| Ref | PARTNERS | Communities and Third Sector Commissions awarded for 2017-20 | TYPE | Legal Status | Charity Number | Company Registration No. | FUNDER | TOTAL FUNDING 2017/18 | TOTAL FUNDING SUBJECT TO BUDGET SETTING 2018/19 | TOTAL FUNDING SUBJECT TO BUDGET SETTING 2019/20 | TOTAL FUNDING 3 YEARS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Strategic Outcome 1: Enable adults with complex needs and/or long term health conditions, who are at risk of exclusion and social isolation, to fulfil their potential socially and economically in the city, so that they have the tools to self-manage their health conditions (where possible) effectively, and improve their resilience, independence and connections in the city. | | | | | | | | | | | |
| 27 | **Citizen Advice Brighton & Hove**, Money Advice Plus, Brighton Housing Trust, St Luke's Advice Service, Youth Advice Centre | CAB Brighton and Hove lead this partnership. A partnership providing free, flexible, confidential and impartial needs-based advice and information service to the general population, using a hub and spoke model; the hub being at Norton Road advice hub and the spokes being the partner organisations. This work will complement the Community Banking Partnership bid and develop a new model. CAB&H will provide information, advice and guidance on a range of topics including welfare benefits, debt, employment law, housing, immigration, consumer law and discrimination. Brighton Housing Trust (BHT): immigration, housing (including court duty) and human rights advice with casework, digital advice. St Luke's Advice Service (SLAS): advice and guidance on welfare benefits and debt. Money Advice Plus (MAP): advice and casework on debt, welfare benefits, income maximisation, money management, budgeting and financial capability. Youth Advice Centre (YAC): advice and guidance to young adults including sexual health, emotional wellbeing, debt, welfare benefits, family mediation, homelessness, employability and life skills. | Lead Partner (LP) | Charity | 1094620 | 3794933 | BHCC | £ 270,000 | £ 197,421 | £ 181,923 | **£ 649,344** |
| 42 | **Brighton Housing Trust**, Food Partnership, Fareshare | BHT First Base lead on the partnership and will liaise with healthcare services to co-ordinate food and health promotion activity. First Base will lead on client involvement activities; providing volunteer and intern placements and delivering Level II Food Hygiene training for clients, volunteers and interns. FareShare Sussex will distribute food and provide the logistics of ensuring that nutritious food is sourced and distributed across the city homeless agencies as well as distributing learning resources to other homelessness agencies in the city on nutrition. FareShare will provide opportunities for training to clients through its volunteer programme and provide positive contribution references to support service users' housing applications. BHFP will provide expertise on food and nutrition. This will involve developing a new understanding of the extent to which the dietary needs of street homeless people are met via current food provision and health advice. This will include: working with clients and staff at First Base and other city based projects to improve knowledge & confidence on nutrition; working with Fareshare to make the case for sourcing healthier food; and working with homelessness projects to achieve the Healthy Choice Award. BHFP will ensure that this links into strategic work delivered within the city's Food Poverty Action Plan. | LP | Charity | 284839 | 1618610 | BHCC | £ 35,502 | £ 28,010 | £ 25,811 | **£ 89,323.00** |
| 4 | **Impetus**, ADHD Aware | The new Neurodiversity Partnership will link organisations working with multiple and connected neurodiverse conditions for the first time to provide specialist support for adults (18+) with autism, Asperger's Syndrome and ADHD. The funding develops a partnership between Impetus (lead partner) and ADHD Aware for the benefit of both organisations' long term sustainability and their beneficiaries. Partners will provide support for adults (18+) with Asperger's Syndrome – delivered by Impetus ASpire service through fortnightly group activities for at least 35 people per year that provide a unique, safe and trusted space to access peer support and develop social skills; recruitment and training of up to five volunteers per year to support the facilitation of the group's peer support for adults (18+) with ADHD through the running of a monthly peer support group for at least 25 people and focussed information sessions for 80 adults with ADHD; the provision of online resources via ADHD website; partner skill-share to improve understanding of client conditions; improved support between organisations to improve support available to service users and improve referral pathways. ADHD Aware and Impetus will participate in relevant consultation and engagement activities to contribute to evidence gathering and research work aimed at highlighting the needs of our client groups and the lack of support available.<br>Impetus will seek additional funding on behalf of the partnership to undertake consultation and research to highlight the needs and issues faced by client groups, and build on recent research regarding access to health and social care. | LP | Charity | 1083390 | 3895574 | BHCC | £ 17,734 | £ 13,992 | £ 12,893 | **£ 44,619.00** |
