

amr

authority monitoring report

2018-2019

Appendices



Brighton & Hove

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City Plan Indicators

The following indicators are taken from Annex 1 Implementation & Monitoring of the Submission City Plan Part One (Proposed Modifications).

DA1 - Brighton Centre and Churchill Square		Strategic Objectives: SO1, SO3, SO5, SO7, SO8, SO9, SO11, SO12, SO13, SO16, SO17, SO18, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Take forward the development of replacement conference centre and a minimum of 20,000 sqm net comparison retail floorspace for Churchill Square	By 2018 development has commenced that will secure <ul style="list-style-type: none"> a replacement conference centre extension to Churchill Square shopping centre (Source: Planning) 	Trigger: Planning application not submitted by 2015 Action: Development Management Intervention	No planning application submitted 2019. Plans for the Waterfront project are currently at an early stage.

DA2 - Brighton Marina, Gasworks & Black Rock Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO17, SO18, SO19, SO21, SO22	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Delivery of development for DA2	Development to include by 2030: Inner Harbour <ul style="list-style-type: none"> 1,000 residential units 5,000 sqm retail (A1-A5) 3,500 sqm leisure & recreation Community centre Health facility (Source: Planning)	Trigger: planning application for 500 residential units in Inner Harbour not submitted by end of 2018 Action: Development Management intervention	No planning application submitted 2019

DA2 - Brighton Marina, Gasworks & Black Rock Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO17, SO18, SO19, SO21, SO22	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
	Gas Works site <ul style="list-style-type: none"> • 2,000 sqm employment floorspace (B1a, B1c) • 85 residential units To be provided during 11 – 16 year supply period. (Source: Planning)	Trigger: planning application not submitted by end of 2023 Action: Development Management intervention	No planning application submitted 2019
	Outer Harbour <ul style="list-style-type: none"> • 853 residential units 400 units to be completed by 2019. (Source: Planning)	Trigger: works not commenced by end of 2014 Action: Development Management intervention	App BH2006/01124 approved for 853 units; Under Commencement 2014/15 Phase 1 Completed 2015/16 (195 units) Phase 2 Under Construction 2018/19 (244 units) Application for revised phases 2 and 3 including 1,000 units received 2019
	Black Rock <ul style="list-style-type: none"> • 7,000 sqm recreation and leisure floorspace To be implemented by 2030 (Source: Planning)	Trigger: planning application not submitted by 2020 Action: Development Management intervention.	No planning application submitted 2019
LOI Produce and implement an ecological masterplan for the Brighton Marina and Black Rock areas	Masterplan to be produced by 2019. Implementation ongoing to 2030 (Source: Planning)	Trigger: draft Ecological Masterplan not produced by mid 2019 (linked to Inner Harbour development)	No Masterplan 2019

DA2 - Brighton Marina, Gasworks & Black Rock Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO17, SO18, SO19, SO21, SO22	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
		Action: Work with developers and landowners to assist in masterplan implementation. Review funding sources for masterplan work.	

DA3 - Lewes Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO15, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Delivery of development for DA3	Preston Barracks site: <ul style="list-style-type: none"> • New Business School • 10,600 sqm B1 employment floorspace • 750 student rooms • 300 residential units 150 residential units completed by 2019 (Source: Planning)	Trigger: Planning application not submitted for 150 residential units by early 2017 Action: Development Management intervention	Application BH2017/00492 approved 2018. Commenced 2017/18. Under Commencement 2018/19 Proposals include; <ul style="list-style-type: none"> • New Business School (6,400 sqm) • 4,902 sqm B1 employment floorspace • 1,338 student rooms • 369 residential Units

DA3 - Lewes Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO15, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
	Woollards Field South: <ul style="list-style-type: none"> 5,000 sqm B1 business space or alternative employment generating development for city's infrastructure needs Completion by 2020 (Source: Planning)	Trigger: Planning application not submitted by 2017 Action: Development Management intervention	Application BH2014/00310 approved 2015/16 for: <ul style="list-style-type: none"> Two storey Ambulance Make Ready Centre (MRC) building (An alternative employment generating development that helps meet the city's infrastructure needs) Commenced 2018/19
LOI Improve levels of air quality in the Lewes Road area	Ensure that the annual mean concentrations ($\mu\text{g}/\text{m}^3$) of NO2 decrease towards target of $36\mu\text{g}/\text{m}^3$ at Lewes Road continuous analyser. Required to meet the $40\mu\text{g}/\text{m}^3$ level annual legal limit under the English Air Quality Strategy and EU directive. Aiming for 90% of the legal limit to be beyond all reasonable doubt (Source: Interplan)	Trigger: No annual mean decrease in NO2 concentrations Action: Review Air Quality Action Plan and Transport Strategy for improving air quality	$37.8.0\mu\text{g}/\text{m}^3$ (2018) $(51.1\mu\text{g}/\text{m}^3\text{ 2017})$ NO2 Annual Mean Concentration ($\mu\text{g}/\text{m}^3$) Site BH6

DA4 - New England Quarter and London Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7. SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Delivery of development for DA4	<p>1128 net additional dwellings: 161 - 2010-2014 453 - 2014-2019 391 - 2019-2024 123 - 2024-2030</p> <p>Net gain 20,000 sqm B1 floorspace: By 2014-2019: Block J Brighton Station Site 2,973 sqm Block K Brighton Station Site 3,428 sqm GB Liners site, Blackman Street 3,327 sqm By 2019-2024: 3,000 sqm - Trade Warehousing (Longley Industrial Estate) 4-6 New England Street 3,000 sqm - Richardson's Scrapyard and Brewers Paint Merchant Site, New England Street 2,000 sqm Blackman Street Site (land adjacent to Britannia House) (Source: Planning)</p>	<p>Trigger: Current office schemes with unimplemented planning permission not started by 2016</p> <p>Actions: Negotiation on particular sites to overcome specific economic viability issues. Explore alternative funding mechanisms and/or the potential for enabling development. Consider scope to help accelerate the phasing of later schemes if 2014-2019 sites do not come forward as anticipated.</p> <p>Refer to CP1</p>	<p>By 2014-19; Block J and Block K under construction;</p> <p>Block J; BH2010/03999 147 residential units - Complete 2014/15 2,460 m² B1a office space and Hotel – Complete 2017/18</p> <p>Block K; BH2008/01148 3,554 m² B1a office space – Complete 2015/16</p> <p><i>[Since relocation of removal operations to Woodingdean Business Park, GB Liners currently operating domestic storage operation at Blackman street site]</i></p> <p>Additional residential units in DA4; 67 (2018/19) 5 (2017/18) 45 (2016/17) 4 (2015/16)</p>

DA4 - New England Quarter and London Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7. SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Maintain and enhance the healthiness of the London Road Town Centre	Annual retail health checks to show an improvement from the 2011 baseline, across the Plan period (Source: Planning) Net additional retail floorspace provided city-wide and in designated centres. (Source: Planning)	Trigger: Annual retail check shows decline from 2011 baseline over 3 consecutive years Action: undertake health check assessment	Health Check last Completed 2018/19
LOI Adoption and implementation of the London Road Central Masterplan SPD.	Implementation of public realm improvements throughout the Plan period in accordance with the SPD Implementation Plan: By 2016/17: <ul style="list-style-type: none"> Providence Place - Ann Street London Road By 2018/19 <ul style="list-style-type: none"> Oxford St and Baker St (Source: Planning)	Trigger: Public Realm improvements work not commenced by 2016 (Providence Place - Ann Street, London Road) and 2018 (Oxford Street and Baker Street) Action: Review London Road SPD Implementation Plan	Providence Place- Ann Street – Commenced; completed except for part of Ann Street which is awaiting funding to enable implementation. Public realm improvements have been undertaken in London Road. De-cluttering and improvements to Ann Street-London Road crossing implemented. Timescale for Oxford Street and Baker Street not known at this stage.
LOI Improvement levels of air quality in the London Road area (This indicator to be reviewed following adoption of revised Air Quality Action Plan in 2014).	Ensure that the annual mean concentrations ($\mu\text{g}/\text{m}^3$) of NO2 decrease at London Road monitoring sites. (Currently using C18 and C19, C20 and C23 Diffusion Tube Results)	Trigger: Annual mean increase in NO2 concentrations Action: Review Air Quality Action Plan and Transport Strategy for	C18: 2018: $54.7 \mu\text{g}/\text{m}^3$ (2017: $58.1 \mu\text{g}/\text{m}^3$) Five Year Av 14-18 $59.9 \mu\text{g}/\text{m}^3$ C19: 2018: $39.2 \mu\text{g}/\text{m}^3$ (2017 $44.9 \mu\text{g}/\text{m}^3$) Five Year Av 14-18 $44.1 \mu\text{g}/\text{m}^3$

DA4 - New England Quarter and London Road Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO7. SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
		improving air quality	C20: 2018: 40.7 µg/m ³ (2017: 40.5 µg/m ³) Five Year Av 14-18 41.9 µg/m ³ C23: 2017 43.1 µg/m ³ 2017: 47.0 µg/m ³ Five Year Av 14-18 45.2 µg/m ³

DA5 - Eastern Road and Edward Street Area		Strategic Objectives: SO1,SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Delivery of development for DA5	Royal Sussex County Hospital <ul style="list-style-type: none"> 74,000 sqm hospital floorspace To be completed by 2019 (Source: Planning)	Planning permission granted in January 2012 (see app BH2011/02886) with 5 years to implement. Trigger: Work not commenced by 2017 Action: Work with developers and partners to review barriers to development	BH2011/02886 -Commenced 2014/15, work still underway 2018/19

DA5 - Eastern Road and Edward Street Area		Strategic Objectives: SO1,SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
	Edward Street Quarter 15,000 – 20,000 sqm employment floorspace 65 residential units To be completed by 2024 (Source: Planning)	Trigger: Planning application not submitted by mid-2018 Action: Development Management intervention	BH2012/04086 New part five and part four storey building comprising 450 sqm of office space 9 flats; Approved 2013/14, Complete 2017/18 BH2018/00340 approved Oct 2018: 168 dwellings (C3), 16,684sqm commercial floorspace (B1), and 1,080 sqm flexible floorspace
	Circus Street <ul style="list-style-type: none"> • 400 student bedspaces • 160 residential units • 3,200 sqm office space • Dance studio • 3,800 sqm education To be completed by 2019 (Source: Planning)	Trigger: Work not commenced by 2016 Action: Development Management intervention	BH2013/03461 Approved March 2015 Demolition commenced 2015/16 and completed 2016/17 Commenced 2018 Still underway 2018/19
	Freshfield Road Business Park and Gala Bingo Hall: Comprehensive site redevelopment, to include minimum 110 residential units, B1 office/light industrial floorspace and B8 warehousing. To be completed by 2024	Trigger: Planning application for Gala Bingo Hall site not submitted by 2018 Trigger: Planning application for rest of site not submitted by 2020	No applications 2018/19

DA5 - Eastern Road and Edward Street Area		Strategic Objectives: SO1,SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
	(Source: Planning)	Action: Development Management intervention	
LOI Preparation of design guidance for the DA5 area and involvement of local communities in preparing guidance	Preparation of guidance by 2016 Implementation of targets in guidance by 2030 (Source: Planning)	Trigger: Work not commenced by beginning 2015 Action: Review of resources and Planning Policy and Major Projects Teams	A final planning brief was approved in September 2013.

