
Do advertisement boards/bus shelters/other illuminated signs use renewable energy?	Data Not Collected	2021/22

SPD09 - Architectural Features		
Indicator	Latest Data	Data Date
The number of conservation areas de-designated, or parts of conservation areas de-designated, as a result of the loss of historic and architectural detail	0	2021/22
Percentage of conservation areas where the loss of historic or architectural detail is considered to be a 'significant' or 'very significant' problem	15%; Five of the 34 conservation areas in the city are currently included on the Historic England 'at risk' register	2021/22

SPD10 - London Road Central Masterplan		
Indicator	Latest Data	Data Date
Net residential units.	7 (BH2014/01943)	2021/22
Net affordable units.	0	2021/22
Total amount of additional floorspace by type (m ²) (No change unless stated)	A1: 0 A3: 0 A1/B1: -86 D1: 0 D2: 0	2020/21
Total amount of employment floorspace on previously developed land (m ²)	0	2020/21
Number of vacant retail units	9 (only recorded within Primary Frontage)	2021/22
Number of long term privately owned empty properties brought back in to residential use	0	2020/21
Annual mean concentrations of NO ₂ at monitoring sites C17, C18, C19, C21 and C23 (µg/m ³) * readings are from diffusion tubes	C17 C18 C19 C20 C21 C23 - 39.0 31.2 29.9 - 28.3 Trend: All reduced 2020 to 2021 (apart from increase at C19)	2021
Average monthly traffic flow at counter sites: 74, 809 and 810: and average monthly cycle flow at counter site 959 (Figures given in; Yearly Average Daily Traffic Flow)	74 809 810 959 14,651 9,265 11,369 - Trend: Increase in traffic flow compared to previous years at site 74 whereas sites 809 and 810 experienced a reduced flow.	2021/22

Total number of “All Crimes” recorded per annum – St Peters and North Laine Ward	4,087 (Total Crime) (2020/21: 3,577)	2021/22
Number of listed buildings within the area (grade 1 and 2*) and number on the ‘At Risk’ register	26 (0 At Risk)	2021/22
Percentage of Super Output Areas in the St Peters & North Laine ward identified as being within the 20% most deprived SOA in the UK	20 percent (two out of ten)	2019
Major new developments achieving recommended Code for Sustainable Homes or BREEAM Standards	No new major developments	2021/22
Major new developments with contribution towards a reduction in urban heat island effect	No new major developments	2021/22
Major new developments with infrastructure and service improvements achieved through Section 106	No new major developments	2021/22

SPD11 - Nature Conservation and Development		
Percentage area of SSSI land in: a favourable condition, an unfavourable no change condition, an unfavourable declining condition or area part destroyed/ destroyed	50% in a favourable condition, 50% unfavourable - recovering	
Amount and type of open space as classified in the Open Space, Sports and Recreation Study 2009 and amount of semi-natural green space per 1000 population	Amount and type of open space classified in the Open Space, Sports and Recreation Study published in 2009/10 AMR	-12,525m ² net loss open space 2021/22 (Sustainability Checklist)
Amount of land under Entry level and High Level environmental stewardship schemes	Environmental Stewardship Agreement	2021/22 – 2214.99 hectares (120 hectares outside SDNP area) (Sussex Biodiversity 2022)
Percentage of new developments increasing important or sensitive habitats identified in local Biodiversity Action Plan (BAP)	Area of habitat in Brighton and Hove (ha) as a percentage: Ancient woodland: 1.12, Coastal vegetated shingle: 0.01, Deciduous woodland: 5.25, Intertidal chalk: 0.39, Intertidal mudflat: 0.04, Lowland calcareous grassland: 3.46, Maritime cliff and slope: 0.05, Saline lagoon: 0.04, Traditional orchard: 0.11, Wood-pasture & parkland: 1.16	