| 28 | Brighton Oasis Project , BHT Threshold | Partnership to strengthen support for women with complex needs. A more holistic streamlined service with a "no wrong door" policy between the two organisations will be developed so women accessing either service can easily and swiftly get support for the other issues in their lives. The partnership will provide volunteer opportunities, 'expert by experience' training and support and internship placements across both services for women in recovery who face considerable difficulty accessing the job market The partnership will deliver improvements events which will focus on women with particular needs, which will improve pathways and result in reduced duplication, inefficiencies and waiting times – the three areas of focus will be: young women aged under 25 who have mental health problems; women with mental health problems who have children under 18 months; women in recovery from substance misuse who are experiencing anxiety and depression. | JSL | Charity | 10655035 | | BHCC | £ 55,000 | £ 43,393 | £ 39,987 | **£ 138,380.00** |
| | Brighton Housting Trust (BHT - Theshold) | | | Charity | 284839 | 1618610 | | | | | |
| 11 | MindOut, AllSorts | MindOut LGBTQ Mental Health Service and Allsorts Youth Project are applying in partnership to deliver and develop a range of services, across the age range, to Brighton and Hove's LGBTQ communities. For the next three years they will build on the services they currently jointly provide as well as extending their reach, adapting their model of working to meet developing needs and responding to community demand. They anticipate continued growth and will support each other in developing their sustainability, governance, value for money and measuring impact. This funding will be used towards core costs, specifically core salaries, which enable them to continue to run and develop both organisations in close collaboration. This funding complements the BLF funded five year joint delivery partnership offering Urgent Need Advocacy to LGBTQ people in crisis. The funding provides an opportunity for the two organisations to work more closely, to offer more seamless support to young adults who are particularly vulnerable and to develop joint service provision, e.g. online support. | JSL | Charity | 1123014 | 4154118 | BHCC | £ 34,883 | £ 27,522 | £ 25,361 | **£ 87,766.00** |
| | Allsorts Youth Project | | | Charity | 1140098 | 7441667 | | | | | |
| 19 | **Lunch Positive,** Mindout, SHNEC, Pavilions, THT, SB, BHCC Health Trainers, B&S Uni Hospitals NHS Trust, LGBT CS forum, CHIVSS | Lunch Positive will deliver a weekly Friday HIV Lunch Club from hired premises which will act as an HIV community space to provide planned and promoted opportunities for service users to engage with other services and support people's own development, resilience and wellbeing. The volunteer team will ensure a healthy, regular meal; a safely facilitated community space for service users to relieve social isolation & loneliness, form and maintain peer support relationships. MindOut - outreach visits, signposting, booking appointments and arranging group work inclusion; Terrence Higgins Trust (South) - referral pathways, outreach visits providing advice & information, running welfare benefits workshops, providing 50+ years workshops, signposting services; Pavilions - LGBT Brief Intervention Substance Misuse - referral pathways, outreach client engagement and recovery observation, promoting client volunteering pathways to Lunch Positive; Sussex Beacon - referral and care pathways for patients transitioning care, outreach to women & families service, support and engagement with service users, development of peer-support activities; BHCC Health Trainers - health promotion visits, engaging with service users, taking bookings for health improvement support; Sussex HIV Ecumenical Chaplaincy - outreach providing spiritual support and Pastoral care; Brighton & Sussex University Hospitals NHS Trust - referral & care pathways, outreach engaging with persons lost to care; Community HIV Specialist Service - referral and care pathways for patients receiving or transitioning care, promoting patient volunteering pathways to Lunch Positive; and LGBT Community Safety Forum - outreach visits, advice on community safety, support with hate crime reporting / 3rd party reporting. | LP | Charity | 1137186 | | BHCC | £ 13,699 | £ 10,881 | £ 10,027 | **£ 34,607.00** |