DA6 – Hove Station Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO6, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO19, SO20. SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Delivery of development for DA6	Development to include by 2030: Outside Conway Street Industrial Area <ul style="list-style-type: none"> • 325 residential units • 1,000 sqm additional employment floorspace Conway Street Industrial Area <ul style="list-style-type: none"> • 200 residential units • retention/replacement of 12,000 sqm employment floorspace with a shift into 	Triggers: <ul style="list-style-type: none"> • Redevelopment of Sackville Trading Estate (to deliver minimum of 92 res units and 5,080 sqm B uses) not commenced by 2017 • Redevelopment of Conway Street Industrial area (to deliver a minimum of 200 res units and retain a minimum of 	Outside Conway Street Industrial Area <ul style="list-style-type: none"> • 65 Resi Units 119 sqm B1 BH2014/03605 70 Goldstone Lane (-3,700 B2) Completed 2018/19 2016/17 • 2 flats for 120sqm loss B1 BH2017/04049 98 Goldstone Villas Completed 2018/19 • 1 flat BH2017/02279 Ground Floor 151 Sackville Road Commenced

DA6 – Hove Station Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO6, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO19, SO20. SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
	<p>high quality flexible office/business (B1) floorspace</p> <p>525 net additional dwellings: 0 - 2010-2014 117 - 2014-2019 228 - 2019-2024 179 - 2024-2030</p> <p>(Source: Planning)</p>	<p>12,00 sqm B uses) not commenced by 2022</p> <ul style="list-style-type: none"> • Delivery of 50 residential units outside the above areas not commenced by 2022 • Delivery of 150 res units (in addition to the 50 by 2022) outside the above areas not commenced by 2026 <p>Action: Development Management intervention</p>	<p>2018/19</p> <ul style="list-style-type: none"> • 35 sqm office space BH2018/02214 142 Old Shoreham Road Not Started 2018/19 <p>Conway Street Industrial Area</p> <ul style="list-style-type: none"> • 4 Dwellings BH2014/00255 Gill House Complete 2015/16. • 186 Resi units 1988 gain B1 Office 226 gain A1 1835 loss BH2016/02663 Unit 1-3 Ellen Street. Not Started 2018/19
LOI Preparation of design guidance for the DA6 area and involvement of local community in preparing guidance	<p>Produce guidance by 2016</p> <p>Ongoing implementation to 2030 (Source: Planning)</p>	<p>Trigger: Draft guidance not produced by end of 2015 (in consultation with landowners and Hove Station Area Neighbourhood Forum/community)</p> <p>Action: Review the approach to the preparation and delivery of guidance in view the neighbourhood area and forum are formally designated and a</p>	<p>Conway Street Industrial Area Masterplan Supplementary Planning Document is being prepared for consultation an adoption in 2020.</p> <p>Work on the city-wide Urban Design Framework has also commenced for consultation in 2020.</p>

DA6 – Hove Station Area		Strategic Objectives: SO1, SO2, SO3, SO4, SO6, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO19, SO20. SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
		neighbourhood plan is in preparation which could now be the appropriate method.	

DA7 – Toads Hole Valley		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO14, SO15, SO19, SO20. SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Adoption of Masterplan	By end of 2014 (Source: Planning)	Trigger: Work not commenced by December 2013 Action: Review resources and priorities in Planning Strategy and Projects Team	A consultation on Draft SPD took place 27 February and 4 May 2017. Toads Hole Valley SPD adopted September 2017
LOI Delivery of development for DA7	Development to include by 2020: <ul style="list-style-type: none"> • 700 residential units • 25,000 sqm employment • Secondary school • Public open space (2ha) • Community facility (Source: Planning)	Trigger: Planning permission submitted no later than end of 2015 Action: Development Management intervention; work closely with developer to overcome problems	BH2015/04184–Court Farm House King George VI Avenue Hove – 69 flats – Commenced 2018/19 BH2018/03633 Land At King George VI Avenue (Toads Hole Valley) Hove – Received December 2018 <ul style="list-style-type: none"> • 880 residential units • 25,000 sqm employment • Land for a Secondary school • Public open space • Community facility
LOI Percentage of development	100% of new development on site (Source: Planning)	Trigger: Planning permission – with requirement to meet code	BH2015/04184 – Will meet policy CP8 of City Plan Part One

DA7 – Toads Hole Valley		Strategic Objectives: SO1, SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO14, SO15, SO19, SO20. SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
meeting BREEAM “Outstanding” Rating or Code for Sustainable Homes Level 5 or with mitigation measures and/or achieving a One Planet Approach.		level 5 for sustainable homes or mitigation measures and with an action plan on achieving One Planet Principles (subject to recession measures) – granted no later than mid 2015 Action: Development Management intervention; advice and support given to Development Management team.	

DA8 – Shoreham Harbour Area		Spatial Objectives: SO1, SO2, SO3, SO4, SO6, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO17, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Adoption of Joint Area Action Plan	By 2016 (Source: Planning)	Trigger: Pre-submission consultation not started by February 2015 Action: Review of resources and priorities in Planning Strategy and Projects Team.	Shoreham Harbour JAAP adopted 2019
LOI Delivery of development for DA8	Development to include by 2030 and after approximately: <ul style="list-style-type: none"> • 300 residential units • 7,500 sqm employment floorspace 	Trigger: sufficient applications for planning permission have not been submitted by mid-2019 to	20 residential units completed 2018/19 4 residential units completed 2017/18 5 residential units completed 2016/17

DA8 – Shoreham Harbour Area		Spatial Objectives: SO1, SO2, SO3, SO4, SO6, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO16, SO17, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference & Indicator	Target & Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
	<p><i>Detail to be included within Joint Area Action Plan</i></p> <p>(Source: Planning)</p>	<p>allow for completion of 150 residential units by 2024</p> <p>Action: Development Management Intervention; Review JAAP</p>	

SA1 - The Seafront		Strategic Objectives: SO1, SO3, SO5, SO8, SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Secure the redevelopment of the King Alfred/ RNR site to deliver sports facilities for local community and the city.	<p>By 2018 development has commenced that will secure:</p> <ul style="list-style-type: none"> • new indoor wet/dry sports facilities delivered • minimum 400 residential units <p>(Source: Planning)</p>	<p>Trigger: Application not submitted by 2016.</p> <p>Action: Regular reviews and risk management will be undertaken by King Alfred Project Board and preferred developer.</p> <p>Development Management intervention</p>	Preferred development partner withdraw from the King Alfred development 2019
LOI Net change in the area of natural habitat and Brighton & Hove Local Biodiversity Action Plan (Local BAP) habitats and species located on the seafront.	<p>To see a net increase in the area of natural habitat and Local BAP habitats and species located on the seafront over the plan period</p> <p>(Source: Planning & Parks & Green Spaces)</p>	<p>Trigger: Failure to see a net increase over first 5 years of plan period</p> <p>Action: Work with relevant stakeholder e.g. Natural England, landowners, wildlife and conservation groups to further promote and implement</p>	No data available

SA1 - The Seafront		Strategic Objectives: SO1, SO3, SO5, SO8, SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
		Local BAPs.	
Coastal erosion and risk management	<p>Revision of Brighton Marina to River Adur Defence Strategy to be completed by 2014.</p> <p>Brighton Marina to Saltdean strategy to be revised and updated by 2015</p> <p>Ongoing Coastal Defence Maintenance</p> <p>(Source: Coastal Defence team)</p>	<p>Updated Target and Trigger 2014/15;</p> <p>Trigger: Implementation of identified 10 year programme of works (Brighton Marina to River Adur Strategy 2014) not commenced at start of 2016.</p> <p>Target; Brighton Marina to River Adur Defence Strategy - implementation of identified 10 year programme of works</p>	<p>Revised Brighton Marina to River Adur Defence Strategy adopted 2014.</p> <p>Brighton Marina to Newhaven Coastal Management Implementation Plan Published 2016</p>

SA2 - Central Brighton		Strategic Objectives: SO2, SO3, SO5, SO9, SO12, SO13, SO16, SO18, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Reduction in anti-social behaviour and violent crime	<p>Annual reduction in anti-social behaviour and violent crime</p> <p>Baseline: Total crime in Regency Ward; 5,235 (2011/12)</p>	Triggers and actions are set out in the Community Safety, Crime Reduction and Drugs Strategy 2011-14, which is annually updated and sets out priorities, and describes how priorities will be achieved	Regency Ward: Total Crime: 2018/19: 4,575 (2017/18: 4,729 2016/17: 4,769 2015/16: 4,258, 2014/15: 4,282, 2013/14: 4,349)
Total crime in Regency Ward is used to	Violence against the Person in Regency Ward; 930 2011/12		Violence against the person: 2018/19:

SA2 - Central Brighton		Strategic Objectives: SO2, SO3, SO5, SO9, SO12, SO13, SO16, SO18, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
monitor the impact of this policy, with further breakdowns into types of crime, where possible]	(Source: Partnership Community Safety Team)		1,857 (2017/18: 1,899 2016/17: 1,780, 2015/16: 1,457, 2014/15: 1,223 , 2013/14: 834) BHCC Community Safety Team
LOI Improvements to urban realm	Completion of identified programme of urban realm improvement - Station Gateway Project - by 2016 and ongoing: (Source: Local Transport Plan 3)	Public Realm improvements priorities and phasing and progress reviewed through LTP reviews.	The Station Gateway Project was completed in July 2015.
LOI Retain a healthy, viable Regional Shopping Centre	Annual health checks to show no net increase in vacancies. Annual completions of new retail floorspace in the Regional Centre (Source: Planning)	Trigger: Annual retail health check shows decline from 2011 baseline over 3 consecutive years Action: Undertake health check assessment.	Regional Centre Health Check 2018/19 – 98 Vacancies 2017 – 69 Vacancies 2015/16 – 59 Vacancies 2014- 71 Vacancies

SA3- Valley Gardens		Strategic Objectives: SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO20, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI	Approval of scheme by 2015; funding	Trigger 1: Review of scheme at	Works started on Phases 1 and 2 in

SA3- Valley Gardens		Strategic Objectives: SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO20, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
Implementation of comprehensive landscape/townscape scheme	identified and in place by 2020. Completion of scheme by 2030 (Source: Planning)	end of 2014 finds approval not on track. Trigger 2: Review of scheme mid 2019 finds projected funding shortfall. Action: Review priorities and resources in Planning Strategy & Projects Team and Sustainable Transport department. Review scope and aims of scheme, consider consulting on alternative approach.	September 2018 A public consultation on designs for Phase 3 took place October to November 2018. Approval of the Final Preliminary Design of Phase 3 was given by the council's ETS Committee in February 2019.
LOI Implementation of a landscaping scheme for The Level	Completion by 2013 (Source: Planning)	Landscaping scheme is underway, on schedule for completion by end of 2013. No trigger or action necessary.	Landscaping scheme has been completed.
LOI Decrease in the number of Buildings at Risk over five year period.	Monitor across the Plan period - baseline at 2009/2010: 6 buildings (Source: Planning)	Trigger: Number of Buildings at Risk has not decreased by 2015. Action: Resource priorities in the Heritage team to be reviewed.	2 Buildings at Risk in Valley Gardens area 2019 (Heritage BHCC)

