

Schools Forum – Annual Work Plan

The Terms of Reference say that the forum will meet at least four times a year

Date of Forum meeting	Likely Agenda Items
October 2021	<ul style="list-style-type: none"> • Election of Chair & Vice chair (every 2/4 years as per the Terms of Reference) Oct 21 – elect Vice chair • Agreeing the draft Schools Block and exceptions for the following financial year • Update the forum on the current year's DSG • Review ToR for Schools Forum
December 2021	<ul style="list-style-type: none"> • Consider Schools Block formula • Update the forum on the current year's DSG • Update the forum on the future year's DSG • Proposals for Services to Schools • High Needs Block presentation
January 2022 – the meeting will need to be before the DfE deadline for the return of the proforma on 21 st .	<ul style="list-style-type: none"> • Agreeing the DSG following financial year with the split of the DSG between the High Needs, Early Years, Schools block, CSSB and exceptions in order to return the DfE proforma on 21st January • Proposals for Early Years Block 2022/23 • Council's budget strategy – information to the forum from the Chief Financial Officer • Update the forum on the current year's DSG
June/July 2022	<ul style="list-style-type: none"> • Schools & DSG outturn for the previous financial year including report on use of de-delegated funding from schools (exception 1) 2021/22 • Proposals regarding High Needs funding (2022/23) • Update the forum on the current year's DSG • Review of the formula funding factors/ratios in comparison to other LAs • Report on the use of the CSSB 2021/22