| 14 | **Impetus,** Somerset Day Centre, TDC, LGBT Switchboard, Sussex Interpreting Service | This new Befriending Links Partnership led by Impetus will reduce isolation and loneliness amongst people aged 60+, adults with physical/sensory disabilities and the carers of these groups in Brighton and Hove by improving access to befriending and centre-based activities – in particular, for people from BME and LGBT communities. It will bring together organisations representing the city's most marginalised and isolated groups for the first time, to map need related to isolation by consulting with communities of interest and identity before improving service delivery. | LP | Charity | 1083390 | 3895574 | BHCC | £ 39,583 | £ 31,230 | £ 28,779 | **£ 99,592.00** |
| 33 | Rise, Survivors Network | The project will strengthen strategic collaboration between the two specialist providers to improve survivor safety, independence and resilience through high quality provision. It funds core costs to support the infrastructure of existing services and to develop a more coordinated, survivor-centred approach to growing/sustaining existing services. Each partner will provide 9am-5pm services with out-of-hours at least once a week. The partnership will develop joint messaging, events and campaigns, and fundraise for direct services that meet unmet need. Activities include press and communications activity, Living Library, the development of a healthy relationship programme for the University of Sussex and a volunteer programme including survivor involvement. The Survivor Panels will meet at least 4 times a year. A campaign work-plan will be developed with links through to White Ribbon and International Women's Day. A plan for delivery with Sussex University will also be developed. The main beneficiaries are those affected by domestic/ sexual violence and abuse - women, children, young people, lesbian, gay, bisexual, transgender, queer and intersex. Secondary beneficiaries will be B&H residents, employers and statutory service providers. | Joint & Severally Liable (JSL) | Charity | 1065846 | 3425008 | BHCC | £ 103,394 | £ 81,575 | £ 75,171 | **£ 260,140.00** |
| | Survivors Network | | | Charity | 1144878 | 7780363 | | | | | |
| Strategic Outcome 2: Enable children, young people (0-25 years) and families who have multiple disadvantages and/or complex needs to fulfil their potential and reduce their risk of exclusion and social isolation by building their resilience, independence and connections, so they can participate in the social and economic life of the city | | | | | | | | | | | |
| 12 | Carousel, Same Sky | Supports and develops pathways for young people with learning disabilities and their families to engage with the outreach and creative workshop programmes offered in the city.<br>The partnership builds on Same Sky's existing portfolio of participatory workshops using Carousel's expertise to develop strategies and approaches that allow maximum participation from young learning disabled people and their families. This new audio visual joint project will be developed with participation and inclusion at its core, where young people with learning disabilities and their families can meet and work together, breaking down the barriers of isolation that often trap them. The project also offers respite to families and carers. Part of the partnership is to create public art, allowing the creative work of learning disabled people to be seen and valued and challenge perceptions of disability art. The partnership will devise and disseminate tools, training and advice to help other cultural organisations in the city to audit and improve their offers to young people with additional needs. | JSL | Charity | 297201 | 2137755 | BHCC | £ 55,000 | £ 43,393 | £ 39,987 | **£ 138,380.00** |
| | Same Sky | | | Charity | 1042454 | 2244350 | | | | | |
| 13 | **Brighton Women's Centre**, Mother Uncovered | A partnership between Brighton Women's Centre and Mothers Uncovered to enable BWC to de-centralise its service delivery and improve their reach into local communities and neighbourhoods. Mothers Uncovered will share the BWC central premises and, through working in partnership with Community Development organisations, will develop pilots in a number of neighbourhoods. Mothers Uncovered will run five x five-week courses annually at BWC, led by two facilitators who are past participants. These will be aimed specifically at mothers with toddlers who to date have not been catered for due to the difficulty of accommodating children within the group while still focusing on the mothers' experience. Co-location at BWC will enable women to access the on-site ToyBox Preschool. Additionally, MU will run a weekly Drop-In service, where women can drop in to talk in confidence with a peer support facilitator who knows very well the challenges motherhood brings. A phone service will be provided for women who can't get to the centre. The partnership will develop and pilot Women's Hubs to extend BWC and MU services to outlying neighbourhoods by providing a Women Only Peer Led Drop-In for one session per week in neighbourhoods and enabling women to take part in a variety of self determined activities supporting their health and well being and reducing isolation. The Hub will be premised on providing a range of volunteering opportunities and central to this will be service user involvement, development and support. Mentors will provide outreach in the community. Laptops will be available to support women with job search, applications and CV's. | LP | Charity | 1003790 | 2601210 | BHCC | £ 30,125 | £ 23,767 | £ 21,901 | **£ 75,793.00** |