SA4- Urban Fringe	Strategic Objectives: SO9, SO10, SO13, SO14, SO15, SO17, SO23
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Indicator Reference / Indicator	Target / Timescale	Trigger and Action to be taken if target not being achieved	2018/19 Data and update
Single Data List Monitor number of planning permissions granted contrary to Environment Agency advice	Zero planning consents unless appropriate mitigation secured. Monitor annually across the Plan period (Source: Planning and the Environment Agency)	Trigger: Any consent without appropriate mitigation. Action: review Development Management processes.	0 (2018/19)
LOI Monitor the number of planning permissions granted contrary to an objection from the South Downs National Park Authority for development affecting the setting of the South Downs National Park	Monitor annually. Zero planning consents unless appropriate mitigation secured. (Source: Planning)	Trigger: Any consent without appropriate mitigation. Action: Review Development Management processes.	No data available
LOI Net change in Local BAP habitats and number of Local BAP species	To see a net increase in Local BAP habitats and species located within the urban fringe over the plan period. (Source: Planning & Parks & Green Spaces)	Trigger: Failure to see a net increase over first 5 years of plan period Action: Work with relevant stakeholder e.g. Natural England, landowners, wildlife and conservation groups, to further promote and implement Local BAPs.	2.89% of habitat in Brighton and Hove infringed by planning Applications 2018/19 Percentage of planning applications with species records within 200m buffer 2018/19; European Protected species 75%, Wildlife & Countryside Act species 95%, Section 41 species 100%, Bats 71%, Notable birds 100%, Rare species 93% Invasive non-native species 81% (Brighton & Hove Biodiversity Annual monitoring report 2018/19- Sussex Biodiversity Record Centre)

SA5 - The Setting of the South Downs National Park		Strategic Objectives: SO10, SO14, SO15, SO17, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Number of planning permissions granted contrary to an objection from the South Downs National Park Authority for development affecting the setting of the South Downs National Park	No applications granted contrary to an objection from SDNPA during the plan period - Monitored annually. (Source: Planning)	Trigger: Application granted contrary to an objection from SDNPA Action: Review development management procedure and practice. Work in Partnership with SDNPA to agree appropriate approach to development/land uses within the setting to minimise harmful impact upon the National Park. Review requirement for SPD on development affecting South Downs National Park	No data available

SA6- Sustainable Neighbourhoods		Strategic Objectives: SO2, SO3, SO4, SO7, SO8, SO9, SO10, SO11, SO12, SO13, SO15, SO16, SO17, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Proportion of children in poverty	Baseline 07/08 20% (data from child poverty) Yearly decrease Targets 08/09 (19%), 09/10 (18%) 10/11 (17%) (Source: BHCC)	Trigger: No decline by 2017 Action: review sustainable community strategy; review employment skills plan.	18.1% Percentage of children living in poverty (2014) (2012: 17.4%, 2013: 16.8%))

SA6- Sustainable Neighbourhoods		Strategic Objectives: SO2, SO3, SO4, SO7, SO8, SO9, SO10. SO11, SO12, SO13, SO15, SO16, SO17, SO18, SO19, SO20, SO21, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
Single Data List Percentage of Local Authority Collected Waste sent for reuse, recycling and composting.	Targets to be: 1. 45% by 2015/16 2. 50% by 2020/21 3. 55% by 2025/26 (Source: Single Data List)	Targets for waste recycling and recovery are transposed from the adopted East Sussex, South Downs and Brighton & Hove Waste and Minerals Plan (WMP). Should they not be met, actions will be taken through the monitoring and implementation framework of the WMP.	2018/19: 27% 2017/18: 28% 2016/17: 26% 2015/16: 26% 2014/15: 27% 2013/14: 25% 2018/19: Rest - Energy Recovery 69% Landfill 4% (ESCC)

CP1 – Housing Delivery		Strategic Objectives: SO4, SO9, SO12, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
Single Data List Monitor net additional homes provided per annum	Average annual housing completions over a 3 year period to comply with the delivery rates outlined in HIS delivery framework (Source: Single Data List)	Trigger: Annual completions over a 3 year period fall below anticipated delivery rates outlined in HIS by more than 15% Action: Review housing trajectory and review HIS delivery rates in HS delivery framework. Promote sites and residential development through working with delivery partners.	2017-2019: 388 yearly average This is over 15% below anticipated delivery rates Housing trajectory reviewed annually through SHLAA (BHCC SHLAA Update 2019)

CP1 – Housing Delivery		Strategic Objectives: SO4, SO9, SO12, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Supply of ready to develop housing sites	To have a rolling 5 year supply of deliverable housing plus NPPF buffer of 5%. To be reported annually in SHLAA Update and the Authority Monitoring Report (Source: Single Data List)	Trigger: Lack of a 5 Year Supply for 2 consecutive years. Action: Review actions listed in HIS to promote sites and residential development through working with delivery partners. Undertake new SHLAA with call for sites.	4.7 Years Supply (when 5% buffer applied) 4.1 Years Supply (when 20% buffer applied) (BHCC SHLAA Update 2019)

CP2 Sustainable Economic Development		Strategic Objectives: SO1, SO2, SO3, SO6, SO7, SO9, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Growth in number of digital media businesses	Review annually (Source: Corporate Plan)	For monitoring only (no trigger or action necessary)	Growth in the number of CDIT (Creative, Digital media, IT) business employees 2014 - 7,909 (-1.43%) (2013 - 8,024; 2012 – 7,335)
LOI Growth of the environmental industries sector	Review annually (Source: Corporate Plan)	For monitoring only (no trigger or action necessary)	No data available
LOI Increase the number of businesses relocating to the city	Review annually (Source: Corporate Plan)	For monitoring only (no trigger or action necessary)	2018/19 No data available

CP2 Sustainable Economic Development		Strategic Objectives: SO1, SO2, SO3, SO6, SO7, SO9, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI SME take-up of high-speed broadband connection voucher scheme	Uptake of voucher scheme by 1,000 SME by 2015 (Source: City Regeneration)	Trigger: Voucher scheme not taken up by at least 500 SME by end of 2014 Action: Prioritise Promotion of voucher scheme to SME in Central Brighton area; review resources for voucher scheme project	Extended Voucher Connection Scheme opened April 2015. Extended voucher scheme - 601 vouchers (against a total target of 300) and 482 connections made (Oct 2015)
LOI Providing local employment and apprenticeships on development sites.	Achieve minimum 20% target for local employment and apprenticeship training on development sites across the plan period. (Source: Planning)	Trigger: Target not achieved for two consecutive years. Action: Review Brighton & Hove Local Employment Scheme	A minimum 20% local employment provision continues to be secured from all major development in 2018/19

CP3 Employment Land		Strategic Objectives: SO1, SO2, SO3, SO9, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Total amount of office floorspace within central Brighton	No net loss of existing office floorspace in central Brighton over plan period unless the tests in policy SA2 are met. To be monitored annually (Source: Planning)	Trigger: Target not met for two consecutive years Action: Review Development Management processes.	299 sqm additional office space (SA2 area) 2018/19.
LOI Total amount of employment floorspace by type (gross and net) within the eleven industrial estates and business parks	No net loss of employment (B1, B2 and B8) floorspace within any area listed in part 3 of the policy to be monitored annually (Source: Planning)	Trigger: Target not met for two consecutive years Action: Review Development Management processes.	954 m ² net gain of employment floorspace 2018/19. (395m ² B1c, -170m ² B2, 729m ² Mixed B1/B2/B8)

CP3 Employment Land		Strategic Objectives: SO1, SO2, SO3, SO9, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Total amount of additional employment floorspace - by type (gross and net).	Average annual employment floorspace completions over a 3 year period to comply with the average annual delivery rates outlined in the Employment Land Supply Trajectory (Source: Planning)	<p>Trigger: Average annual completions over a 3 year period falls below anticipated delivery rates outlined in Employment Land Supply Trajectory by more than 15%</p> <p>Action:</p> <ul style="list-style-type: none"> • Negotiation on particular sites to overcome specific economic viability issues; • Exploring alternative funding mechanisms and/or the potential for enabling development. • Consider scope to help accelerate the phasing of later schemes if 2014-2019 sites do not come forward as • Review Employment Land Supply Trajectory. • Seek further employment sites to allocate through Part 2 of City Plan. 	<p>Total net loss of 10,811m² employment floorspace in 2018/19</p> <p>12,850m² gross (see non-residential development section 2018/19 AMR for breakdown)</p>

CP4 - Retail Provision		Strategic Objectives: SO3, SO5, SO18	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Review/update of Retail Study (2011) for Brighton and Hove.	Review at least every 5 years across the Plan period (Source: Planning)	Trigger: Council's annual retail health checks show decline from 2011 baseline over 3 consecutive years in Regional Centre. Action: undertake review of study earlier.	Regional Centre Health Check 2018/19– 98 Vacancies 2017 – 69 Vacancies 2015/16 – 59 Vacancies 2014- 71 Vacancies

CP5 Culture and Tourism		Strategic Objectives: SO6, SO9, SO10, SO11, SO12, SO15	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Improving the visitor economy	Annual Improvement Target: 2011/12 - £732m; and 2012/13 - £746m Baseline 2009 - £732 million (Source: City Performance Plan)	The City Performance Plan is regularly reviewed with strategic partners. No further triggers and actions necessary.	Total (Direct) Value of Tourism 2017 in Brighton & Hove; £849.1 million (decrease of 4% on 2016) Visit Brighton

CP6 Hotel and Guest House Accommodation		Strategic Objectives: SO3, SO5, SO13	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Creation of apprenticeship scheme between BHCC and hoteliers	Commence operation of scheme by 2016 (Source: Visit Brighton)	Trigger: No significant interest from city hoteliers in joining apprenticeship scheme by 2015 Action: Liaise with Visit Brighton to review priorities and resources; work proactively with city hoteliers to publicise and scheme and review reasons for lack of uptake.	Two hotels pledged apprenticeships under Greater Brighton Employer Skills Task Force 1,000 apprenticeships challenge
LOI Gains/ losses in hotel bedrooms (linked to demand forecasts set out in the Hotel Futures study) Losses of hotel bedrooms outside Hotel Core Zone	15% net increase by 2016 (Source: Planning and Visit Brighton) Baseline: 2006 160 hotels and guest accommodation establishments with 4,293 letting bedrooms (Source Hotel Futures Study 2006)	Trigger: Indicative target for net additional serviced rooms in 2016 is significantly exceeded. Action: Undertake review of Hotel Future Study to update assessment of future demand and inform application of CP5 Visitor Accommodation.	Gain of 51 hotel bedrooms (2018/19)

