

Brighton & Hove City Council**Meeting:** Schools Forum**Date:** 11 October 2021**Report of:** Head of Health, Adults, Families, Children and Learning Finance**Subject:** DSG 2021/22**Wards Affected:** All**1 Purpose of the report**

1.1 To update the Schools Forum on the latest DfE adjustment to the DSG allocation for 2021/22.

2 Recommendations

2.1 To note the updated gross DSG for 2021/22 of £199.537m (before Academy recoupment of £17.726m).

3 Overall DSG 2021/22

3.1 The table provides a summary of the 2021/22 DSG allocation published by the DfE in July 2021.

3.2 Since the last report to Forum in June 2021 the high needs block has been reduced by £132k due to an increase in the import / export adjustment. This is an adjustment that reflects the relative position of high needs pupils being educated outside of the city against those being 'imported' in.

3.3 Further adjustments will be made by DfE later in the year to reflect updates for high needs and early years funding blocks.

Total 2020/21 £'000		Schools Block £'000	Central Services Schools Block £'000	High Needs Block £'000	Early Years Block £'000	Total 2021/22 £'000
1,265	Schools Block – Exception One	1,330	0	0	0	1,330
397	Schools Block – Growth Fund	337	0	0	0	337
1,296	Central Services Schools Block	0	1,422	0	0	1,422
2,958		1,667	1,422	0	0	3,089
43,343	Funding available in HNB & EYB	0	0	30,632	15,631	46,263
139,488	Post de-delegation funding to schools	150,185	0	0	0	150,185
185,789	Total Blocks (to be applied)	151,852	1,422	30,632	15,631	199,537
185,789	DfE Blocks (notified)	150,859	2,415	30,632	15,631	199,537
0	Difference – LA transfer of funding from CSSB to Schools Block	993	(993)	0	0	0

- 3.3 The Education Skills and Funding Agency will recoup funding for academies and free schools in line with individual budgets calculated within the Schools Block. The recoupment figures from the overall DSG are shown in the table below:

	Schools	Central Schools	High Needs	Early Years	Total DSG
	£'000	£'000	£'000	£'000	£'000
Total DSG – as above	151,852	1,422	30,632	15,631	199,537
Adjustments:					
Academy Recoupment – BACA	(4,472)	0.000	0.000	0.000	(4,472)
Academy Recoupment – PACA	(5,189)	0.000	0.000	0.000	(5,189)
Academy Recoupment – City Academy Whitehawk	(2,053)	0.000	0.000	0.000	(2,053)
Free School Recoupment – Kings School	(3,680)	0.000	0.000	0.000	(3,680)
Free School Recoupment – Bilingual Free School	(2,332)	0.000	0.000	0.000	(2,332)
Total Academy Recoupment	(17,726)	0.000	0.000	0.000	(17,726)
Updated split of 2021/22 Net DSG – June 2021 Forum	134,126	1,422	30,632	15,631	181,812

- 3.4 The overall Net DSG total is rounded in the table above. The current published net DSG total is £181,811,625.