| 3 | YMCA Downslink Group, Sussex Nightstop | Provision of an accessible, supportive service to LGBT homeless young people, offering a coordinated support team/package which will include the provision of safe emergency and short term hosted accommodation through Sussex Night Stop, leading to YMCADLG providing holistic assessment and support to secure longer term accommodation, EET opportunities, financial and money support and emotional support, and Allsorts/Transformers offering specialist key working support considering the young person's wider needs.<br>The partnership aims to ensure early intervention that will help LGBT young people at the right time so that, at every stage of their journey, the young people will be supported to manage their situation in a way that promotes independence and develops personal resilience. It aims to improve links with specialist LGBT services to support appropriate support pathways, ensuring that no LGBT young person falls through the gaps or does not know how to access services. | JSL | Charity | 1079570 | 3853734 | BHCC | £ 21,226 | £ 16,747 | £ 15,432 | **£ 53,405.00** |
| | Sussex Nightstop | | | Charity | 1132386 | | | | | | |
| 18 | Amaze, Extratime | Amaze and Extratime (A&ET) will work to provide and improve services for households with children and young people (CYP) with special educational needs and disabilities (including ADHD and Autism and learning disabilities) (SEND) in Brighton and Hove (B&H). Provides short breaks (SB) at after-school clubs, youth clubs and holiday schemes for CYP age 5-19 years (youth club to 25 years) and their non-disabled peers (including siblings) at special and mainstream schools, youth and community venues across B&H. Providing c.14,500 places for c.500 CYPs pa. 55% SEND, 30% 1:1 or 2:1 support. Increase participation of SEND YPs in shaping BHCC/CCG services in partnership with YMCA Right Here and HKP. Provide a range of IAS services to parent carers and SEND CYPs including: helpline, 1:1 support, resources, courses/ workshops, benefits and ECHP advice and support, the Compass Register/Card. The project will host the Parent Carers' Council (PaCC), sibling groups and enable to co-facilitation of YPs POWER group. The Community Outreach Project (COP) will be delivered, allowing innovative collaboration between Amaze, Extratime and three CDOs to provide monthly facilitated/supportive coffee mornings for isolated/vulnerable families for mutual/peer support, knowledge/information, access to services and engagement with local/city-wide consultations/services. Attendees will shape the agendas and key service professionals will attend to share information and hear feedback. The partners will continue to support the groups to become more self-sustaining and volunteers to take the lead on aspects of the group's development. Work in partnership with AITC and YMCA to strengthen and develop employment/apprenticeship/volunteering opportunities for NEET and SEND YPs by creating work placements, including NVQ qualifications at ET clubs and schemes. Linking SEND YPs into external community placements. | JSL | Charity | 1078094 | 3818021 | BHCC | £ 19,360 | £ 14,362 | £ 13,245 | **£ 46,967.00** |
| | Extratime | | | Charity | 1116203 | 4514110 | | | | | |
| Strategic Outcome 3: Create safe and more inclusive neighbourhoods and community space that encourages greater use and ownership by citizens. Encourages neighbourliness and community cohesion, the feeling of safety, reduces crime and disorder and promotes and improves health and wellbeing. | | | | | | | | | | | |
| 34 | The Bridge Community Education Centre, HKP, Whitehawk Inn | Partnership to deliver a range of education, advice, training and employment related activity in neighbourhood hubs. Outreach to and partner with food banks, libraries and community centres. Courses, groups, 1 to 1 support, meetings, forums and special events targeting people with mutiple needs. Partner with post 16 learning providers and Employment and Skills Partnership. To support IAG from those furthest from employment through holistic casework. | JSL | Charity | 1100405 | 4179358 | BHCC | £ 62,431 | £ 49,256 | £ 45,390 | **£ 157,077.00** |
| | The Hangleton and Knoll Project | | | Charity | 1139971 | 7260539 | | | | | |
| | Brighton Housing Trust (BHT - The Whitehawk Inn) | | | Charity | 284839 | 1618610 | | | | | |