CP7 - Infrastructure and Developer contributions		Strategic Objectives: SO1, SO4, SO11, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Preparation and adoption of CIL	Progress and determine adoption of CIL post 2014 (Source: Planning)	Trigger: No decision made regarding adopting CIL prior to draft City Plan Part 2 Actions: Review priorities and resources in Planning Strategy &	A public hearing was held on 2 April 2019. A consultation was held on modifications between 17 July and 11 September 2019. Inspector expected to publish report January 2020. Charging schedule is due to be

CP7 - Infrastructure and Developer contributions		Strategic Objectives: SO1, SO4, SO11, SO13, SO20, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
		<p>Projects Team.</p> <p>Developer contributions to be provided through necessary s106 obligations only subject to meeting statutory tests if CIL not progressed</p>	adopted and implementation of CIL is expected to commence in 2020
<p>LOI</p> <p>Provision of appropriate social, environmental and physical infrastructure to support new development</p>	<p>100% compliance on all annual implemented development - Ongoing monitoring throughout the Plan period</p> <p>(Source: Planning)</p>	<p>Trigger: Developer contributions not forthcoming following implementation of development</p> <p>Actions: Review developer contributions/s106 monitoring and project management processes</p> <p>Annual review of Developer Contributions temporary recession 'relief' measures</p> <p>Review development management processes</p>	<p>100%</p> <p>Compliance is being achieved where appropriate contributions are secured</p>
<p>Review and update Infrastructure Delivery Plan Annex 1</p>	<p>Ongoing monitoring and annual review, and update -throughout the Plan Period</p>	<p>Trigger: Annual review 3 months overdue.</p> <p>Action: Review developer contributions/s106 monitoring and project management processes</p>	<p>Infrastructure Delivery Plan update published June 2017</p>

CP8- Sustainable Buildings		Strategic Objectives: SO4, SO7, SO10, SO22	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI % of new developments that meet minimum building standard requirements for B&H: a) Residential new build;	To be monitored annually throughout plan period; Targets as set out in policy CP8. (Source: Planning)	Trigger: Annual % of developments that meet targets fall below 70% Action: Review Development Management procedures; review Sustainable Buildings SPD	99.5% approved Code for Sustainable Homes Level 3 or above or reduction in carbon emissions of 19% against 2013 Part L Building Regulations requirements 2018/19
LOI Percentage of applications approved for new dwellings that meet minimum standards for energy and water	To be monitored annually throughout the plan period Targets for new dwellings (to be met by 2017): <ul style="list-style-type: none"> energy standards (19% improvement on Part L 2013): 75% of new dwellings water standards 110 litres/person/day: 75% of new dwellings (Source: Planning)	Trigger: Target is not met by 2015 Action: Review Development Management procedures; review Sustainable Buildings SPD	99.5% approved new build residential achieved Code for Sustainable Homes Level 3 or above or reduction in carbon emissions of 19% against 2013 Part L Building Regulations requirements and water standards 110 litres/person/day (those that did not specify in application had requirement conditioned)

CP9 - Sustainable Transport		Strategic Objectives: SO1, SO3, SO11, SO14	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI/LTP Delivery of bus priority infrastructure improvements on the following corridors	Delivery of improvements by: <ul style="list-style-type: none"> 2024, dependent on funding and democratic approval (A259 Seafront and London Road schemes) 	Lewes Road: works already commenced and due for completion in 2013. No trigger/action necessary.	Lewes Road Scheme completed in September 2013. Vogue Gyrotory Complete December 2014 Edward Street completed 2015

CP9 - Sustainable Transport		Strategic Objectives: SO1, SO3, SO11, SO14	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
<ul style="list-style-type: none"> A259 Seafront London Road 	(Source: Planning and Local Highway Authority) Authority)	<p>Edward Street: Trigger: Traffic orders not started by end of July 2014 (due to go to Committee mid Oct 2013). Action: review work programme and funding sources (LTP3; regional and national sources)</p> <p>Seafront, London Road: Long-term targets. Progress to be reviewed in 2020 AMR; appropriate trigger/action to be added.</p>	<p>Arches under A259 Regency Square subway to the Metropole Hotel completed 2017</p> <p>Work to reconstruct the former West Street Shelter Hall started in October 2015</p>
LOI/LTP Local bus journeys originating in the Local Authority Area	Average increase of 800,000 passenger journeys per year (annual check based on 5-year average) (Source: BHCC)	<p>Trigger: Average annual increase in journeys is below 500,000</p> <p>Action: review transport strategy; review targets in LTP4</p>	<p>2018/19: 49.9 million</p> <p>2017/18: 49.0 million</p> <p>2016/17: 49.7 million</p> <p>2015/16: 45.6 million</p> <p>2014/15: 46.1 million</p> <p>2013/14: 46.4 million</p> <p>(DofT)</p>
LOI Reduction in CO ₂ emissions from transport within Brighton and Hove (This indicator to be reviewed following adoption of revised Air	<p>Reduction of 4% per year in transport related CO₂ emissions throughout plan period.</p> <p>Baseline 1.2 tonnes per capita – 2009 (Source: www.decc.gov.uk – formerly NI 186)</p>	<p>Trigger: no reduction by 2016</p> <p>Action: review measures in Air Quality Action Plan</p>	<p>2017: 301.4 kt CO₂</p> <p>2016: 302.3 kt CO₂</p> <p>2015: 298.6 kt CO₂</p> <p>2014: 299.2 kt CO₂</p> <p>2013: 296.5 kt CO₂</p> <p>2012: 301.9 kt CO₂</p>

CP9 - Sustainable Transport		Strategic Objectives: SO1, SO3, SO11, SO14	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
Quality Action Plan in 2014).			Local CO2 emissions 2005-2017 (DECC)

CP10 – Biodiversity		Strategic Objectives: SO1, SO10, SO14, SO15	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Amount of open space within the NIA and/or classified “Natural and Semi Natural” lost to development annually	Target: zero – unless appropriately mitigated (Source: Planning)	Trigger: target not met for three consecutive years Action: review Development Management procedures and practices / review the need for a report to document the cause and reason for the loss to inform future planning decisions	283m ² net created 2018/19 (Sustainability Checklist)
LOI Increased biodiversity and achieving Biodiversity Action Plan targets	All development proposals to deliver a net increase in biodiversity in accordance with the requirements of the Nature Conservation and Development SPD and Biodiversity Action Plan by 2030 (Source: Planning)	Trigger: Annual net decrease in biodiversity for three consecutive years Action: Review Development Management procedures and practices Review the need for a report to document the cause and reason for the decrease in biodiversity	No data available

CP10 – Biodiversity		Strategic Objectives: SO1, SO10, SO14, SO15	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
		<p>to inform future planning decisions</p> <p>Where appropriate review Nature Conservation and Development SPD and Biodiversity Action Plan.</p>	

CP11 - Flood Risk		Strategic Objectives: SO1, SO8, SO9, SO17	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Review of the SFRA	Update at least every five years across the Plan period (Source: Planning)	<p>Trigger: Work on review of SFRA not commenced within five year period.</p> <p>Action: Review priorities and resources in Planning Strategy & Projects team.</p>	Last update 2018
Single Data List Number of planning permissions granted contrary to the advice of the Environment Agency on flood defence grounds	No planning permissions granted; to be monitored annually across the Plan period (Source: Single Data List)	<p>Trigger: Any such planning permission granted.</p> <p>Action: Review development management processes.</p>	0 EA Objections List 2018/19

CP11 - Flood Risk		Strategic Objectives: SO1, SO8, SO9, SO17	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
Production of a Surface Water Management Action Plan for the city	Adoption by 2015 and reviewed regularly throughout the plan period (Source: Planning)	Trigger: Work on Surface Water Management Action Plan not commenced by start of 2015. Action: Review priorities and resources in Planning Strategy & Projects team.	Surface Water Management Plan published April 2014

CP12 - Urban Design		Strategic Objectives: SO4, SO9, SO12, SO16, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI A city-wide urban design framework SPD to be adopted	Adoption by 2017 (Source: Planning)	Trigger: Formal public consultation not underway by August 2016. Action: resources and priorities in the Heritage, Planning Strategy and Projects Teams to be reviewed.	Public Consultation on the Issues & Options undertaken during July-September 2018. Consultation on Draft SPD scheduled to take place in Summer 2020 with a view to seek adoption in late 2020/early 2021.
LOI Appeal success rate for schemes where design is a principle issue.	Annual target of 70% appeals dismissed where urban design and Policy CP2 are principal issues (Source: Planning)	Trigger: Target not achieved Action: Review Development Management design practice; review design-related supplementary planning documents.	38% of all appeals allowed 2018/19

CP13- Public Streets and Spaces		Strategic Objectives: SO12, SO13, SO16, SO22, SO23	
Indicator Reference /	Target / Timescale	Trigger and Actions to be taken	2018/19 Data and update

Indicator		if target not being achieved	
LOI Number of developments permitted with planning obligations to provide mitigation in relation to the surrounding area towards public realm improvements	Target not applicable. Indicator to be monitored annually across the Plan period (Source: Planning)		1 (one) development secured contributions that may contribute towards adjoining and/or adjacent public realm works

CP14 Housing Density		Strategic Objectives: SO1, SO4, SO9	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Net density levels across the city and within defined Development Areas (DA's)	Achieve a net density of at least 50 dph in 85% of all new developments across the city and 100dph in 100% of new developments within Development Areas excluding DA7 – Toads Hole Valley. To be monitored across the plan period	Trigger: Target not achieved annually Action: review Development Management practice regarding density of developments; review Annex 3 (Housing Implementation Strategy).	The calculated density of New Build Completions in 2018/19: Approximately 294 dph

CP15 Heritage		Strategic Objectives: SO6, SO9, SO10, SO11, SO12, SO15	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Preparation and reappraisal of conservation area appraisals/studies	100% coverage of conservation area appraisals by 2020. (Source: Planning)	Trigger: 80% coverage not completed by 2018 Action: Review resources and priorities in Heritage, Planning Strategy and Projects Teams.	100% coverage achieved

CP15 Heritage		Strategic Objectives: SO6, SO9, SO10, SO11, SO12, SO15	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Production of new Local List.	New Local List adopted by 2014 (Source: Planning)	Local List consultation is complete and assessment is underway, on schedule for adoption by end of 2014. No trigger or action necessary.	Local List was adopted in June 2015. The Local List will be reviewed on a 5 year cycle, with the next review due in 2020
LOI Introduction of Supplementary Planning Document on Listed Buildings	New guidance adopted by 2017 (Source: Planning)	Trigger: SPD preparation not underway by 2016 Action: Review resources and priorities in Heritage, Planning Strategy and Projects Teams.	No preparation for SPD 2018/19

CP16 - Open Space		Strategic Objectives: SO10, SO13, SO15, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Amount of open space lost to development annually	Target: zero – unless appropriately mitigated (Source: Planning)	Trigger: target not met for three consecutive years Action: review Development Management procedures and practices / Review the need for a report to document the cause and reason for the loss of open space to inform future planning decisions	1,900m ² net created 2018/19 (Sustainability Checklist)

