

# Major works projects to be completed by December 2019



Project	Approximate start date	Approximate completion	Approximate value	Current position
Wickhurst Rise	March 2018	Feb 2019	£1,200,000	Complete
Holmstead	March 2018	Dec 2018	£760,000	Complete
Park Court	May 2018	Dec 2018	£340,000	Complete
St Aubyns	April 2019	Oct 2019	£520,000	Task order raised
Tyfoam Phase 3	April 2018	Dec 2018	£1,050,000	Complete
Unity Houses	Feb 2019	Oct 2019	£300,000	On site
Saxonbury	Nov 2018	Dec 2019	£1,500,000	On site
Ingram Crescent Balconies Phase 1	June 2018	March 2019	£650,000	On site, planning delays
St Johns and Tyson	Sep 2018	Oct 2019	£2,800,000	On site
Sylvan Hall Phase 1	Jan 2019	Oct 2019	£850,000	On site
Tyfoam Phase 4	Dec 2018	July 2019	£1,000,000	On site
Clarendon Low Rise	April 2019	Oct 2019	£850,000	Task order raised
Holbrook & Downford	Feb 2019	July 2019	£181,000	On site
Tyfoam Phase 5	July 2019	Dec 2019	£560,000	Party wall notices
Elwyn Jones Lift	April 2019	July 2019	£181,000	Task order raised
Burstead Roofs	April 2019	Sep 2019	£800,000	Resident engagement
St James Car Park	March 2019	May 2019	£420,000	On site
Dinapoore Entrance Walkway	June 2019	July 2019	£50,000	With engineers
Theobald House concrete repairs	April 2019	April 2019	£30,000	On site
Somerset Point Windows	April 2019	Oct 2019	£567,000	Waiting for SGN to complete
		<b>Total</b>	<b>£14,609,000</b>	

Updated 4 March 2019