| 29 | **Friends Families and Travellers**, TDC | The partnership will deliver flexible joined-up and needs-led group work with children and adults. FFT will ensure regular attendance and input into the BME Needs Assessment Steering/Working Group, Travellers Frontline Workers Group with council and NHS colleagues, VAWG City Forum, Community works, Healthwatch Community Spokes, City Employment and Skills BME Working Group, Gypsy and Traveller Advisory Group-Sussex Police and the Women's Residence Group at St Michaels Way. FFT will deliver cultural awareness training and bespoke training to statutory and voluntary organisations across the city encouraging Travellers to participate through volunteering - supporting volunteering as part of delivering added social value. FFT will deliver/facilitate the St Michaels Way Homework Club activity - 1 x weekly at St Michaels Way, increasing access to education and volunteering (for parent helpers). FFT will deliver/facilitate an after school activity programme - term-time (off site), holiday activity programme (on site and off site). FFT will deliver one-to-one casework for Brighton Gypsies and Traveller young people and adults on a needs basis across the city. FFT will also support the ongoing development of the Women's Resident Group and facilitate discussion, workshops, and training events and continue to increase community confidence. FFT will deliver cultural awareness training to community and other local groups within the neighbourhoods around St. Michael's Way and other neighbourhoods where TDC are active, to improve community cohesion. FFT will train and support TDC staff workers located in and responsive to specific neighbourhoods (citywide and St Michaels Way). FFT will work with the Traveller community to improve access to education and training and will tutor and deliver training in RSPH Level 1 and 2 Health Improvement and Behaviour Change – this will build additional social value by improving employment opportunities. The bid includes delivery of 39 weekly gender based sessions for young women & young men at St Michael's Way, addressing healthy relationships, health, aspirations and opportunities, increasing community resilience. | LP | Charity | 1112326 | 3597515 | BHCC | £ 34,000 | £ 26,825 | £ 24,719 | **£ 85,544.00** |
| Strategic Outcome 4: Enhanced community wellbeing, improving people's sense of belonging through greater, more inclusive and innovative cultural and leisure opportunities for people that improve their physical and mental wellbeing and resilience. | | | | | | | | | | | |
| 38 | **Stay Up Late,** Impetus, Carers Centre | To develop the Gig Buddies project, a volunteer befriending scheme for people with learning disabilities and/or autism which supports isolated people to be active in their communities through matching them up with a 'buddy' who shares the same cultural interests. The funding will support the development of a partnership with Impetus and the Carers Centre to have a greater impact, reach people who are more difficult to engage with and develop new ways to support people from the 'margins' in the city into the centre of their communities. The project aims to alleviate isolation and promote mental and physical well-being, and will create more inclusive communities. The partnership funding will enable<br>1. Interact Parenting (Impetus) to develop a version of Gig Buddies for this group of people, where the focus would be on matching them with volunteers who could support them to attend parent and baby groups and cultural events aimed at young families. The focus is aimed at social-type activities to enable service users to widen their informal social networks. Interact also supports victims and witnesses of hate crime and the partnership will also support this group of people to rebuild their confidence and be active in their communities.<br>2. Aspire Group (Impetus) is a social group for people with Aspergers syndrome. Linking with Gig Buddies enables Aspire to support participants who want to do other things to much better tailor their social life around their wishes, for example health and nature walks, and quieter cultural activities around the city. Some of the participants in this group are also parents and so there would also be potential synergies with the Interact Parenting group.<br>3. Carers Centre – supporting carers. Gig Buddies offers a valuable respite aspect to supporting carers, as not only does it provide support for the person they are caring for to go out without their support, it also enables more informal support both for the individual and the carers.<br>4. Making better use of volunteers. By working in a more joined-up way with the Carers Centre the partnership can get better at making sure offers of help do not go to waste. Sometimes the Carers Centre is approached by people who want a much longer-term volunteering relationship. This new way of working will mean that Impetus and Stay Up Late can offer them better alternatives. | LP | Charity | 1145040 | 7374739 | BHCC | £ 21,974 | £ 17,337 | £ 15,976 | **£ 55,287.00** |