CP16 - Open Space		Strategic Objectives: SO10, SO13, SO15, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Amount of all developer contributions/CIL provided towards open space enhancement/improvement	Target not applicable – monitored annually across the plan period (Source: Planning)	For monitoring only; no trigger and action necessary	1,943.844 (secured) 2018/19 £831,517 received 2017/18 (£3,696,513 secured) £861,037 received (S106) 2016/17 £1,067,396 received (S106) (2015/16) £540,838 received (S106) (2014/15) £401,611 received (S106) (2013/14)
LOI Amount of new open space created within the city	No target applicable To be monitored annually across the Plan period (Source: Planning)	For monitoring only; no trigger and action necessary	1,900m ² net created 2018/19 (Sustainability Checklist)

CP17 – Sports Provision		Strategic Objectives: SO15, SO20, SO22	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Amount of indoor and outdoor sports facilities and space lost to development annually	Target: zero – unless appropriately mitigated (Source: Planning)	Trigger: target not met for three consecutive years Action: review Development Management procedures and practices / Review the need for a report to document the cause and reason for the loss in sports facilities and space to inform future planning decisions	476m ² net Outdoor Sport lost 1,335m ² net Indoor Sport created 2018/19 (Sustainability Checklist)

CP17 – Sports Provision		Strategic Objectives: SO15, SO20, SO22	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Number of developments providing sports facilities and/or space on site or through developer contributions	No target applicable To be monitored annually across the Plan period (Source: Planning)	For monitoring only; no trigger and action necessary	0

CP18 - Healthy City		Strategic Objectives: SO20, SO22, SO23	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Review of Health Impact Assessment and scoping exercises to establish effectiveness of CP18	At least every 5 years across the plan period. (Source: Planning)	Trigger: Formal challenge by Health and Wellbeing board or Director Public Health Action: report to partnership boards or H&W Board	Health and Equalities Impact Assessment Published with City Plan with Addendums at each different stage
LOI Adoption and implementation of the City Plan Part 2	Adoption by 2016 (Source: Planning)	Trigger: slow adoption of City Plan Part 2 Action: Assess requirement for planning briefs or SPD to bring forward provision	The City Plan Part Two due to be published early 2020 for adoption 2021
LOI Submission of a Health Impact Assessment as part of Average time taken for strategic developments.	HIA submitted with 100% of strategic developments in the city over plan period (Source: Planning)	Trigger: Approval of planning permission for strategic development without HIA Action: Review Development Management processes	Three Strategic Developments Approved 2018/19 One submitted an HIA.

CP19 – Housing mix		Strategic Objectives: SO4, SO9, SO12, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Adoption of City Plan Part 2 setting out key housing mix objectives	Target: Secure appropriate policies and site allocations for different housing types to meet range of accommodation needs in Part 2 of City Plan. (Source: Planning)	Trigger: City Plan Part 2 not adopted by 2017. Action: Review programme for Part 2 of City Plan. Promote the need for range of housing types and sizes through City Partnerships. Review Housing Strategy for different accommodation needs.	Part 2 City Plan will not be adopted before 2017. The City Plan Part Two due to be published early 2020 for adoption 2021
LOI Monitor the number of 1, 2 and 3+ beds completed annually. Benchmark against 2011 census	Target: To see an increase in the proportion of family sized units over the first five years of the plan. (Source: Planning)	Trigger: Target not met in year 4 of monitoring period Action: Promote the need for range of housing types and sizes through City Partnerships. Review Housing Strategy for different accommodation needs.	1 Bed; 37.7%, 2 Bed; 39.9% and 3+ bed; 22.4% 3+ bed 2017/18: 22.2% 2016/17: 26.0%, 2015/16: 21.5%, 2014/15: 23.7%, 2013/14: 20.6%, 2012/13: 29.9%

CP20 – Affordable Housing		Strategic Objectives: SO1, SO4, SO9, SO11, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if policy not being achieved	2018/19 Data and update

CP20 – Affordable Housing		Strategic Objectives: SO1, SO4, SO9, SO11, SO19, SO20	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if policy not being achieved	2018/19 Data and update
Single Data List Monitor net affordable housing completions secured across the city.	To achieve approximately 30% of all housing delivery as affordable housing. (Source: Planning)	<p>Trigger: Affordable housing delivery across a 3-5 year period falls below 30%</p> <p>Action: Work with Registered Providers to secure greater delivery. Promote council owned sites for affordable housing. Review Policy.</p>	<p>2018/19: 80 affordable homes (21% of all housing delivery)</p> <p>2017/18: 96 2016/17: 56 2015/16: 99 2014/15: 132 2013/14: 163</p>
LOI Monitor annually % of affordable housing completed reflecting a unit size mix indicated in Policy.	To broadly achieve unit size mix indicated in policy CP20 over a 5 year period. (Source: Planning)	<p>Trigger: affordable housing unit size mix falls below citywide preferred unit size mix across a 5 year period.</p> <p>Action: Work with Registered Providers to secure a better mix. Promote council owned sites for specific types of affordable housing. Review Policy.</p>	<p>Policy: 1 Bed: 30%, 2 Bed: 45%, 3+ Bed 25%</p> <p>2018/19; 1 Bed: 50%, 2 Bed: 44%, 3+ Bed 6%</p> <p>2017/18; 1 Bed: 19.8%, 2 Bed: 52.1%, 3+ Bed 28.1%</p> <p>2016/17; 1 Bed: 91%, 2 Bed: 9%</p> <p>2015/16; 1 Bed: 35%, 2 Bed: 44%, 3+ Bed : 20%</p>
LOI Financial contributions secured per annum	No target applicable. Annual monitoring of contributions secured for affordable housing(Source: Planning)	£0	<p>Affordable Housing Contributions 'secured' by completion of Agreement: £893,150</p> <p>2017/18 £1,637,958 2016/17 £3,821,508 2015/16; £0</p>

CP21 Student Accommodation and Houses in Multiple Occupation		Strategic Objectives: SO4, SO11, SO19, SO21	
Indicator Reference / Indicator	Target / Timescale	Trigger and Actions to be taken if target not being achieved	2018/19 Data and update
LOI Number of new purpose built student bedspaces developed	Completion of commenced allocations by 2014 <ul style="list-style-type: none"> • Varley Halls • East Slope By 2018 development has commenced that will secure the following sites <ul style="list-style-type: none"> • Preston Barracks • Pelham Street • Circus Street (Source: Planning)	Trigger: Planning applications for Preston Barracks, Pelham Street and Circus Street not submitted by 2015 Action: Development Management Intervention	2018/19: 444 2017/18: 125 2016/17: 100 2015/16: 0 2014/15: 390
LOI Number of developments for student accommodation allowed on appeal within the Article 4 wards	No appeals allowed (Source: Planning)	Trigger: Over 25% appeals allowed annually Action: review Development Management procedures; review policy	2018/19: 0% No appeals allowed
LOI Number of developments for HMOs allowed on appeal within the Article 4 wards	No appeals allowed (Source: Planning)	Trigger: Over 25% appeals allowed annually Action: review Development Management procedures; review policy	2018/19 64% appeals allowed Seven allowed, Four Dismissed 2017/18: 15% appeals allowed 2016/17: 25% 2015/16: 50%

CP22 –Traveller Accommodation	Strategic Objectives: SO1, SO4, SO19, SO20
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Indicator Reference / Indicator	Target / Timescale	Trigger and Actions required if policy not being achieved	2018/19 Data and update
LOI Update of Traveller Accommodation Assessment	Review Traveller accommodation needs assessment to inform longer term pitch requirements (post 2019) for the City. Source Housing & Social Inclusion and Planning)	Trigger: Needs Assessment Update not completed by October 2014. Action: Work with partner authorities to complete update of assessment. Review resources in Planning Policy & Projects Team.	2014 GTAA published December 2014. The Council intends to further update the Accommodation Needs Assessment in order to gain an up-to-date understanding of the current and future need for pitches
LOI Net additional pitches provided	Identify sufficient deliverable sites for the provision of 18 permanent residential pitches before 2019. Provision of additional pitches to meet assessed requirements over plan period. (Source Planning)	Trigger: Sufficient pitches are not in development pipeline by 2017. Action: Undertake revised site search to identify further site opportunities. Work with HCA and other providers to secure appropriate funding where necessary.	A permanent Traveller site at St Michael's Way, Brighton, was completed in June 2016 adding 12 permanent pitches

City Plan Sustainability Appraisal Indicators

Monitoring against the Sustainability Appraisal Framework as published in City Plan Part One Sustainability Appraisal Adoption Statement

1. To prevent harm to biodiversity and achieve a net gain in biodiversity under conservation management as a result of development and improve understanding of local, urban biodiversity by local people

Indicators	Data	Comparison/Targets	Trend
(CPP) Number and area of designated sites (SAC, SSSI, SNCI, LNR, NP and RIGS)	<ul style="list-style-type: none"> • SAC 71.45ha (1 site) • SSSI: 139.09ha (2 sites) • LNR: 594.04ha (8 sites) • NNR: 20.93ha (1 site) • LWS: 50 and 7 candidate sites* • NP: 3745.69ha • LGS: 170.42ha (4 sites) (Sussex Biodiversity Record Centre) (BHCC) *Previous figure 607.05ha included 36 sites that are in the SDNP. These have been removed from CPP2 as SDNPA are taking those forward as LWS. So now there are 50 LWS and 7 candidate LWS in Brighton & Hove.	England: 236 SACs England: 4,000 SSIs (7% of country's area). England: 1,280 LNRs (40,000 ha) England in 2002 estimated 34,965 SNCIs.	No change across the majority of designations. The Local Wildlife Site Review (2017) led to 24 new sites being designated as LWS, as well as 7 sites which are proposed as candidate sites pending further assessment. No sites have been de-designated, thus there has been an increase in the amount and area of land with LWS status.

1. To prevent harm to biodiversity and achieve a net gain in biodiversity under conservation management as a result of development and improve understanding of local, urban biodiversity by local people

Indicators	Data	Comparison/Targets	Trend
% area of SSSI land in: (a) a favourable condition or (b) an unfavourable recovering condition (c) an unfavourable no change condition (d) an unfavourable declining condition (e) area part destroyed / destroyed	(a) 62.5% (b) 37.5% (c) 0% (d) 0% (e) 0% (Sussex Biodiversity Record Centre 2019)	East Sussex (a) 45.1% (b) 51.7% (c) 1.1% (d) 1.8% (e) 0.2% South East (a) 52.4% (b) 36.1% (c) 6.7% (d) 4.3% (e) 0.5%	The overall condition remains unchanged compared to previous year
SQM of habitat or biodiversity features added or lost (citywide) as a result of development	Area of habitat in Brighton and Hove infringed by planning applications: 2018/19; Ancient woodland: 0.05ha, Deciduous woodland: 0.27ha, Lowland meadow: 2.57ha (Sussex Biodiversity Record Centre)	No national targets as such. Area of habitat in Brighton and Hove infringed by planning applications: 2017/18 Deciduous woodland: 0.05ha (Sussex Biodiversity Record Centre)	Data source changed 2016/17
Number and percentage of sites where positive conservation management is being or has been implemented	32% of local sites were in positive conservation management (2017/18) (DEFRA 2019)	England 48% (DEFRA 2019)	Reduction in proportion of sites in positive management, decreased from 50% in 2013/14.