	(Sussex Biodiversity Record Centre 2022)			
Achievement of specified BAP targets	Data not available.	2021/22		
Number and area of designated sites (SAC, SSSI, AONB, SNCI, LNR, RIGS) presented as a percentage of the total administrative area of Brighton & Hove (includes area in SDNP).	Designated Site	Number	Percentage of area	2021/22
	National Park	1	44%	
	LNRs	8	7%	
	LWSs	51	12%	
	SSSIs	2	2%	
	SAC	1	1%	
RIGS	4	-		
Percentage of new developments with a green roof	12% of newbuild residential completions 2021/22 indicating green roof to be included. (Sustainability Checklist)	2021/22		
What parts of the coast are protected in Brighton & Hove	Areas protected are listed in 2010/11 AMR.	2021/22		
What percentage of new development has provided on-site public green space?	2% of completed new build residential applications 2021/22 provided a net increase in on-site public green space. (Sustainability Checklist)	2021/22		

SPD15 – Toad’s Hole Valley			
Total number of units of dwellings delivered (on site)		0	2021/22
Number of units and % (of total housing units) delivered that are affordable dwellings (on site)		n/a	2021/22
Number and % (of total housing units) delivered that are 3+bedroomed (on site)		n/a	2021/22

Area (sqm) of B1 office space delivered (on site)		0	2021/22
Area (sqm) of A3 floorspace delivered (on site)		0	2021/22
Area (sqm) of D1 floorspace delivered (on site)		0	2021/22
Area (sqm) of open space provided (on site)		n/a	2021/22
Net housing density achieved (on site)		n/a	2021/22
% of residential development incorporating SUDS (on site)		n/a	2021/22
Number and % of residential development achieving CP8 policy target of 110l/p/day (on site)		n/a	2021/22
Number of units and % of residential development achieving CP8 policy target of 19% energy reduction over Part L standards (on site)		n/a	2021/22
Number of units and % non-residential development achieving CP8 policy requirement of BREEAM excellent (on site)		n/a	2021/22
Reductions in CO ₂ emissions from transport within Brighton & Hove	<p>2020: 267.6 kt CO₂ 2019: 287.8 kt CO₂ 2018: 290.4 kt CO₂ 2017: 300.4 kt CO₂ 2016: 301.3 kt CO₂</p> <p>(DBEIS: UK local authority and regional estimates of greenhouse gas emissions)</p>		2021/22
SQM habitat features added/lost (on site)		n/a	2021/22

Local Plan Indicators

The Local Plan indicators are Local Output indicators which relate to policies in the Local Plan and were derived from the council's Sustainability Strategy (2002). These retained policies from the Local Plan are included within this monitoring year. However, upon adoption of City Plan Part 2 in October 2022, these policies have since been replaced and will therefore not be included within future Authority Monitoring Reports.

Policy	Indicator	Data	Year	Targets met/improved since last year?
HO1	100% delivery of the proportion of affordable housing provision identified for sites in Policy HO1	No HO1 completions	2021/22	N/A
HO1	As part of submission of planning applications, ensure that proposals include a sustainability statement	No approvals on Allocated Sites	2021/22	N/A
HO13	100% of all new dwellings designed to lifetime homes standard	All applications required to be completed in compliance with Building Regulations Optional Requirement M4(2) (accessible and adaptable dwellings)		
HO13	A proportion of all new dwellings on larger sites (or more than 10 new dwellings) should be designed to a wheelchair accessible' standard'	2021/22 – 33% full planning applications approved in the monitoring year, on sites of 10 units and over will be completed in compliance with Building Regulations Optional Requirement M4(3)(2b) to build 1 wheelchair user dwellings	2021/22	No

NC2, NC3, NC4	Draft 'Protection and Integration of Nature Conservation Features in New Development' Supplementary Planning Guidance by September 2004	The Biodiversity and Nature Conservation SPD was adopted June 2022. (Previous Nature Conservation and Development SPD was adopted 25th March 2010)	2021/22	Yes
HE1, HE2, HE4.	Bring identified vacant buildings/ sites back into use within three years (75%), five years (90%) Restore outward appearance of open land/ neglected buildings in historic areas, within two years (75%), within four years (90%)	11 buildings on the current English Heritage 'At Risk' register.	2021/22	Yes
HE1, HE2, HE4.	The Conservation Strategy to be reviewed every three years and two conservation area appraisals or re appraisals to be produced each year	There were no conservation areas de-designated, or parts of conservation areas de-designated in 2021/22	2021/22	Yes