| 20 | **Albion in the Community,** Age UK | The project will offer access to 3 months of physical activity sessions for people over 50 and/or on low incomes living with and beyond cancer. The sessions will be supported by transport to ensure the service is accessible to those in greatest need of the service. The session will be based on circuits (strength based activities) which are easily scalable to suit a broad range of ability - and a base of early evidence supports this as an intervention. | LP | Charity | 1110978 | 5122343 | BHCC | £ 11,052 | £ 8,720 | £ - | **£ 19,772.00** |
| Strategic Outcome 5: Supporting innovative action to make best use of energy, resources and facilities, support positive engagement of people with the environment and enable healthy and sustainable communities. | | | | | | | | | | | |
| 6 | **Brighton and Hove Food Partnership**, Real Junk Food Partnership, FareShare, Food Matters | All partners - BHFP, Real Junk Food Project, FareShare, Food Matters, Sussex Gleaning Network, Food Waste Collective, members of the Emergency Food Providers Network and shared **meal settings, hom**elessness projects, pay- as-you-feel cafes, food banks, etc - will be involved in delivering activity to achieve three overarching aims:<br>1. Projects working on intercepting and redistributing food waste will be better connected with each other, with projects supporting vulnerable people with food provision and with organisations offering advice (debt, housing, benefits etc).<br>2. Better communication with residents about the issues of food waste and food poverty and what can be done to address these issues.<br>3. The knowledge and experience of people working on interception and distribution and those supporting vulnerable people with food provision will be used to inform policy and improve practices in mainstream organisations. | LP | Company limited by guarantee | | 5636575 | BHCC | £ 54,870 | £ 43,291 | £ 39,893 | **£ 138,054.00** |
| **Total Funding Allocations for Strategic Outcomes** | | | | | | | | **£ 879,833** | **£ 677,722** | **£ 616,495** | |
| 2. A Partnership between generic and specialist capacity building services, community development, Healthy Neighbourhood Fund and organisations that engage effectively with people, eliminate duplication, maximise different expertise, knowledge, learning, resources and networks, and provide a clear, understandable and accessible pathway of support for different sizes and types of groups and organisations in the city. Includes Engagement lots CE1 to 3. | | | | | | | | | | | |
| 5 | **Brighton and Hove Community Works**, Trust for Developing Communities, Resource Centre, HKP, Serendipity, Faith in Action, LGBT Switchboard, BME Consortium Liaison Group (BMECP, MOSAIC and BMEYPP), LGBT Working to Connect, Friends Families and Travellers, Clare Project, Sussex Interpreting Services, | This partnership will deliver flexible, joined-up and needs-led infrastructure support to the city's voluntary and community sector (VCS), building **on** existing services, provided by a team of skilled staff and volunteers. Open-access drop-in service will be available at the Resource Centre (Tues-Fri) and via telephone/online enquiries service at CW (Mon-Thurs). Free of charge or at low cost to any voluntary or community group in the city, the partnership **will provide**: on the spot access to general advice and expertise; needs assessment; information and support in response to a need about running a group (including governance, management, raising funds, organising events and activities, involving volunteers, partnership and collaboration, equalities and diversity, monitoring and evaluation); extensive online information resource; equipment for hire; community print room and computer suite; signposting to other providers of information and support. **The partnership will** prioritise free one-to-one advice and intensive support for the following target groups: 1. BME (RC; TDC; CW); 2. Disability (RC and CW) 3. LGB and Trans (CW and Work to Connect: the LGBT Small Groups Network); 4 Faith (The Faith Partnership – BHFA, IFCG, CW, H&SCFF) 5. Children, young people and families (CW and TDC citywide) 6. Groups which connect to chronically excluded individuals (CW and TDC citywide) and 7.Medium-sized groups up to £250k income (CW). CW will provide learning and development opportunities on a range of topics and areas, aimed at volunteers, paid workers, management committee members and trustees in CW member organisations, either free of charge or via low cost training. 1. A mentoring programme will match staff and volunteers with volunteer mentors, to provide one-to-one mentoring support over a 6 month period. 2. Short training courses will be provided to address shared learning needs and objectives identified by a significant number of members. 3. Thematic conferences will provide an opportunity for members to learn about an area of work, to share their experiences. 