2. To improve air quality by continuing to work on the statutory review and assessment process and reducing pollution levels by means of transport and land use planning

Indicators	Data`	Comparison/target	Trend
The area of the city in km ² where the annual mean for nitrogen dioxide (calendar year) exceeds the national legal limit of >40 µg/m ³ (monitored and modelled NO ₂).	There is one AQMA for the city that was declared in 2013. This includes Rottingdean High Street that was outside the AQMA 2008 but that was subject to a Detailed Review in 2012 due to exceedance of NO ₂ . However, in total the AQMA 2013 encompasses a smaller area than the AQMA 2008. (BHCC Environmental Health)		The extent of the AQMA has reduced between 2008 and 2013. With the AQMA 2013 covering approximately a quarter of the size of the 2008 AQMA.

2. To improve air quality by continuing to work on the statutory review and assessment process and reducing pollution levels by means of transport and land use planning

Indicators	Data`	Comparison/target	Trend
Improvement in levels of air quality in London Road, Lewes Road and Rottingdean areas.	Lewes Road: 48.0 µg/m ³ (2017/18) London Road (Diffusion Tube C23): 47.0 µg/m ³ (2017/18) Rottingdean: 41.4 µg/m ³ (2017) (BHCC Environmental Health)	Target of 40µg/m ³ annual mean of NO ₂ to meet the air quality objective. All exceeded the legal limit Lewes Road: 2017/18 51.1µg/m ³ 2016/17 48.3 µg/m ³ , 2015/16 40.6 µg/m ³ , 2014/15 48.7 µg/m ³ London Road: 2017/18 47.0 µg/m ³ 2016/17 46.0 µg/m ³ Rottingdean: 2017 41.3 µg/m ³ 2016 39.1 µg/m ³ 2015 37.7 µg/m ³	Lewes Road – no improvement and monitoring seems to suggest increase in last 5 year period. London Road continues to exceed hourly and annual mean. Rottingdean – some exceedances however long-term trends suggest improvement over longer term.

3. To maintain local distinctiveness and preserve, enhance, restore and manage the City’s historic landscapes, townscapes, parks, buildings and their settings and archaeological sites effectively

Indicators	Data	Comparison/target	Trend
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3. To maintain local distinctiveness and preserve, enhance, restore and manage the City's historic landscapes, townscapes, parks, buildings and their settings and archaeological sites effectively

Indicators	Data	Comparison/target	Trend
Number and % of Listed Buildings (Grade I and II*): a) On the At Risk register; b) Subject to demolition	479 buildings are graded 1 and 2* (a) there are 4 grade I and 5 grade II* listed buildings on the at risk register (Historic England 2019) (2.0%) (b) No Grade I or Grade II* have been demolished in the 2018/19 period. (BHCC)	Percentage of Listed Buildings is more than double the national average (6%). Target: to improve performance over time.	Number of buildings at risk has increased from 7 in 2013/14
Amount of open space created or lost (citywide) as a result of development (Sustainability Checklist)	1,900m ² net created 2018/19 (Sustainability Checklist)	No national targets as such. 2017/18 2,886m ² 2016/17 2,085m ² 2015/16 5,741m ² 2014/15 1,945m ²	Decrease on 2017/18

4. To protect, conserve and enhance the South Downs and promote sustainable forms of economic and social development and provide better sustainable access.

Indicators	Data	Comparison/target	Trend
Number of bus services that operate to the South Downs from Brighton & Hove	There are 33 bus routes that run from Brighton & Hove covering access to various points and towns in the Downs. (BHCC Transport Team)	N/A	No measurable trend as such.
Amount of land under: 1. Entry level; and 2. High level environmental stewardship schemes.	2019 – 2642 hectares (120 hectares outside SDNP area) All Environmental Stewardship Agreements (Sussex Biodiversity 2019)	No National targets as such. Environmental Stewardship (ES) is now closed to new applicants and has been replaced by Countryside Stewardship. Existing agreements will still be managed, until they reach their agreed end date.	

5. To meet the essential need for decent housing, particularly affordable housing.

Indicators	Data	Comparison/target	Trend
Net additional housing completions	380 (2017/18) (BHCC)	17/18 - 444 16/17 - 339 15/16 - 687 14/15 - 581 13/14 - 436 12/13 - 374 11/12 - 309 10/11 - 283 Target: The City Plan Proposed Modifications (2014) proposed a minimum housing target of 13,200 new homes to be achieved by 2030. HIS Target: 660 PA	Reduction on 2017/18 after completions had been steadily increasing since reduction in completions at the beginning of the decade
Gross affordable housing	80 affordable units 60 Shared Ownership, 20 Affordable Housing for rent (2018/19) (BHCC)	17/18: 96 affordable units 96 affordable rented housing 16/17: 56 affordable units 56 affordable rented housing 15/16: 99 affordable units 34 affordable rented 65 Intermediate 14/15: 132 affordable units of which 44 social rented and 88 intermediate housing 13/14: 163 affordable units 12/13: 103 affordable units CPP Target: 230 a year (it is recognised that this target is based on historical data and that numbers are likely to be far fewer due to both changes in funding and the current economic climate)	Amount delivered increased but is not meeting the identified local affordable housing need.

5. To meet the essential need for decent housing, particularly affordable housing.

Indicators	Data	Comparison/target	Trend
House price to income ratio	Ratio (Average Price 18-19/Median Total Annual Resident Earnings) 2019: 14.05 (£361,602/£25,740) (Annual Survey of Hours and Earnings and Land Registry 2019)	2018: 14.58 (£356,755/£24,469) 2017: 14.65 (£355,047/£24,231) 2016: 14.10 (£337,827/£23,957) 2015: 13.49 (£310,259/£23,001) 2014: 12.22 (£282,726/£22,174) South East 2017: 12.37 (£318,777/£25,780)	General upward trend, therefore situation worsening.
% of households considered to be suffering from over-crowding (having one less bedroom than required)	6.7% of households are considered to be suffering from over-crowding (8,168 households)	Not comparable with 2011 Census, however this figure is higher than the South East average of 3.8%	

6. To reduce the volume of private car journeys and encourage more sustainable modes of transport via land use and urban development strategies that promote compact, mixed-use, car-free and higher-density development

Indicator	Data	Comparison/target	Trend
Car ownership per household	0.86 (Census 2011)	B&H 2001: 0.87 National: 2011: 1.1	Decreased slightly.

6. To reduce the volume of private car journeys and encourage more sustainable modes of transport via land use and urban development strategies that promote compact, mixed-use, car-free and higher-density development

Indicator	Data	Comparison/target	Trend
Annual average daily traffic flow	2018 Outer Cordon 5: 25,842 22: 20,326 608: 22,562 620: 15,222 City Centre Cordon 74: 14,163 800: 28,557 809: 10,954 813: 19,745 (BHCC Transport)	2017/18 Outer Cordon 5: 26,294 22: 20,257 608: 22,787 620: 15,237 City Centre Cordon 74: 14,173 800: 28,506 809: 10,949 813: 19,977 (BHCC Transport)	No significant change
Annual average daily cycle flow: https://www.brighton-hove.gov.uk/content/parking-and-travel/travel-transport-and-road-safety/counting-traffic-brighton-and-hove	2018 National Cycle Route 2 951: 2194 967: 815 National Cycle Route 90 960, 1,099 961: 1,524 (BHCC Transport)	2017/18 National Cycle Route 2 951: 1,969 967: 962 National Cycle Route 90 960, 1,105 961: 1,462 (BHCC Transport)	No significant change
Percentage of development where cycle parking provided	93% new build residential and PDSA development approved through a full planning application and completed 2018/19; providing a total of 1,438 spaces.		
Percentage of residential units delivered that are car-free	26% new build residential development approved through a full planning application and completed 2018/19 included car free units; a total of 30 car free units.		

6. To reduce the volume of private car journeys and encourage more sustainable modes of transport via land use and urban development strategies that promote compact, mixed-use, car-free and higher-density development

Indicator	Data	Comparison/target	Trend
CO ₂ emissions per capita from road transport (kt)	2017: 1.05 ktCO ₂ /capita Figures based on 304,200ktCO ₂ and 288,200 population (DECC 2019)	South East 2015: 2.13 ktCO ₂ /capita England 2015: 1.8 ktCO ₂ /capita Brighton & Hove 2016: 2.08 2015: 1.07 2014: 1.08 2013: 1.08, 2012: 1.12, 2011: 1.14, 2010: 1.17, 2009: 1.21	CO ₂ emissions from transport, per capita, steadily reducing

7. Minimise the risk of pollution to water resources in all development

Indicators	Data	Comparison/target	Trend
Status of the groundwater resource as measured by the requirements of the Water Framework Directive.	2016: Brighton Chalk Block Overall Status = Poor Chemical Status = Poor Quantitative Status = Poor (Environment Agency)	Aiming to reach 'good' chemical status by 2027 (extended deadline)	Chemical Status reduced to poor since 2013 (was Good 2009-2012)
Quality of bathing water	Hove: Excellent (2019) Brighton Central: Excellent (2019) Brighton Kempdown: Excellent (2019) Saltdean: Excellent (2019) (Environment Agency)	All remained in 'excellent' condition	Stable in recent years all monitoring locations an excellent standard.
Percentage of new development incorporating SUDS within the development or beyond the development area.	42% new build residential development approved through a full planning application and completed 2017/18; all within development.	From April 2014, the planning application process has been responsible for the implementation of SUDS.	

8. Minimise water use in all development and promote the sustainable use of water for the benefit of people, wildlife and the environment.			
Indicators	Data	Comparison/targets	Trends
Domestic consumption of water (litre of water per day per household)	2015/16 -142 litres/person/day (metered) 155 litres/person/day (average) (Southern Water)	2012/13 – 132 litres (metered) 2012/13 – 161 litres (unmetered) 2009/10 – 150 litres per household per day 2005/06 – 157 litres per household per day 2009/10 (south east): 156 litres 2012/13 (UK): 147 litres Southern Water has a target to reduce average water consumption to 133l/day/person by 2020	Generally decreasing over time, therefore situation improving.
Percentage of new residential development achieving the water efficiency standard of 110litres/person/day.	2018/19 99.5% approved new build residential achieved water standards 110 litres/person/day (those that did not specify in application had requirement conditioned)		

9. To promote the sustainable development of land affected by contamination			
Indicators	Data	Comparison/target	Trend
Number of sites of previously developed land that have been identified as having potential for contamination under Part 2A of the Environment Protection Act.	2017/18: There are at least 2805 prioritised sites under Part 2 A of the Environmental Protection Act 1990		No change

10. Manage coastal defences to protect the coastline and minimise coastal erosion and coastal flooding.

Indicators	Data	Comparison/target	Trend
Number of developments in a flood risk areas granted contrary to the advice of the Environment Agency	2018/19: 0 (Environment Agency)	There were no objections on flood risk grounds in 2017/18	No Change

11. To balance the need for employment creation in the tourism sector and improvement of the quality of the leisure and business visitor experience with those of local residents, businesses and their shared interest in the environment

Indicators	Data	Comparison/target	Trend
Amount (£) of developer contributions secured for training for local residents, through the Local Employment Scheme	2018/19 - £408,399 secured for the Local Employment Scheme.	2017/18 - £781,844 2016/17: £341,830 2015/16: £99,500 2014/15: £159,980. 2013/14: £79,605	This has decreased from £781,844 since the last monitoring period.
Number and percentage of in-commuters compared to out-commuters	31,915 daily in-commuters 37,310 daily out-commuters (Census 2011)		Net out-commuting increased since last Census.

12. To support initiatives that combine economic development with environment protection, particularly those involving targeted assistance to the creative & digital industries, financial services, tourism, retail, leisure and hospitality sectors

Indicators	Data	Comparison/target	Trends
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12. To support initiatives that combine economic development with environment protection, particularly those involving targeted assistance to the creative & digital industries, financial services, tourism, retail, leisure and hospitality sectors			
Indicators	Data	Comparison/target	Trends
Level of GVA per head	2017: £27,081 (Office for National Statistics; Gross Value Added (Income Approach) per head of population at current basic prices)	2016: £26,403 2015: £25,647, 2014: £24,604 2013: £23,521 2012: £22,456 South East 2017: £28,988 UK 2016: £27,430	Remains lower than the national and regional average
Proportion of VAT registered businesses /10,000 adults in Brighton and Hove	2016/17: Business density per 10,000 working-age population (16-64): 446.5	2015/16: 709.1	
Percentage population that are in employment?	2018/19: Employment rate - aged 16-64: 74.8% (NOMIS 2018)	South East 2017/18 : 78.5% Great Britain 2017/18 : 75.0% Previous Years Brighton & Hove 2017/18: 72.4% 2016/17: 74.1% 2015/16: 71.6% 2014/15: 74.5%, 2013/14: 72.6%	Increase on 2017/18 after decrease from 2016/17

13. To improve the health of all communities in Brighton & Hove particularly focusing on reducing the gap between those with the poorest health and the rest of the city			
Indicators	Data	Comparison/target	Trends

13. To improve the health of all communities in Brighton & Hove particularly focusing on reducing the gap between those with the poorest health and the rest of the city			
Indicators	Data	Comparison/target	Trends
Life expectancy at birth (years): (a) Males (b) Females	2016-2018 (a) Males: 78.9 (b) Females: 82.9 ONS Life Expectancy at Birth and at Age 65, by Local Areas in England and Wales, 2001–2003 to 2016–18	UK 2015-2017 (a) Males: 79.1 (b) Females: 83.0 South East 2015-2017 (a) Males: 80.6 (b) Females: 84 Brighton & Hove (a) Males: 2014-2016 79.5 2013-2015 79.3 2012-2014 78.9 (b) Females: 2014-2016 83.3 2013-2015: 83.5 2012-2014: 83.4	Average life expectancy is generally increasing over time locally
(CPP Headline Indicator) NI055 Obesity among primary school children in year 6	Year 6 children 15.5% (2017/18) (NHS Digital, Lifestyle Statistics / Public Health England, Children, Young People and families NCMP Dataset)	Targets in line with previous NHS vital signs strategy: 11/12 – Year 6: 20.0% South East: Year 6 20.0% England: Year 6 24.6% Brighton & Hove: Year 6 14.3% (17/18) 12.9% (16/17) 13.7% (15/16) 13.3% (13/14) 15.2%, (10/11)	No discernible trend
Adults achieving more than 150 minutes physical activity a week	In 2017/18, 76.7% of adults achieved more than 150 minutes moderate activity a week. Public Health Observatories Health Profile	England 2016/17: 66.3%. South East 2016/17: 69.8% Brighton & Hove: 2015/16: 78%	Physical activity in adults has increased over time from around 64% in 2012.

13. To improve the health of all communities in Brighton & Hove particularly focusing on reducing the gap between those with the poorest health and the rest of the city

Indicators	Data	Comparison/target	Trends
Percentage of population living in 20% most deprived Super Output Areas(health domain)	21% 2019 (Percentage of the super output areas in the 20% most deprived super output areas in the country (health domain) (35 of 165 LSOAs) (IMD2019)	22% 2015 (Percentage of the super output areas in the 20% most deprived super output areas in the country (health domain))	

14. To integrate health and community safety considerations into city urban planning and design processes, programmes and projects

Indicators	Data	Comparison/targets	Trends
(CPP) Number of total police recorded crimes	2018/19 – 26,940 (Source: Partnership Community Safety Team)	Compared with our benchmarked group of 15 Community Safety Partnerships, Brighton & Hove's performance ranks below average. 2017/18 – 26,142 2016/17 – 25,902 2015/16 – 23,622	Recent increasing trend but long term trends indicate decreases over time from a 2005 baseline of 33,000.
People killed or seriously injured in road traffic accidents (per 100,000 resident population).	2016-2018: 57.0 (Public Health England Health Profiles, Department for Transport)	2015-2017: England: 40.8, South East: 49.1 Brighton & Hove 2015-2017: 55.6 2014-2016: 56.0 2012-2014: 55.5 2010-2012: 57.2	Little change over time. Accidents higher than national and regional.

15. To narrow the gap between the most deprived areas and the rest of the city so that no one should be seriously disadvantaged by where they live.

Indicators	Data	Comparison/target	Trends
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15. To narrow the gap between the most deprived areas and the rest of the city so that no one should be seriously disadvantaged by where they live.

Indicators	Data	Comparison/target	Trends
Percentage of the population living in the 20% most deprived super output areas in the country (overall deprivation)	17.6% (2019) (IMD2015 The percentage of the population living in neighbourhoods classified as the 20% most deprived areas in England divided by the total population)	England: 20.4% (2010) South East: 7.3% (2010) Brighton & Hove: 21% (2015)	
Percentage of the population over 60 who live in households that are income deprived	22.3% (2010) IMD 2007 and IMD 2010 data applied to ONS mid-2009 population estimates	England: 18.1% South East: 12.9% Brighton & Hove (2007): 21.1%	
Percentage of people living in fuel poverty	2017 – 11.4% (BIES)	England 2016 – 11.1% South East 2016 – 9% 2016 – 11.4% 2015 – 12.7% 2014 – 12.3% 2013 – 11.9%	
Percentage of young people who are not in employment, education or training (NEET);	2016: 4.0% Department for Education	England: 6.0% South East: 6.4% Brighton & Hove 2015: 4.7% 2014: 5.6% 2013: 6.9%, 2012: 6.7%,	Reducing since 2011, therefore showing an improvement.
Percentage of non-decent council homes	2018/19: 0		

16. To engage local communities in the planning process.

Indicators	Data	Comparison/target	Trends
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Number of adopted DPDs or SPDs that have incorporated periods of public consultation	All adopted SPDs and DPDs incorporated periods of public consultation. One SPD were adopted 2018/19 (BHCC)		
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17. To make the best use of previously developed land

Indicators	Data	Comparison/targets	Trends
Percentage of new and converted dwellings on Previously Developed Land	2018/19; 99.2% Gross (BHCC 2019)	2017/18; 96.1% Gross 2016/17; 98.6% Gross 2015/16; 98.5% Gross 2014/15; 91% Gross	
Percentage of new employment land on Previously Developed Land	2018/19; 100% (BHCC 2019)	2017/18; 100% 2016/17; 100% 2015/16; 100% 2014/15; 100% 2013/14; 99.6%	
Percentage of development situated on Greenfield land.	2017/18; 0.8% Residential ; 0% employment; 0% remaining non-residential (BHCC 2019)	2017/18; 2.9% Residential ; 0% employment; 0% remaining non-residential	

18. To maximise sustainable energy use and mitigate the adverse effects of climate change through low/zero carbon development and maximise the use of renewable energy technologies in both new development and existing buildings

Indicators	Data	Comparison/target	Trend
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18. To maximise sustainable energy use and mitigate the adverse effects of climate change through low/zero carbon development and maximise the use of renewable energy technologies in both new development and existing buildings

Indicators	Data	Comparison/target	Trend
Kt of CO2 per capita emitted from domestic sources for energy provision	Per capita domestic CO2 emissions: 2017: 1.27 ktCO2 per capita (ONS 2018)	South East 2016: 1.5 ktCO2 per capita England 2015: 1.5 ktCO2 per person Brighton – 2016: 1.3 2015: 1.4 2014: 1.5 2013: 1.8, 2012: 2.0 , 2011: 1.8, 2010: 2.1 Sustainable Community Strategy (SCS) target reductions in city CO2 ‘direct’ emissions from 2005 baseline: - 12% by 2012/13 - 42% by 2020 - 80% by 2050.	Overall, emissions decreasing over time per capita emitted from domestic sources for energy reduced by 54% since 2005
Average annual domestic consumption of gas and electricity	Gas 2018 – 11,920 kwh per meter Electricity 2018 – 3,304 Kwh per consumer (BEIS 2019)	Gas Great Britain 2018- 13,236 South East 2018- 13,554 Brighton 2017 – 11,967, 2016 – 11,721, 2015 – 11,881, 2014 – 11,709 Electricity Great Britain 2018- 3,618 South East 2018- 3,950 Brighton 2017 – 3,418, 2016 – 3,473, 2015 – 3,570, 2014 – 3,624	Overall domestic electricity consumption is decreasing.

18. To maximise sustainable energy use and mitigate the adverse effects of climate change through low/zero carbon development and maximise the use of renewable energy technologies in both new development and existing buildings

Indicators	Data	Comparison/target	Trend
Average annual commercial and industrial consumption of gas and electricity	Gas 2018 – 344,543 (Non-domestic) Electricity 2018 – 35,921 (Non-domestic) (BEIS 2018)	Gas Great Britain 2018- 676,140 South East 2018- 456,208 Brighton 2017 – 360,451, 2016 – 346,062, 2015 - 357,257, 2014 - 362,558 Electricity Great Britain 2018- 66,620 South East 2018- 61,879 Brighton 2017 – 36,947, 2016 – 36,273, 2015 - 39,217, 2014 - 37,991	
Percentage of new residential development achieving the 19% carbon reduction improvement over Part L as required by CP8	2018/19 100% 100% completed new build residential achieved Code for Sustainable Homes Level 3 or above or reduction in carbon emissions of 19% against 2013 Part L Building Regulations requirements (those that did not specify in application had requirement conditioned)	2017/18 100%	
Percentage of development with low/zero carbon energy proposed	43% new build residential applications completed with Sustainability checklist 2018/19 proposed LZC technologies	National Target: 15% of energy generated from renewable sources by 2020 (DECC)	

19. To ensure all developments have taken into account the changing climate and are adaptable and robust to extreme weather events

Indicators	Data	Comparison/targets	Trends
Percentage of new development incorporating green infrastructure such as green walls/roofs.	17% new build residential applications approved with Sustainability checklist 2018/19		

20. To encourage new developments to meet Code for Sustainable Homes/BREEAM 'Excellent' standard

Indicators	Data	Comparison/target	Trend
Percentage of new non-residential development meeting the minimum standards as required by BH.	100% non-residential new development completed in 2018/19 approved to standards required by BH		

21. To promote and improve integrated transport links and accessibility

Indicator	Data	Comparison/target	Trend
Percentage of development that is within 500 m of the following: Doctors, accessible open space, bus stop/rail station, infant junior or primary school, retail provision.	85% new build residential applications approved with Sustainability checklist (that includes this questions) 2018/19. 54% Doctors, 73% accessible open space, 81% bus stop/rail station, 46% infant junior or primary school, 58% retail provision.		