4. An action learning set for Volunteer Co-ordinators will help to develop skills and knowledge of staff managing volunteers and to develop volunteering programmes within their organisations. This helps to provide more accessible, high-quality volunteering opportunities by addressing barriers to volunteering for LGBT people, BME people and disabled people. Neighbourhood Community Development workers will advise neighbourhood forums and action teams on their engagement, membership and governance. They will engage and build relationships with a range of stakeholder services; Council, Health and VCS to enable their reach into all corners of the city and bring their services and specialisms to communities, including dissemination of information about the services. For example, in Moulsecoomb a well-established neighbourhood practitioners group will feed into the Local Action Team and jointly organise engagement activities. Design consultation activity; using door knocking, focus groups, community workshops and conferences. They will help groups understand information from Community Insight, needs assessments and the Fairness Commission. This will enable these groups to establish neighbourhood priorities. Coordinate and facilitate working groups developing collective action in response to these priorities. For example, in Hangleton & Knoll, the community, working in partnership with the CCG, pharmacist and 4 local GP surgeries, have developed a whole-area Health Forum raising local health needs directly to providers and in the city via Healthwatch, Overview and Scrutiny Committee, NHS England and Health and Wellbeing Board. Carry out asset mapping exercises in every neighbourhood and produce local plans, in collaboration with community forums and action teams. These will be carried out in Year 1 and will give the community clear priorities for Years 2 & 3. They will be evaluated for progress by the end of Year 3. For example, following full consultation, DueEast is preparing to publish a Community Asset List (Right to Bid legislation) identifying those buildings and facilities thought most important by local people. | LP | Charity | 1087481 | 3895635 | BHCC & NHS BH CCG* | £754,670 (BHCC £675,670 CCG £79,000) | £ 608,410 | £ 564,576 | **£ 1,877,656.00** |
| Community Engagement: Deliver effective citywide engagement activity that enables communities to evidence and articulate their needs, ambitions, and assets, and support co-designed solutions. To work closely with the City Council and CCG to improve quality of services, make better use of resources and to support the Council and CCG to use feedback to effect change | | | | | | | | | | | |
| 10 - CE5 | Amaze, Carers Centre | Carers including young carers & parent carers of children with disabilities | JSL | Charity | 1078094 | 3818021 | | £35,397 (BHCC £19,397 CCG £16,803) | £ 19,397 | £ 19,397 | **£ 74,191.00** |
| | Carers Centre | | | Charity | 1015728 | 2758481 | BHCC, CCG* | | | | |
| 26 - CE4 | Possability People, Enhance UK | Disabled People | LP | Charity | 1114435 | 5706441 | BHCC ,CCG* | £31,322 (BHCC £20,322 CCG £11,000) | £ 18,146 | £ 16,722 | **£ 66,190.13** |
| 24 - CE7 | Age UK, Carers Centre | Older People (aged 70+, housebound/isolated/care homes/senior housing). | LP | Charity | 1157443 | 8940334 | CCG* | £11,000 | £ - | £ - | **£ 11,000.00** |
| 16 - CE8 | YMCA DL, Allsorts, Extratime, BMEYPP | Young People 16-25 years of age | LP | Charity | 1079570 | 3853734 | CCG* | £10,000 | £ - | £ - | **£ 10,000.00** |
| 36 - CE9 | Mind in Brighton and Hove, YMCA DL | Mental Health Service Users (Adults and Young People 16 years and above) | LP | Charity | 1071434 | 3592375 | CCG* | £20,000 | £ - | £ - | **£ 20,000.00** |
| 1 - CE10 | Speakout, Impetus, Amaze | Adults with learning difficulties and support for the Learning Disabilities Partnership Board | LP | Charity | 1076995 | 3807112 | BHCC, CCG* | £48,000 (BHCC £38,000 CCG £10,000) | £ 38,000 | £ 38,000 | **£ 124,000.00** |
| 30 -CE11 | Brighton and Hove Impetus, Healthwatch B&H CIC | Service user experience with homecare services | LP | Charity | 1083390 | 3895574 | BHCC | £ 13,000 | £ 13,000 | £ 13,000 | **£ 39,000.00** |
| Section 3: Community Banking Partnership | | | | | | | | | | | |
| 7 | **Brighton and Hove Citizens Advice Bureau**, St Luke's Advice Service, East Sussex Credit Union, BHT Advice Centre, Brighton Unemployed Centre Families Project, Whitehawk Inn, The Bridge, Money Advice Plus, Hangleton and Knoll Project, Possability People | The Moneyworks partnership is flexible and agile, able to respond to the changing economic landscape, and meets residents' financial inclusion needs through the following services and activities: 1. Money advice to resolve financial difficulties and maximise income; 2. Community-based education to improve financial capability and resilience; 3. Build capacity to enable frontline staff and volunteers to support their clients with financial inclusion issues. | LP | Charity | 1094620 | 3794933 | BHCC | £ 194,000 | £ 173,145 | £ 159,553 | **£ 526,698.00** |
| **Total Funding Infrastructure, Community Engagement and Community Banking Partnership** | | | | | | | | **£ 1,117,389** | **£ 870,098** | **£ 811,248** | **£ 4,922,785** |