22. To reduce waste generation, and increase material efficiency and reuse of discarded material by supporting and encouraging development, businesses and initiatives that promote these.

Indicator	Data	Comparison/target	Trend
Residual household waste per household	561kg (2018/19) (DEFRA 2018/19)	South East: 527kg 575kg (2017/18) 602kg (2016/17) 621kg (2015/16) 614kg (2014/15) 597kg (2013/14)	

Percentage of household waste (a) recycled (b) composted (c) used to recover heat, power, and other energy sources.	18/19 a) 19% b) 5% c) 69% (ESCC 2019)	17/18 a) 22% b) 3% c) 67% 16/17 a) 21% b) 4% c) 68% 15/16 a) 20% b) 3% c) 70% 14/15 a) 201% b) 3% c) 69% 13/14 a) 22% b) 3% c) 65%, 12/13 a)23% b) 4% c) 66%,	Recycling rates have started to decrease, composting rates appear fairly static, and energy recovery rates increasing.
Percentage of development providing facilities for recycling.	86% new build residential applications approved with Sustainability checklist 2018/19 (BHCC 2019)		

SPD Indicators

The following indicators are taken from Sustainability Appraisals of Supplementary Planning Documents.

SPD02 - Shop Front Design					
Indicator	Latest Data			Data Date	
a) How many traditional shop fronts exist in Brighton & Hove?	529			2018/19	
b) What are features of importance?	The pilasters, the fascia, the stall riser, the shop window and the entrance			2018/19	
c) What percentage of shop front applications, per year, are granted permission out of the total number received?		Approvals	Refused	Total of all applications submitted	2018/19
	Alterations to shop fronts	17	3	20	
	New shop fronts	6	5	11	
	Replacement shop fronts	8	0	8	
	Loss of shop front	0	1	1	
	Total	33	8	40	
Percentage of total shop front applications	82.5	17.5	100		

SPD03 - Construction and Demolition Waste		
Indicator	Latest Data	Data Date
Number of SWMP submitted as part of planning application with Sustainability Checklist	45% new build residential applications approved with Sustainability checklist (majority of remaining 55% were below 5 units- 12.5% were above 5 units)	2018/19

SPD05 - Circus Street Municipal Market Site		
Indicator	Latest Data	Data Date
Application Stage		
See Appendices 2014/15 AMR		
Completion Stage		
Under Commencement 2018/19		

SPD06 - Trees and Development Sites				
Indicator	Latest Data			Data Date
Number of Tree Preservation Orders (TPO's) Issued	6			2016/17
Number of applications to fell trees	Preserved	Conservation Area	Total	2016/17
	58	96	154	

SPD07 - Advertisements		
Indicator	Latest Data	Data Date
How many planning applications have been received annually for advertisements?	133	2018/19
How many applications for advertisements are approved annually?	87 Approved, 5 Split Decisions	2018/19
How many complaints does Brighton & Hove City Council receive about advertisements each year?	Data not available	2018/19
Do advertisement boards/bus shelters/other illuminated signs use renewable energy?	Data Not Collected	2018/19

SPD09 - Architectural Features		
Indicator	Latest Data	Data Date
The number of conservation areas de-designated, or parts of conservation areas de-designated, as a result of the loss of historic and architectural detail	0	2018/19
Percentage of conservation areas where the loss of historic or architectural detail is considered to be a 'significant' or 'very significant' problem	18%; Six of the 33 conservation areas in the city are currently included on the Historic England 'at risk' register	2018/19

SPD10 - London Road Central Masterplan						
Indicator	Latest Data					Data Date
Net residential units.	0					2018/19
Net affordable units.	0					2018/19
Total amount of additional floorspace by type (m ²)	A1:	-80				2018/19
	A2:	0				
	A3:	80				
	B1a:	0				
	B1c:	0				
	B8:	0				
	A1/A3:	0				
	SG:	0				
	C2:	0				
	D1:	189				
D2:	0					
Total amount of employment floorspace on previously developed land (m ²)	0					2018/19
Number of vacant retail units	8					2018/19
Number of long term privately owned empty properties brought back in to residential use	2					2018/19
Annual mean concentrations of NO ₂ at monitoring sites C17, C18, C19, C21 and C23 (µg/m ³) * readings are from diffusion tubes	C17	C18	C19	C20	C21	C23
	53.9	54.7	39.2	40.7	45.8	43.1
Average monthly traffic flow at counter sites: 74, 809 and 810: and average monthly cycle flow at counter site 959 (Figures given in; Yearly Average Daily Traffic Flow)	74	809	810	959		2018
	14,163	10,954	13,655	1,104		

Total number of "All Crimes" recorded per annum – St Peters and North Laine Ward	4,104 (Total Crime)	2018/19
Number of listed buildings within the area (grade 1 and 2*) and number on the 'At Risk' register	26 (1 At Risk)	2018/19
Percentage of Super Output Areas in the St Peters & North Laine ward identified as being within the 20% most deprived SOA in the UK	20 percent (two out of ten)	2019
Major new developments achieving recommended Code for Sustainable Homes or BREEAM Standards	No new major developments	2018/19
Major new developments with contribution towards a reduction in urban heat island effect	No new major developments	2018/19
Major new developments with infrastructure and service improvements achieved through Section 106	No new major developments	2018/19

SPD11 - Nature Conservation and Development

Percentage area of SSSI land in: a favourable condition, an unfavourable no change condition, an unfavourable declining condition or area part destroyed/ destroyed	62.5% in a favourable condition, 37.5% Unfavourable - Recovering		2018/19	
Amount and type of open space as classified in the Open Space, Sports and Recreation Study 2009 and amount of semi-natural green space per 1000 population	Amount and type of open space classified in the Open Space, Sports and Recreation Study published in 2009/10 AMR	1,900m ² net created 2018/19 (Sustainability Checklist)	2018/19	
Amount of land under Entry level and High Level environmental stewardship schemes	Environmental Stewardship Agreement	2019 – 2642 hectares (120 hectares outside SDNP area) (Sussex Biodiversity 2019)	2018/19	
Percentage of new developments increasing important or sensitive habitats identified in local Biodiversity Action Plan (BAP)	Area of habitat in Brighton and Hove infringed by planning applications: Ancient woodland: 0.05ha Deciduous woodland: 0.27ha Lowland meadow: 2.57 (Sussex Biodiversity Record Centre)		2018/19	
Achievement of specified BAP targets	No change from previous years		2018/19	
Number and area of designated sites (SAC,	Designated Site	Number	Percentage of area	2018/19

SSSI, AONB, SNCI, LNR, RIGS) presented as a percentage of the total administrative area of Brighton & Hove.	National Park	1	44
	LNRs	8	7
	LWSs	62	7
	SSSIs	2	2
	SAC	1	1
	RIGS	4	-
Percentage of new developments with a green roof	17% new build residential applications approved with Sustainability checklist 2018/19 indicated green roof to be included		2018/19
What parts of the coast are protected in Brighton & Hove	Areas protected are listed in 2010/11 AMR.		2018/19
What percentage of new development has provided on-site public green space?	3% of new build completed with a sustainability checklist submitted provided an increase of open space		2018/19

SPD12 - Design Guide for Extensions and Alterations

Number of times the SPD is viewed on the council's website.	1,008 (Total Events)	2018/19
Number (and percentage) of complaints relating to small scale residential extensions submitted by residents in neighbouring properties due to perceived impact of extension and/or interpretation of policy.	Data not available	2018/19

SPD15 – Toad's Hole Valley

Total number of units of dwellings delivered (on site)	0	2018/19
Number of units and % (of total housing units) delivered that are affordable dwellings (on site)	n/a	2018/19
Number and % (of total housing units) delivered that are 3+bedroomed (on site)	n/a	2018/19
Area (sqm) of B1 office space delivered (on site)	0	2018/19
Area (sqm) of A3 floorspace delivered (on site)	0	2018/19

Area (sqm) of D1 floorspace delivered (on site)	0	2018/19
Area (sqm) of open space provided (on site)	n/a	2018/19
Net housing density achieved (on site)	n/a	2018/19
% of residential development incorporating SUDS (on site)	n/a	2018/19
Number and % of residential development achieving CP8 policy target of 110l/p/day (on site)	n/a	2018/19
Number of units and % of residential development achieving CP8 policy target of 19% energy reduction over Part L standards (on site)	n/a	2018/19
Number of units and % non-residential development achieving CP8 policy requirement of BREEAM excellent (on site)	n/a	2018/19
Reductions in CO ₂ emissions from transport within Brighton & Hove	2017: 301.4 kt CO ₂ 2016: 302.3 kt CO ₂ Local CO ₂ emissions (DECC)	2018/19
SQM habitat features added/lost (on site)	n/a	2018/19

Local Plan Indicators

The Local Plan indicators are Local Output indicators which relate to policies in the Local Plan and were derived from the council's Sustainability Strategy (2002). On adoption of the City Plan Part One some of the saved policies will be replaced by policies set out in the City Plan Part One. The retained Local Plan policies will continue to apply until replaced by the City Plan Part Two Development Plan Document.

Policy	Indicator	Data	Year	Targets met/improved since last year?
HO1	100% delivery of the proportion of affordable housing provision identified for sites in Policy HO1	No completions on Allocated Sites	2018/19	Yes
HO1	As part of submission of planning applications, ensure that proposals include a sustainability statement	No approvals on Allocated Sites	2018/19	Yes
HO13	100% of all new dwellings designed to lifetime homes standard	All applications required to be completed in compliance with Building Regulations Optional Requirement M4(2) (accessible and adaptable dwellings)		
HO13	A proportion of all new dwellings on larger sites (or more than 10 new dwellings) should be designed to a wheelchair accessible' standard'	2018/19 – 100% full planning applications approved in the monitoring year, on sites of 10 units and over will be completed in compliance with Building Regulations Optional Requirement M4(3)(2b) to build 45 wheelchair user dwellings (4.7%)	2018/19	Yes

NC2, NC3, NC4	Draft 'Protection and Integration of Nature Conservation Features in New Development' Supplementary Planning Guidance by September 2004	The Nature Conservation and Development SPD was adopted 25th March 2010	2018/19	Yes
HE1, HE2, HE4.	Bring identified vacant buildings/ sites back into use within three years (75%), five years (90%) Restore outward appearance of open land/ neglected buildings in historic areas, within two years (75%), within four years (90%)	9 buildings on the current English Heritage 'At Risk' register.	2018/19	Yes
HE1, HE2, HE4.	The Conservation Strategy to be reviewed every three years and two conservation area appraisals or re appraisals to be produced each year	There were no conservation areas de-designated, or parts of conservation areas de-designated in 2018/19	2018/19	Yes



**Brighton & Hove
City Council**